

children's treatment centre

9815 - 140th street,
north surrey, b.c.

**lower fraser valley
cerebral palsy association**

annual report 1968

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

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BOARD OF DIRECTORS

Executive:

Mr. S. Piskorik, President Mr. M.R. Munro, Secretary,
Mr. A.A. Card, Vice-President Mr. A.S. Dainard, Treasurer
Mr. I.B. Barr - Director at large

Directors:

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PROFESSIONAL ADVISORY BOARD

Dr. Sydney Israels, M.D. Chairman

Medical Director

Dr. S.Y. Ekaireb, M.D.

S t a f f

Executive Director

Miss Margery C. Hardy

Social Worker

Mrs. Grace Moffatt

Physical Therapy

Mrs. N. Adam, M.C.S.P., M.C.P.A.

Mrs. E. Pyesmany, M.C.P.A. (to June)

Occupational Therapy

Mrs. J. Lee (to April)

Mrs. N. Lewthwaite, M.C.P.A., M.A.O.T.

Mrs. J. Barbolet, O.T.R., M.A.O.T.,
B. Sc. Ed. (from October)

Mrs. S. Armitage, M.C.P.A., M.A.O.T.
(from April)

Pre-School

Mrs. V. Clauson

School Teachers

Mrs. L. Emerson

Mrs. B. Forsyth

Psychology

Mr. J. Nuttall (to September)

Mrs. E. Burgess

Mrs. L. Priestly (to June)

Miss F. Joyce (from October)

Mrs. M. Rowan

Mrs. D. Nemrava (from September)

Mrs. G. Rutherford (from September)

Clerical

Mrs. F. Toop, Recept. (to May)

Aides

Mrs. J.W. Fayers

Miss B. Dunnill, Recept. (from June)

Mrs. V. Vincent

Mrs. R. Hougen, (Medical Sec'y)

PRESIDENT'S REPORT - 1968
to the
SIXTEENTH ANNUAL MEETING OF THE
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
CHILDREN'S TREATMENT CENTRE

It is my pleasure as President of the Lower Fraser Valley Cerebral Palsy Association to present this sixteenth annual report and to review the balance sheet of activities for the year, 1968.

The Capital Fund Committee, under chairmanship of Mr. N.A. Sherritt, solicited approximately 300 major firms, service organizations, and civic authorities, in an effort to raise sufficient funds. Although this drive fell far short of our urgent requirements, we are extremely grateful to all who contributed. We are indebted to the Cerebral Palsy Association of B.C. and the Surrey Memorial Hospital for their presentations to government on our behalf. Financial assistance was finally realized when the B.C. Government, Department of Health agreed to under-write the \$16,400 balance. This additional capital grant increased the governments contribution to \$28,400. (\$12,000. in 1967) towards our moving costs. With sufficient money assured we were able to permit our general contractor to proceed during the summer months, with the actual building relocation to our own property.

A sincere thank-you to all who helped move the interior furnishings and equipment.

We are indebted to the Municipality of Surrey for extending sewers at a cost of \$10,000, making it possible for us to locate the Centre onto our new property. This is another gesture by Surrey, encouraging our programme.

Relocating a temporary building was depressing to your Board of Directors. We all strive to progress with demands by making improvements and yet it was difficult to fully justify the expenditures of our actions. Perhaps after you have read the comments contained in the reports by our Executive and Medical Director you will understand our mixed emotions.

Almost everyday the projected population explosion figures are amplified and in particular the expected population increase in the Surrey - Delta areas. Yet, four years have already passed since submissions were made to government, on our behalf, requesting approval of our plans for a permanent building.

You will note from other reports contained herein, at times we operated with staff shortages. This enabled us to almost balance the budget financially; but who can measure the deficits incurred by the children through insufficient services? It is unfortunate the Department of Health does not adopt a similar formula as the Department of Education. Whereby the requirements of the children are provided, based on the number of children requiring the service.

It is a pleasure to be associated with the Surrey School Board. September 1968 saw the addition of a sixth classroom, facilities and teachers, based on our increase in physically handicapped children. The Surrey School Board have also recognized the need of teachers' aides by providing a monthly grant equivalent to the salaries of the two aides required at Simon Cunningham School. They have always provided understanding and encouragement.

New Westminster, Coquitlam and Langley School Districts have authorized increasing their transportation subsidy from \$1.00 to \$2.00 per day of attendance for school children from their areas.

