26th Annual Report

VARIETY'S TREATMENT CENTRE
for CHILDREN
1978

operated by

Lower Fraser Valley

Cerebral Palsy Association

p.o. box 2419460 140th StreetSurrey, B.C.

### THE OBJECTIVES OF THE ASSOCIATION ARE -

- (a) To plan, initiate and coordinate services which will promote treatment, education and the general welfare of all handicapped children including cerebral palsied.
- (b) To develop a better understanding of the problem of cerebral palsy by the general public.
- (c) To provide facilities for the treatment of cerebral palsied and other handicapped children.
- (d) To affiliate with other organizations having similar objectives.
- (e) To encourage specific research into the causes of cerebral palsy with a view to preventing it and to seek the cooperation of the medical authorities toward that end.
- (f) To work with and encourage continuing cooperation with Federal, Provincial, Municipal and other groups or organizations interested in the progress of this Association.
- (g) To create and continue a fund to be collected cooperatively through voluntary subscriptions, gifts, bequests or other means; to estimate budget and disperse funds for maintenance and expansion of new services to meet proven needs.

### LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

- 1978 -

### ANNUAL REPORT

#### BOARD OF DIRECTORS

### Executive

President Mr. R. Hibbert

1st Vice President Mrs. W. Fayers

2nd Vice President Mr. H. Green

Secretary Mrs. K. Duddy

Treasurer Mr. E. Edwards

Director at Large Mr. D. Potts

### Board of Directors

Mr. S. Piskorik Mr. C. Blair Mr. G. Roy Mr. W. Carruthers Mrs. L. Ruddell Dr. R. Clark Mr. N. Sherritt Mrs. L. Courchene Mr. E. Fitzpatrick Mrs. J. Speirs Mrs. L. Stringer Dr. L. Kemp Mr. R. Whittaker Mr. M. Munro Mr. C. Coutts Mr. G. Nyberg

### LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

- 1978 -

### ANNUAL REPORT

### HONOURARY MEMBERS

Mr. A.A. Card

Mrs. R. Hougen

Miss M.C. Hardy

Miss D. Ladner

Mrs. G.A. Lamont

Mr. J. Barr

Mr. H. Cuthbertson

Mr. Art Bebbington

Dr. H. Kennedy

Mr. M. Terrace

#### STAFF (AS OF FEBRUARY 1979)

Executive Director

Medical Director

Medical Staff

Orthopaedic Consultant

Regional Dental Consultant

Executive Secretary

Receptionist-Typist

Accounting Clerk

Case Aide-Medical Secretary

Social Worker

Physiotherapists

Senior

Staff

- Elio A. Azzara, B.A., M.S.W.

- F.O. Simon, M.D., F.R.C.P.(C)

- R. Alisharan, M.D.

Fellow in Paediatric Neurology

- R.D. Beauchamp, M.D., F.R.C.S.(C)

- A. Abramson, D.D.S.

- Vera Caston

- Pat Case

- Jacqueline Nystrom

- Merle Philps

- Willy Payne, R.S.W.

- Susan Jorden, B.S.R., M.C.P.A.

- Nadine Adam, M.C.S.P., M.C.P.A.

- Joan Ducklow, M.C.P.A.

- Brigid Gillis, M.C.S.P.

- Llaesa North, B.S.R., M.C.P.A.

- Leah Seaman, B.S.R., M.C.P.A., O.T. Reg.

- Anne Linton, B.S.R., M.C.P.A.

Occupational Therapists

Senior

Staff

- D.G. Kamath, O.T. Reg., C.O.&P.

- Karen Lachance, B.S.R.

- Susan Pedersen, O.T. Reg.

Hydrotherapy Coordinator

Staff

Volunteer

- Bill Mahony, B.Sc.

- Frannie Wren, B.Rec.

- Bill Parry

Speech-Language Pathologists

- Carol Woodworth, B.A., M.Sc.

- Marie Bremner, B.Sc., M.Sc. (Appl.)