An excellent transportation service is provided by Ken-Mar Handicabs Ltd. This firm, and drivers are courteous and conscientious, every effort was made in transporting the children safely during this difficult winter. A fourth bus was added in September to insure continuity of treatment and education for the increased number of children attending the Centre.

We heartily thank everyone who contributed their time, encouragement or financially to this Association. Without the generosity of many individuals, groups, volunteers and service organizations, the Children's Treatment Centre would not have been able to operate.

Gratitude is particularly extended to:-

1. B.C. Government Department of Health for their operating grant of \$29,852. plus \$7,061. towards transportation.
2. United Good Neighbor - \$11,922. allocation.
3. B.C. Society for Crippled Children (Easter Seals) \$10,500. for transportation and operating.
4. School Districts transportation assistance - \$10,123.68.
5. Public Donations in the amount of \$7,272.52.

The Auxiliary continues unabated, their many projects have contributed \$6,000. through the help of many friends.

It was a pleasure working with all members of the Board of Directors, because of their guidance and co-operation. Mr. A.S. Dainard, our treasurer and energetic "Keenager" set a tireless pace with special projects designed to promote assistance and revenues to help the children. Mr. I.B. Barr, director at large, toiled for many hours as Building Committee chairman, and Provincial Association delegate, representative as well.

Miss Hardy and her staff are worthy of our warmest appreciation for their loyalty and a high service standard, as they coped with a continuously increasing work load.

We are grateful to the Cerebral Palsy Association of B.C. for their efforts during the year.

Simple words of appreciation appear inadequate, but until we can improve on them THANK YOU.

S.Piskorik,
President

EXECUTIVE DIRECTOR'S REPORT

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We have reached the stage of adolescence which is supposed to be a difficult one for child and parents alike. I can assure you we are no exception as we have outgrown our house, our clothes and the money to supply same but not our determination to survive in the true democratic way of life.

There have been many crisis in 1968, change of staffs, lack of staff and the ever present need for more treatment for the children attending on a daily and out-patient basis.

Educational facilities have barely kept pace with our needs as enrollment increased. The addition of a portable school room brought the number of regular classrooms occupied to five in Simon Cunningham Annex, plus one in the Centre. Three new names were added to the list of teachers, Mrs. M.A. Rowan in the senior classroom, Mrs. G. Rutherford replaced Mrs. Priestly who resigned to carry on her own family life. Mrs. D. Nemrava was a welcome addition to the Simon Cunningham staff of the Centre's section. Mrs. Fayers carried a heavy load as teachers' aide and it was more than obvious an additional aide was needed in September of 1968.

The children have progressed to the satisfaction of our principal Mr. Headland. We are most grateful for his understanding and kindly interest. The composite report has been prepared by the teachers of the regular grade pupils.

I would like to thank Mr. Marriott and Mr. Greenaway for their keen appreciation of the many problems facing us now and in the future.

The maintenance staff of School District No. 36 has given liberally of its time in adjusting buildings to the special needs of the children. In fact there does not seem to be one department in the Municipal Hall that does not take a fatherly interest in us.

Nursery-Kindergarten

The nursery-kindergarten group has maintained its status quo as evidenced in Mrs. Clauson's report. Mrs Vincent is now in her fourth year as an aide in the nursery therapy, physio and occupational therapy departments as well as taking responsibility for helping with the loading and unloading of the children on and off the buses. In addition she assumes many duties which help cement the services in the clinical section of the Centre.

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EXECUTIVE DIRECTOR'S REPORT - 2

The physiotherapy department's report speaks for itself to a point but it only modestly suggests the amount of devotion that has gone into maintaining the minimum of treatment as they have worked with a skeleton staff most of the year. The results of their work speak for themselves when the progress of the children under their care is noted.

The occupational therapy department had three changes in therapists during the year as Mrs. Lee resigned in April to carry on her family life. Mrs. Lewthwaite changed from a physio-therapist into taking charge of the occupational therapy department until Mrs. Barbolet came out from the East in October 1968 to assume the position allowing Mrs. Lewthwaite to return to the strength of the physiotherapy department. We are all most grateful to her for her keen interest and ability to adjust to the needs of the Centre.

The social service department continues to be an impossible situation and an imposition on the present efficient incumbent Mrs. Moffatt. It is virtually impossible to expect one person to carry three times as many cases as considered desirable by the B.C. Association of Social Workers, but this is the case and one that should not be tolerated. This is a need I have stressed since 1960 and my staff feel as strongly about the need for at least one additional social worker as I do.

The psychology department has also seen change of staff as Mr. Nuttall, who had been with us for the past five years was replaced by Miss Joyce in September 1968 when he left to undertake post graduate studies towards his doctorate at the University of Victoria. Both psychologists were only available on a one morning a week basis which is not nearly adequate.

The administration area is still valiantly meeting the needs of the increasing demands but a strong recommendation has been made for an addition to the clerical staff.

Mrs. Hougen continues to manage to be three people, Medical Stenographer to Dr. Ekaireb, Bookkeeper and my own personal secretary. Miss Dunnill replaced Mrs. Toop in June as typist receptionist and has carried her share of the load including typing all social histories, general correspondence under my direction, billing of pupils and patients accounts in addition to other miscellaneous duties under Mrs. Hougen's supervision.

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EXECUTIVE DIRECTOR'S REPORT

The Volunteers have continued to give faithful service in both school areas and special thanks are due Mrs. Doyle and Mrs. Cripps, Chairman of their respective groups for keeping this essential service going.

The foregoing report indicates the need for more help in every department. The chronic lack of space becomes more serious annually as in addition to more children seeking help the ones already enrolled are growing up and many are now in adult wheelchairs, sitting at specially built large desks, many more typewriters and tables are in use taking up more space, and electric outlets are taxed.

The rate of referral has risen and it appears evident this trend will rise in 1969.

The Board of Directors has survived another typical year of anxiety as to budgeting inadequate funds to meet current let alone expanding needs. Their support has been sympathetic and steady. My thanks to them - also to Dr. Ekaireb for his patient understanding.

The President has expressed our appreciation of the support of the Provincial body and also the Civic bodies in our areas, I would like to add my own deep appreciation to all those who have supported the Centre in 1968.

(Miss) Margery C. Hardy,
Executive Director

MEDICAL DIRECTOR'S REPORT - 1968

As you are probably all aware, the Children's Treatment Centre has been moved to its new location early this scholastic year.

Although our need for space has remained unchanged, we have been providing more treatment to needed cases by adopting the "priority policy" to the category of children that require the most intensive care.

On the other hand, I am pleased to say that we seem to be in full agreement with the supervisory committee of the Cerebral Palsy and the educational committee, that the less able handicapped children be accepted to attend regular school, so long as the percentage does not exceed 50% of the total number of children in that particular school.

One would hope, that such redistribution will enable all the less able handicapped children in the area, to attend regular school eventually.

Such undertaking stems from the successful results achieved through the "pilot plan" of Simon Cunningham School program.

The handicapped children, are more integrated in the stimulating atmosphere of a community school life of today, to meet the challenge of tomorrow's outside world.

This, I feel has been a tremendous forward step in the present educational system which one would hope to be adopted by many other Centres across Canada.

It is our sincere wish that in the near future, one would fill the last gap of our goal, in providing the appropriate vocational facilities to handicapped children in the form of "workshop centres", to enable them to be a productive section of our community.

By such endeavour we will be meeting the needs at all levels, medical - educational - and vocational - thus, achieving our goal in bringing such children in line with the concept of a just society.

I feel that no effort should be spared towards that aim.

I must thank each and everyone that plays a role in achieving that sublime goal.

S.Y. Ekaireb, M.D.
Medical Director

PHYSIOTHERAPY REPORT - 1968

STAFF This year has seen several staff changes in the physiotherapy department. Mrs. R. Armitage, a combined U.B.C. graduate joined the staff as a part time therapist in April and in June Mrs. B. Pyesmany resigned. In July there was one therapist present for three weeks. As of September 1968. Mrs. Armitage began full time bringing the complement to two full time and one part time physiotherapist.

DEPARTMENT The department is still divided with the older children, pre-schoolers and out-patients being treated at the Centre and five classrooms of children at Simon Cunningham School. Much time is lost in travelling back and forth between the two areas. Lack of space for treatment is an ever increasing problem, particularly at the school. Mrs. Fayers and Mrs. Vincent continue to be most helpful in transporting patients to and from physiotherapy and assisting in undressing and dressing the children, which saves valuable treatment time for the therapists.

The physiotherapists have continued accompanying children to orthopaedic surgeons. This has resulted in a good liaison being established between the Centre and the doctors and medical opinions necessary for us in treating the children are obtained first hand.