### Pre-School

Supervisor

Staff

- Gladys Holley

- Vera Boyko

- Glenys Lawson

- Sina Romsa

- Karen Whitelock

- Linda Whittingham

Housekeeper

Building Superintendent

Staff

- Christa Frizzi

- Norman Parkins

- Alister Riley

START Programme Coordinator

Assistant Supervisor

- Carole Swinburne

- Colleen Ginter

### PRESIDENT'S REPORT

In 1978 the Lower Fraser Valley Cerebral Palsy Association celebrated it's 25th Anniversary. The year got off to an extremely good start at our Annual Meeting when the Minister of Health, the Honorable Mr. Robert McClelland, reviewed for us some of the history of the Lower Fraser Valley Cerebral Palsy Association and then presented an amount of \$150,000.00 to the B.C. Cerebral Palsy Association on behalf of all the Child Development Centres in B.C. For our Association, the Minister's interest in our affairs and the financial support through his ministry, confirmed for us our very viable position as a community health agency in the Lower Fraser Valley. This very kind gesture by the Minister of Health was reinforced by our own Auxiliary, who presented our Association with \$25,000.00, a thousand dollars for each year of our operation. One cannot say enough good things about the Auxiliary as its help over the last 16 years has been an inspiration to us all.

With help from the Ministry of Health and the Auxiliary we manage to provide successfully, qualitative treatment services for handicapped children and their families. In this endeavour we were assisted by a number of individuals and groups in our community. I wish to mention some of these groups because they have been long-time moral and financial supporters of our Centre. The Ministry of Human Resources, the United Way of the Lower Fraser Valley, the B.C. Lions Society for Crippled Children, the B.C. Cerebral Palsy Association, Van Zor Grotto, North Surrey Lions Club, Cloverdale Elks, Knights of Pythias, Rotary Club of Surrey, Kiwanis, Knights of Columbus, and C.K.N.W. Orphans Fund. A Centre such as ours is highly dependent on community support and understanding.

In 1978 the Agency embarked on planning for new programmes for physically handicapped children and young adults. During the last couple of years parents and others have come to us asking us to address ourselves to the needs of a residential programme for the physically handicapped children and adults. The Agency was successful in 1978 in being ble to obtain capital monies to set up two residential facilities for children under 18 years of age. We are hoping that one of the facilities will open in April of 1979 and the second facility will open soon thereafter.

The Centre is also very interested in what happens to the adult physically handicapped person after they graduate from our child oriented treatment services. In this regard, over the last four years we have endeavoured to provide programmes geared towards increasing independence of young adults through the START programme. Lately help for START came from the B.C. Cerebral Palsy Association from their Adult Services Committee. The Centre also has an application pending before the Ministry of Human Resources to obtain funds to continue with these programmes.

The Centre is aware that it must get involved in planning and in providing some programmes for the adult physically handicapped. The neurologically impaired adults, known to us since childhood, are not included in many programmes such as sheltered workshops, educational courses and employment programmes. This concern for improving the life style of the adult handicapped will be pursued in the future by our Agency.

1978 is behind us now and its success was due to the dedication of the Staff, the Board Members and the various members of committees, the Auxiliary and community groups. My heartfelt thanks goes to all who have helped.

Ray Hibbert, Chairman of the Board.

### EXECUTIVE DIRECTOR'S REPORT

The Lower Fraser Valley Cerebral Palsy Association in 1978 completed 25 years of service to children and their families, and as in previous years this service was possible through the effort of many persons. Efforts came from dedicated staff, members of the Board, members of various committees, volunteers, members of our Auxiliary and many others. Each person in their own way was interested in the needs of our special children and in ensuring their optimum development.

1978 was an extremely busy year for all the departments in our Centre since we received 100 new referrals. Staff also spent a considerable time in the process of evaluating the Centre's and their effectiveness. This is an on-going process as the Centre is extremely concerned in ensuring that it offers a qualitative service to the children. This was done by adding to our medical staff, the hydrotherapy programme and the speech therapy programme. We still have an opening in the occupational therapy department which we hope to fill in 1979. We have struggled to ensure also that the young adult who is physically handicapped will have programmes to meet their needs. To meet the needs of the young physically handicapped adult we have struggled to continue with the services offered by START.

We also saw the Association develop a residential programme and address itself to other needs of the adult physically handicapped. Various outstanding needs of the handicapped child and young adult indicates that the Centre must become a strong advocate for persons with neurological disorders if they are to have a meaningful place in our society. The Centre sees a three-fold programme to ensure that the children being referred to the Centre will have a continuity of service to meet their outstanding needs of treatment, living accommodation, education and meaningful adult activities. We have a strong treatment programme, we are developing a residential programme for children with neurological disorders and we are in the beginning stages of planning for services as they become adults.

During 1978 many events took place at our Centre, in particular mention should be made of the Sophie Levitt course which the Centre sponsored along with the B.C. Cerebral Palsy Association. This was an extremely successful event and very much needed to ensure that children in the province of B.C. are receiving the best of care.

The above are only short sketches of what occurred in 1978 - a most exciting year.

Elio A. Azzara, Executive Director.

### AUXILIARY EXECUTIVE - 1978

President - Vera Caston

Vice President - Will Fayers

Recording Secretary - Bev Piskorik

Corresponding Secretary (February - November)

(February - November) - Wendy Thompson

Treasurer - Rochelle Paetkau

Past President - Jean Bignell

Thrift Shop Convenors:

Whalley - Alice Crane

- Rose Apolzer

Newton - Betty Findlay

### HONOURARY MEMBERS

Mrs. Lottie Clements

Mrs. Will Fayers

Mrs. Pearl Edwards

Mrs. Bev Piskorik

Mrs. Vera Caston

Mr. E. "Slim" Edwards

Mr. & Mrs. Newport

#### AUXILIARY REPORT

The main objective of the Auxiliary to the Lower Fraser Valley Cerebral Palsy Association is to provide financial assistance to the Treatment Centre for the continuity of services to handicapped children and their families. While raising funds, the Auxiliary also attempts to promote public interest and awareness of the Centre and the services provided.

The Auxiliary has participated in various activities throughout the year. These include the following:

- Charity Bazaar Days at the Sevenoaks Shopping Centre in Clearbrook and the Surrey Place Shopping Centre.
- Hosting the first Sunday Strawberry Festival at the Centre in June, which we hope will become an annual event.
- In October, the Auxiliary catered a luncheon at the Centre for the participants of the Sophie Levitt course. In conjunction with this course, the Auxiliary also hosted a wine and cheese party to give the parents an opportunity to meet Sophie Levitt, Supervisor of Therapy Studies at the Wolfson Centre, University of London.
- The annual November Bazaar held at the Centre and once again this proved to be a most successful event.

The Auxiliary continues to operate two thrift shops, located in Newton and Whalley. The success of these ventures is due to the dedication and hard work of all who so generously donate their time. Our heartfelt thanks and appreciation to all the volunteers of these shops.

Each person who gives of their time and talent contributes to the success of the Auxiliary's projects and enables us to continue giving the support that is so necessary to those children attending the Treatment Centre.

Through the combined efforts of all volunteers, members, friends and parents, 1978 has been a most successful year enabling the Auxiliary to donate a total of \$32,975.00 to the Centre. My sincere "thanks" to all who have contributed to this success.

I wish the Auxiliary continued success in all future endeavours.

Vera Caston, President.