Numerous visits are made to Vancouver bracemakers with the children. These trips ensure correct size and fit of the braces.

Home visits have continued to be a part of the physiotherapy program. These are a necessity for ensuring that the children have home programs and adapted equipment necessary to maintain them at their highest level of physical functioning. The visits have been curtailed somewhat during the last few months because of increased numbers of assessments, out-patients and treatment.

The summer treatment offered to the children was approximately three weeks duration during the month of July and this involved only one therapist. The summer recreation program set up in conjunction with the Surrey Recreation Board was cancelled at the last minute due to staff changes at the Recreation Board and lack of experienced staff to handle handicapped children. The swim program arranged through the Y.M.C.A. ran through July and August for our children who derived much enjoyment and benefit.

PHYSIOTHERAPY REPORT - 1968 - 2 -

STAFF EDUCATION: It has been possible for two of the physiotherapists to take post graduate courses this past year. Mrs. Lewthwaite attended a week long seminar at the University of Washington. This course was presented by Dr. and Mrs. Karel Bobath who have worked with cerebral palsy children for over 20 years. This seminar stressed the neurophysiological approach to the treatment of cerebral palsy, and the necessity for early treatment. The many practical demonstrations of their techniques have proved most beneficial and opened an area of treatment, previously little known. The younger children especially have benefitted from this new knowledge.

In October Mrs. Armitage and Mrs. Lewthwaite attended a two day course on perceptual motor dysfunction, sponsored by the Canadian Association of Occupational Therapy. The tactile and kinesthetic aspects of this course were especially applicable to physiotherapy.

There has been at least two treatment staff representatives at the monthly evening meetings of the physio and occupational therapy association and these meetings have enabled the therapists to keep up to date and established a good rapport with both groups.

<u>STATISTICS</u>	Total Cerebral Palsy treatments $\frac{1}{2}$ hr.	2463
	Total Non- C.P. $\frac{1}{2}$ hour "	<u>813</u>
	Treatment Total for 1968	<u><u>3276</u></u>

(Mrs.) N. Lewthwaite, M.C.P.A, M.A.O.T.
(Mrs.) R. Armitage, M.C.P.A, M.A.O.T.
(Mrs.) N. Adam, MSCP, MCPA.

OCCUPATIONAL THERAPY ANNUAL REPORT

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The year of 1968 has seen several changes in staff, with the competent program initiated by Mrs. Lee being carried out until June. There was no occupational therapy during the summer months, and in September all staff were needed for physiotherapy. Mrs. Barbolet was hired on a full time basis in October.

During this year expenditures included equipment for the department, special equipment for children in the classrooms, and staff education. Adjustable tables, additional typewriters, toys and materials for treatment, and test materials for evaluation of perceptual function are some of these items. In October the physios and I attended a two day course in perception, given by Miss Antje Price, my former supervisor from the Home for Crippled Children in Pittsburgh, Pa. The B.C.O.T. was kind enough to let me attend the course tuition free, and "time-off" was granted by the Centre.

The Occupational Therapy program here has several functions:

1. Self-care activities begin with very young child and continue as the child grows and his needs change. Time must also be spent with parents, so that they know how much to expect of their child in the daily activities of dressing, feeding, and grooming.
2. Perceptual-motor evaluation and treatment contribute valuable knowledge of and assistance to the child who has difficulty with visual, touch, and kinesthetic perception, and the integration of these perceptions into a working knowledge of his environment.
3. Recreation and socialization activities are essential for the older children, as these handicapped teenagers otherwise do not get the group experiences they need. During the year the teenagers contributed projects to the bazaar and earned money for their cooking classes by having hamburger sales.

OCCUPATIONAL THERAPY REPORT - 1968 - 2 -

Perceptual-motor treatment offers new opportunities to children who previously did not receive occupational therapy. For this reason there are now more children eligible for occupational therapy than in the past. Emphasis has been placed on treating the younger children, as they are likely to benefit most; but this has meant less attention to the older children. The problem is compounded by the lack of space and by a decrease in staff (from one full-time and one part-time, to one full time therapist).

A total of 1,205 treatments were administered in occupational therapy during 1968. Sixty children received regular treatment and twelve were seen for evaluation only. An average of 4 out-patients were treated on a monthly or bi-monthly basis.

(Mrs.) Judith Barbolet, O.T.R.

SCHOOL REPORT - 1968

The educational facilities connected to the Lower Fraser Valley Children's Treatment Centre, is governed by the Surrey School Board. Mr. Marriott is the Superintendent, Mr. George Greenaway is the supervisor of all Special Education including our classes. Mr. George Headland is the principal of A.H.P. Matthew School to which our classes are attached educationally though not physically.

The school year of 1968 started with five classes, five teachers and one aide. A new teacher Mrs. Rowan, was appointed in January for the Senior class left by Miss Stevens who returned to her native New Zealand. Another teacher, Mrs. Nemrava, was appointed for a sixth class starting in September and Mrs. Rutherford was appointed to replace Mrs. Priestly who resigned in June.

There was an enrollment of 55 pupils at the beginning of January. During the year several pupils were placed in classes for the slow learner or retarded, and one pupil died. Eight pupils were transferred from other schools and twelve pupils started their first year of school in September. This gave a gain of twenty pupils during the year, and a gross total of 75 pupils which does not include 2 school age children in the kindergarten. The loss of 9 pupils left us with a net total of 69 pupils at the end of December.

Five classes were located at Simon Cunningham School and the senior students were located at the Children's Treatment Centre. The integration between the 'special' classes and the regular school has been rewarding to both. Music, films, and drama is shared by both. Mrs. Burgess, our Readiness class teacher, an excellent pianist, plays for the Simon Cunningham music classes, and Mr. Coleman, Head teacher for Simon Cunningham School, arranges for and projects the movie films for the combined viewing.

During the year we have been visited by student nurses, student teachers, child care students from high schools, U.G. N. officials and a group of teachers from Chilliwack.

During the year Mrs. Burgess, Mrs. Priestly, and Mrs. Rutherford have had five students, one at a time, from the occupational classes, for six weeks training as part of their program. Some of the students have been very helpful, and it is hoped that the training given to these girls will encourage them in their quest for future employment.

SCHOOL ROOM REPORT - 1968

During the year excursions were arranged to take the whole school to the P.N.E. playland and the Christmas Fairyland as guests of C.K.N.W. The Shriner's Circus was also enjoyed by all. A trip to see Santa at Woodward's Guildford store was taken by the children at the Simon Cunningham unit. Two classes arranged an educational trip to the Museum at Cloverdale. One class had a visit to the Veterinarian's to visit their pet "Prince Squeaky" who was hospitalized. The Senior pupils at the Centre entertained in two drama productions. One occasion a class from Simon Cunningham unit swelled the audience. A number of plays have been performed by the regular school children of the Simon Cunningham school with our children as an audience. This type of integration has been very beneficial.

The annual Sport's Day and Picnic held at Bear Creek Park was washed out but turned into a very successful sing song with the aid of Danny Romaniuk and his students in the shelter of the Art Centre.

The Senior class under the direction of Mrs. Rowan had their own booth at the Annual Bazaar sponsored by the Ladies Auxiliary.

We would like to thank the many volunteer women, under the chairmanship of Mrs. Cripps and Mrs. Doyle, who gave their time daily to help supervise and feed the children at lunch time, and who assist on our outings. Without their help the excursions would not be possible.

We would also like to thank the scouts, brownies and High school student clubs, and all others who have brought 'goodies' for special holiday treats.

We would like to recommend that the size of our classes be kept to a maximum of 10 pupils. Beyond that we feel it impossible to do justice to the pupils or give us satisfaction in our work. We would also recommend that special classes be considered for the aphasic children, whose disability requires a special educational approach and the services of a speech therapist be obtained. We would also like to recommend that a committee be set up to plan for the future of our graduates with a view to their vocational and social needs.

This report is respectfully submitted by Mesdames.

B. Forsyth,
G. Rutherford,
D. Nemrava,

E. Burgess,
M.A. Rowan,
L. Emerson.

PRESCHOOL REPORT - 1968

There is little variance in preschool attendance from year to year. The past year saw from thirteen to seventeen children attending in a day, with about twenty percent more boys than girls. Seven children went on to Simon Cunningham School in September. Association with these children is always interesting. While some of them have handicaps in common, degrees vary and each has something unique. This of course presents a challenge to teacher and therapist alike. The aim is to help the child perform to maximum within the handicap.