### AUXILIARY TO LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION FINANCIAL STATEMENT

### As At December 31st 1978

Balance as at December 31st 1977	7		\$26888.78
Income			
Bazaar Whalley Thrift Store Newton Thrift Store Donation Therapy Balls Display Case Club Days Strawberry Festival Membership Raffles Interest	\$ 3748.34 14300.00 722.10 1591.78 110.00 208.80 1595.50 592.30 44.00 202.00 1077.82		
Total Income	\$24192.64		24192.64
Expenses			
Treatment Centre (monthly alloca Treatment Centre Donations	tion) 30075.00	1800.00	
Treatment Centre Basement Projec Treatment Centre Pre-School Christmas fund			
Simon Cunninghom School November Bazaar Club Days Miscellaneous		31175.00 700.00 202.42 12.00 474.68	
Outstanding Cheque		34364.10	34364.10 16717.32 5000.00
Total Assests as at December 31s	t 1978		\$21717.32

Rochelle Paetkau, Treasurer.

### LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

### FINANCIAL STATEMENTS

### DECEMBER 31, 1978

- Auditors' Report
- STATEMENT I Operating Statement
- STATEMENT II Balance Sheet .
  - Notes to Financial Statements

POWELL, STREET & McKAVE
CHARTERED ACCOUNTANTS

BURNABY, B.C., V3N 3B5

AUDITORS' REPORT

To the Members of Lower Fraser Valley Cerebral Palsy Association

We have examined the balance sheet of Lower Fraser Valley Cerebral Palsy Association as at December 31, 1978 and the operating statement for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

Our examination with respect to donations, because of their nature, was limited to comparisons of recorded receipts with the bank deposits along with cross reference to the directors' minutes.

In our opinion, these financial statements present fairly the financial position of the association as at December 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

CHARTERED ACCOUNTANTS

fowell Street of M How

Burnaby, B.C. February 15, 1979

# LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION OPERATING STATEMENT FOR THE YEAR ENDED DECEMBER 31, 1978 (with comparative figures for 1977)

·	<u> 1978</u>	1977
		-
REVENUE (Note 1) Government grant United Way grant Day care grant Treatment fees Auxiliary - donation Donations - other Miscellaneous	\$ 243,566 55,320 107,650 25,695 1,800 3,115 5,162 442,308	\$ 212,216 53,330 65,804 24,922 11,865 2,401 3,153 373,691
EXPENSES  Building facilities:  Light and power  Repairs and maintenance  Insurance  Property taxes  Salaries and benefits	11,027 4,851 3,737 2,218 24,357 46,190	8,399 4,288 3,694 3,030 22,933 42,344
Administration: Telephone Office supplies and general Accounting and legal Advertising - staff recruitment Salaries and employee benefits	4,392 9,285 5,650 951 55,374 75,652	4,346 6,002 3,800 1,933 43,297 59,378
Program: Salaries and employee benefits (Note 3) Sessional fees (Note 4) Supplies Transportation (Note 5) Other expenses Bad debts Funded projects (Note 2)	302,810 118 5,690 7,261 8,775 2,247 4,239 331,140 452,982	277,373 368 7,480 5,899 3,927 790 108 295,945
NET (LOSS) FROM OPERATIONS	\$( 10,674) ———	\$( 23,976) ———

The accompanying notes form an integral part of these financial statements.

### LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION BALANCE SHEET

### AS AT DECEMBER 31, 1978

(with comparative figures for 1977)

	<u> 1978</u>	1977
ASSETS LESS LIABIL	ITIES	
OPERATING FUND  Cash on hand and in bank  Accounts receivable (less allowance for	\$ 7,979	\$ 16,501
doubtful accounts: 1978 - \$4,217; 1977 - \$1,940) Deposits and prepaids Amounts due from capital fund	24,935 2,701 5,186	18,750 633 968
	<u>40,801</u> 22,840	36,852 16,022
Less: Accounts payable Deferred revenue Accrued holiday pay	500 4,861 28,201	14,856 5,200 36,078
NET ASSETS OF OPERATING FUND	12,600	774
CAPITAL FUND		
Investments, at cost: Term deposits Savings account Mortgages receivable	155,000 35,284 3,812 194,096	80,000 21,723 4,958 106,681
Treatment Centre:  Land, at cost  Building (Note 6)  Clinic and school equipment, at cost  Office equipment, at cost  Automotive equipment, at cost	15,920 861,178 28,539 22,254 6,500 934,391	15,920 853,463 25,863 20,577 6,500
Less: Accumulated depreciation	42,442 891,949	34,185 888,138
Other Property: Extended care group home (Note 7) Land adjoining centre, at cost	116,106 40,573 1,048,628	40,573 928,711
Amount Due to Operating Fund	(5,186)	<u>( 968</u> )
NET ASSETS OF CAPITAL FUND	1,237,538	1,034,424
TOTAL NET ASSETS	\$1,250,138 ———	\$1,035,198

	1978	<u> 1977                                   </u>
SURPLUS		
OPERATING FUND  Balance, beginning of year  Adjustment of prior year (Note 8)  Balance, as re-stated  Net (loss) for year (Statement I)  Balance, at end of year	\$ 774 22,500 23,274 (10,674) 12,600	\$ 24,750 
CAPITAL FUND  Balance, beginning of year  Donations - auxiliary  - other  Interest income  Gain on sale of property  Less: Depreciation	1,034,424 31,000 163,763 16,607 - 1,245,794 8,256	859,250 7,500 162,476 9,770 3,414 1,042,410 7,986
Balance, end of year	1,237,538	1,034,424

APPROVED ON BEHALF OF THE BOARD:

\$1,250,138

\$1,035,198

TOTAL SURPLUS

The accompanying notes form an integral part of these financial statements.

## LOWER FRANCE VALLEY CEREBRAL PALSY ASSOCIATION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 1978

### 1. ACCOUNTING METHODS

The accounts of the Association are kept on the account basis with respect to treatment fees, grants and related operating expenses. Donations and other receipts are recorded on the cash basis.

Donations are received by the operating fund except for memorial donations and others designated by the donor for capital purposes.

2.	FUNDED PROJECTS	Revenue	<u>dinpunse</u>	Net	Net 1977
	Spoke - Province of British Columbia	\$15,672	\$18,53 <b>9</b> #15,#3##	ş(2,867 <b>)</b>	\$( 108)
	Maintenauce - Province of British Columbia	3,389 3,389	3,394	19 - 196(- 1961 19 <b>5)</b> 1964   1965 1965 1965	
	Canada Works I - Government of Canada	38,940	40,307	(1,367)	e.
	Canada Works II - Government of Canada	23,567	23,567		manimum many
		\$ <u>81,568</u>	S 05 807	\$( <u>4,239</u> )	\$( <u>100</u> )
ι,	BALARIES FROGRAM			<u> 1978</u>	<u>1977</u>
	Salaries and benefits			\$303,229	\$ <u>289</u> , (#3)
	Less: Grants received: Herman Bischoff Foundation Vancouver Foundation		ung dipendigan dan Tababah s dan pendibahan	419 	\$0: 11,310 12,110
				<u> </u>	\$ <u>277,373</u>
/ı.	SESSIONAL FEES			<u> 1978</u>	<u> 1977.</u>
	Doctors paid Grant received			\$ 28,804 28,686 \$118	\$ 30,961 301 8

### NOTES TO THE FINANCIAL STATEMENTS PAGE 2

5.	TRANSPORTATION	<u>1978</u>	1977
	Cost of bus service	\$ <u>25,718</u>	\$21,323
,	Less: Grants received:  B.C. Lion's Society  School District of Surrey  Preschool payments	6,876 7,684 <u>3,897</u> <u>18,457</u>	6,424 9,000 - 15,424
		\$ 7,261	\$ <u>5,899</u>

### 6. BUILDING

The Variety Club has constructed a treatment centre building on land owned by the Association at 9640 - 140th Street in Surrey, B.C. The cost of the building as determined by the Variety Club has been reflected in the capital account of the Association.