A summer programme was carried on at Simon Cunningham School during the month of July, with Mrs. Vincent and myself in charge of schoolroom activities. There were twenty children on the register including preschoolers. One large project was undertaken with all children participating. The theme was summer camping and a scale model was made. I have never seen a more enthusiastic group, they did an excellent job.

Again the Kindergarten children were included in trips, to C.K.N.W. Picnic, "The Vancouver Sun's Fairyland", to visit Santa at Guildford, and the Christmas Party at Simon Cunningham School. These excursions were only possible through much volunteer help for which I am very grateful.

(Mrs.) Vera Clauson,
Preschool teacher.

STATISTICAL - REPORT - 1968

	<u>1967</u>	<u>1968</u>

Active Case Load to December 31st 1968	109	118
New Referrals during 1968	27	31
Cases closed during 1968	32	11
Cases transferred during 1968	4	11
Enrolled in School Program during 1968	64	69
Enrolled in pre-school program during 1968	29	17
Out-Patients	-	32
<u>TOTAL TREATMENTS FOR 1968</u> - $\frac{1}{2}$ hour units		
Physiotherapy treatments	2810	3161
J.T. Treatments	1831	1205
Speech Therapy	140	175
Social Worker's interviews	3990	5109
TOTAL	\$ <u>8771</u>	<u>9650</u>
Number of Psychological tests	54	160
Number of Clinic Attendances	155	126

AUXILIARY REPORT - 1968

Once more we can say we had another very successful year, this being made possible by the hard work and devotion of our members, families, relatives, friends, organizations and groups who, when asked to help are very pleased to be of an assistance to us.

Our year started off in February, when we served coffee etc. at the Annual Meeting of the Association. A cheque for the sum of \$1,000.00 was presented to the Association at this meeting.

A very successful Tupperware Party was held in March from which several prizes were obtained to be used as raffle prizes at the Fall Carnival in November.

In April an educational film entitled "Billy" was shown the Auxiliary members and friends by Mr. S. Piskorik. Miss M. Hardy spoke on the proposed moving of the Centre to the new location which has since been completed.

In May members of the Auxiliary assisted and served refreshments at the Annual Sports Day which was held at Bear Creek Park. A cry for help reached our ears and as a result a cheque for \$1,000.00 was given the Centre.

On June 15 another successful venture was held in the form of the Annual June Fair which was held at Bear Creek Park. Approximately \$485.00 was raised at this affair.

A 5% Shopping Day was held at the High-Low Stores in October which realized the sum of \$44.11.

November saw all of us hard at work preparing for our 7th Annual Western Carnival and Bazaar. This event was very successful and brought in a sum of \$3,361.79. Many groups assisted us to make this event a great success. This was a fine example of teamwork and community spirit of helping others. The able assistance of many friends, the staff and students of the Centre, Directors and Auxiliary members brought many hopes to realities. Our thanks go out to Mr. "Alberta Slim" Edwards, our Master of Ceremonies who makes this whole event possible. As a result of this event the sum of \$3,000.00 was turned over to the Centre in December.

Total Auxiliary contributions to the Centre in 1968 have been \$6,000.00

AUXILIARY REPORT

While these events have been planned and held, the Annual Candy Wreath project has been carried on. Ordering of supplies began in May and by September, a number of wreaths were completed and by the end of December a total of 1570 wreaths were completed and sold. A vote of thanks goes out to this hard working committee and the Chairman, Mrs. S. Piskorik.

Our Thrif Shop in Newton has continued to be a good source of income to us. In the first year of operation we have realized the sum of \$2,622.73. We are always in need of volunteer staff and donations of articles for resale.

At this point I would like to express my sincere thanks and appreciation to the members of the Auxiliary for all their co-operation, encouragement and hard work. The going has not been easy but without the help of all of you many things would have been impossible to accomplish by myself or any one of us alone.