	1978	<u>1977</u>
Donated by Variety Club Association cost	\$789,000 72,178	\$789,000 <u>64,463</u>
	\$ <u>861,178</u>	\$ <u>853,463</u>

Depreciation is recorded at 5% on the diminishing balance basis on the Association's cost only and is reflected in the capital account.

### 7. EXTENDED CARE GROUP HOME

The Association has acquired property for the purpose of a group home.

House at 12833 - 106th Avenue, Surrey	\$ 75,530 -
Lot at 9153 - 140th Street, Surrey	40,576
	\$ <u>116,106</u>

Funded, in part, by a grant from Minister of Human Resources in the amount of \$95,040.

### 8. PRIOR YEAR ADJUSTMENT

The Association was the recipient of a donation of \$22,500 from the Cerebral Palsy Association of B.C. This donation was to offset the Association's deficit, resulting from the occupational and speech therapy programs in 1977.

UN	Decl	aration	of	the	Rights	Οf	The	Chile
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- to affection, love, and understanding Asia
- to adequate nutrition and medical care.
- to free education.
- to full opportunity for play and recreation.
- to a name and nationality.
- to special care, if handicapped.
- to be among the first to receive relief in the times of disaster.
- to learn to be a useful member of society and to develop individual abilities.
- to be brought up in a spirit of peace and universal brotherhood.
- to enjoy these rights, regardless of race, color, sex, religion, national, or social origin.



Our heartfelt thanks to the following, for their support during 1978.

C.K.N.W. Orphan's Fund

Mrs. D. Skelton

Milan Ilich Foundation

Mrs. C. Saddler

Mr. F.J. Walker

The Van Zor Grotto

Ladies of the Van Zor Grotto

Grosvenor Road Elementary School

Hall's Prairie Elementary School

Delta Pi-Beta Sigma Phi

Mr. Ed Forst

E.A. Vanderveen

Wm. Beagle Junior Secondary School

Telephone Employees Fund

Surrey Square Wheelers

Mr. & Mrs. R.C. Christianson

Employees, Woodwards Guildford

Ken Skene - C.G. Wheeler Co. Ltd.

Thomas Dougan

Kennedy Community Hall Association

Mr. & Mrs. S. Piskorik

Mr. H. Mans

Mrs. M. Shiles

Epsilon-Epsilon - Beta Sigma Phi

Ladies Auxiliary Branch #6, Royal Canadian Legion

Surrey Business & Professional Women's Club

B.P.O.E. Elks Lodge (Cloverdale)

Ocean Falls Youth Centre

Pythian Cerebral Palsy Committee

Court Lady Marian - Canadian Order of Foresters

Kiwassa Club of Whalley

Mrs. Doris Gilchrist

Surrey Musical Productions

Mr. & Mrs. Michael Piskorik

Auxiliary to Lawer Fraser Valley Cerebral Palsy Association

Royal Bank of Canada (Employees)

Tynehead Community Association Auxiliary

Crispen Bays Busy Bees Club

Viking Lodge #81 - Sons of Norway

H. Boer

Francis Cook

Employees, Woodwards Park Royal

Ladies Auxiliary, Royal Canadian Legion #175

Dieticians & Food Service Supervisors & Staff, Surrey
Memorial Hospital

Mrs. Jean Philip

Mr. & Mrs. J. Green

Florence M. Foreman

Ladies of Chelminar - Van Zor Grotto

B.C. Hydro Rail Employees

West Coast Amusements Ltd.

Mrs. E. Tench

Jack Tressel

Canadian Car (Pacific) Employees

B.C. Hydro Employees "Community Services Committee"

Jarvis Beaver Colony

North Surrey Rotary Club

North Surrey Lions Club

B.C. Lions Society for Crippled Children

- \* United Way of the Lower Fraser Valley
- \* Ministry of Health
- \* Ministry of Human Resources

  Michael Jorden, Aplin & Martin Engineering

  Miss E. Alice Holland

Woodcrest Charities, Woodwards Guildford

\* (Operating Funds)

Our sincere thanks always to Variety Club for their interest and help.