(Mrs.) T.P. Worrall
Auxiliary President

1968 Auxiliary Officers

Past President	Mrs. P.G. Fayers
President	Mrs. T. Reid (Feb. - Sept.) Mrs. T.P. Worrall (Sept. - Feb.)
Vice-President	Mrs. T.P. Worrall (Feb. - Sept.) Mrs. V. Farmer (Sept. - Feb.)
Secretary	Mrs. D. Caston
Treasurer	Mrs. W. Jackson
Publicity	Mrs. D. Wear (Feb. - Sept.) Mrs. N. Sheane (Sept. - Feb.)
Thrift Shop Convenor Co-Convenor	Mrs. D. Wear Mrs. W. Williamson
Thrift Shop Volunteer Staff Convenor	Mrs. A. Lacusta
Candy Wreath Convenor	Mrs. S. Piskorik

AUXILIARY REPORT

Treasurer's Report

Bank Balance as of January 1, 1968	\$ 4,662.98
Deposits	12,885.19
Bank Interest	<u>64.54</u>
	17,612.71
Disbursements, 1968	<u>13,239.03</u>
Leaving Balance at December 1968 of	4,373.68
of which	
Current Account - \$1,258.98	
Savings " - 373.85	
Bazaar " - 118.12	
Thrift " - <u>2,622.73</u>	
	<u>\$4,373.68</u>
Cash on Hand at December 31, 1968	<u>591.00</u>
Total Cash on Hand and in Bank as of Dec. 31, 1968	<u>\$ 4,964.68</u>

AUDITOR'S REPORT

I have examined the Balance Sheet of the Lower Fraser Valley Cerebral Palsy Association as at December 31st, 1968 and the Statement of Revenue and Expense for the year ended on that date. My examination included a general review of accounting procedures and such tests of accounting records and other evidence as I considered necessary.

In my opinion the following Balance Sheet and Statement of Revenue and Expense present fairly the financial position of the Association as at December 31st 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A. J. Giles,
Accredited Public Accountant

January 24th 1969

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

BALANCE SHEET

AS AT DECEMBER 31st, 1968

A S S E T S

CURRENT ASSETS:

Petty Cash	\$ 50.00	
Cash on hand	1,034.52	
Bank - Operating Account	4,907.17	
Accounts Receivable - General	2,378.87	
Account Receivable - rental	<u>200.00</u>	\$8,570.56

CAPITAL ASSETS:

Building, fixtures and equipment - cost to December 31st 1967	36,903.84	
Additional during the year	<u>1,510.80</u>	
	\$ 38,414.64	
LESS: Accumulated depreciation	<u>17,903.19</u>	
	\$ 20,511.45	
LAND:	<u>4,000.00</u>	24,511.45

OTHER ASSETS:

Building & equipment fund: in Bank		6,904.01
		<u>6,904.01</u>
		\$39,986.02

LIABILITIES AND SURPLUS

CURRENT LIABILITIES:

Accounts Payable		426.34
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SURPLUS:

Balance at Dec. 31st 1967	\$ 37,213.64	
<u>ADD: donations to the Building Fund</u>	<u>38,789.77</u>	
	\$ 76,003.41	

DEDUCT:

Cost of site Preparation and to move Building to new location	<u>31,899.13</u>	
	\$ 44,104.28	
Operating deficit for the year	<u>4,544.60</u>	\$39,559.68
		<u>\$39,986.02</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 STATEMENT OF OPERATING REVENUE AND EXPENDITURES
 FOR THE YEAR ENDED DECEMBER 31st 1968

OPERATING REVENUE:

Gov't. Grants	\$29,852.00	
Treatment Fees	8,425.55	
Rental Income	2,000.00	
Membersnip Dues	215.50	
U.G.N. Allotment	11,922.00	
Donations - Misc.	7,272.52	
Funds raised by Auxiliary	6,000.00	
Match Boxes	820.46	
B.C. Society for C.C.	6,500.00	
Transptn. Grants & Subsidies	18,179.76	
Recovered on Accounts written off	<u>159.50</u>	
<u>TOTAL OPERATING REVENUE:</u>		<u>\$91,347.29</u>

EXPENSES:

Bank Charges & Interest	\$ 278.75	
Canada Pension Plan	709.43	
Salaries	58,757.27	
Unemployment Insurance	174.86	
Car Allowance	745.48	
Telephones	1,106.64	
Stationery & Office Supplies	980.54	
Postage	210.71	
Insurance & general expense	258.37	
Clinic Supplies	1,300.45	
Transportation of children	26,736.48	
Staff training	106.37	
Heat & Light	774.59	
Physio, O.T. & Nursery School	<u>397.81</u>	
<u>TOTAL OPERATING EXPENSE:</u>		<u>92,537.75</u>
Operating deficit - before depreciation		\$(1,190.46)
Provision for depreciation		<u>3,354.14</u>
<u>DEFICIT FOR THE YEAR:</u>		<u><u>\$(4,544.60)</u></u>