

1979 - Annual Report - 1980
VARIETY'S TREATMENT CENTRE
for CHILDREN



operated by
Lower Fraser Valley
Cerebral Palsy Association

P. O. Box 241
9460 - 140th Street
Surrey, B.C.

THE OBJECTIVES OF THE ASSOCIATION ARE -

- (a) To plan, initiate and coordinate services which will promote treatment, education and the general welfare of all handicapped children including cerebral palsied.
- (b) To develop a better understanding of the problem of cerebral palsy by the general public.
- (c) To provide facilities for the treatment of cerebral palsied and other handicapped children.
- (d) To affiliate with other organizations having similar objectives.
- (e) To encourage specific research into the causes of cerebral palsy with a view to preventing it and to seek the cooperation of the medical authorities toward that end.
- (f) To work with and encourage continuing cooperation with Federal, Provincial, Municipal and other groups or organizations interested in the progress of this Association.
- (g) To create and continue a fund to be collected co-operatively through voluntary subscriptions, gifts, bequests or other means; to estimate budget and disperse funds for maintenance and expansion of new services to meet proven needs.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

1979 - 1980

ANNUAL REPORT

HONOURARY MEMBERS

Mr. A.A. Card

Mrs. R. Hougen

Miss M.C. Hardy

Miss D. Ladner

Mrs. G.A. Lamont

Mr. J. Barr

Mr. H. Cuthbertson

Mr. Art Bebbington

Dr. H. Kennedy

Mr. M. Terrace

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

1979 - 1980

ANNUAL REPORT

BOARD OF DIRECTORS

Executive:

President Mr. R. Hibbert
1st Vice President ... Mrs. W. Fayers
2nd Vice President ... Mr. H. Green
Secretary Mrs. K. Duddy
Treasurer Mr. E. Edwards
Director at Large Mr. D. Potts

Board of Directors:

Mr. C. Blair	Mrs. L. Stringer
Mr. W. Carruthers	Mr. R. Whittaker
Dr. R. Clark	Mr. C. Coutts
Mrs. L. Courchene	Mr. F.S. Watt
Mr. G. Nyberg	Mr. R. Rudin
Mr. S. Piskorik	Mr. I. Miller
Mr. G. Roy	Mr. E.B. Fitzpatrick
Mr. N. Sherritt	Mr. R.G. Smith
Mrs. J. Wright	

STAFF (AS OF MARCH 31st 1980)

Executive Director - Elio A. Azzara, B.A., M.S.W.
Medical Director - F.O. Simon, M.D., F.R.C.P.(C)
Medical Staff - C. Verity, M.D.,
Fellow in Paediatric Neurology
Orthopaedic Consultant - R.D. Beauchamp, M.D., F.R.C.S.(C)
Regional Dental Consultant - A. Abramson, D.D.S.
Executive Secretary - Vera Caston
Receptionist Typist - Pat Case
Accounting Clerk - Jacqueline Nystrom
Case-Aide-Medical Secretary - Merle Philips
Typist (part-time) - Jean Rous
Social Workers - Willy Payne
- Olive Lee

Physiotherapists:
 Senior - Susan Jordan, B.S.R., M.C.P.A.
 Staff - Joan Ducklow, M.C.P.A.
 - Llaesa North, B.S.R.
 - Leah Seaman, B.S.R., M.C.P.A., O.T.Reg.
 - Ann Bruneau, B.S.C.P.T., M.C.P.A.
 - Carol Knott, M.C.P.A., B.S.R.
 On Leave - Nadine Adam, M.C.S.P., M.C.P.A.
 On Leave - Brigid Gillis, M.C.S.P.

Occupational Therapists:
 Senior - Rosanne Simpson, M.B.A., O.T., S.R.O.T.
 Staff - D.G. Kamath, O.T. Reg., C.O. & P.
 - Karen Lachance, B.S.R.

Hydrotherapy Coordinator - Bill Mahony, B.Sc.
 Assistant - Frannie Wren, B.Rec.
 Volunteer - Bill Parry

Speech-Language Pathologists

- Carol Woodworth, B.A., M.Sc.
- Marie Bremner, B.Sc., M.Sc. (Appl.)

Pre- School

Supervisor

- Gladys Holley

Staff

- Vera Boyko
- Sina Romsa
- Linda Holley
- Linda Whittingham
- Karen Whitelock
- Heather Basham

Housekeeper

- Christa Frizzi

Maintenance Supervisor

- Dermis Brunsch

Staff - Part time

- Bill Parry

Adult Services

Coordinator

- Carole Faux

Assistant

- Colleen Ginter

THE PRESIDENT'S REPORT

The activities of the Lower Fraser Valley Cerebral Palsy Association during the period of April 1979 to March 1980 were many and fruitful. Again the Association managed to provide qualitative rehabilitation services to handicapped children and their respective families. The services offered by Variety's Treatment Centre and its team of dedicated staff and volunteers were utilized by many persons in the Lower Fraser Valley. We know that our efforts are well spent as many children profited from our help. We will be maintaining our concern to ensure that neurologically handicapped children receive qualitative care in their community.

Our new Group Home programme has succeeded in meeting our expectation to provide much needed residential care for multiply handicapped children and to give respite relief to those families who are in need. We are looking forward soon for our second residence to begin operation.

The Adult Services Programme is continuing under our sponsorship and attempts were made to have the programmes funded adequately. We give thanks to United Way's Demonstration and Development Fund; to the Vancouver Foundation and to the Mercantile Bank for their financial assistance for the Adult programme. We are continuing our efforts to get the Ministry of Human Resources to respond to the needs of the adult neurologically handicapped in the Lower Fraser Valley. We can only say that it is most difficult to new service as the competition for financial help for new programmes is most difficult.

This year was the first year of sponsoring Lookout, an integrated pre-school, in the North Delta area. We are assessing the progress of this programme as it may lead us into future collaboration with others to sponsor similar programmes in other communities in the Lower Fraser Valley.

Our success this year was dependent on many factors such as our dedicated staff, our Board members, our volunteers, our physician, our Auxiliary, our children and their families. Financially we have been dependent on the Ministry of Health, Ministry of Human Resources, United Way, the Auxiliary to the Lower Fraser Valley Cerebral Palsy Association, the B.C. Lions Society for Crippled Children, the B.C. Cerebral Palsy Association, Van Zor Grotto, North Surrey Lions Club, B.C. Elks Association, Cloverdale Elks Club, Knights of Pythias and the C.K.N.W. Orphan's Fund. We have also benefited from other benefactors and friends.* Our organization is thankful for all the community support we have received since it helps us to maintain our viability and our objectives in serving handicapped persons.

Ray Hibbert,
President.

*Please see appendix.

THE EXECUTIVE DIRECTOR'S REPORT

The struggle and effort to continue to provide much needed rehabilitative services to children goes on. Our Association must remain vigilant to ensure that children in need are provided with qualitative services. Nothing is gained easily; most gains come about through a great deal of effort on the part of many interested persons.

This year our Association was again a force in pooling the many talents of people committed to the well being of neurologically handicapped children and adults. The essence of our Association is in volunteerism. Volunteers are associated with all aspects of our services, from persons serving on our Board or on Board Committees to persons in direct service to children and adults. Many hours of voluntary work have been put in by a variety of people concerned with our needs. Those volunteers who are not directly involved with the distribution of our services are involved by financially helping us out. Voluntary organizations such as the Lower Fraser Valley Cerebral Palsy Association are able to reinforce the spirit in our community and to foster the feeling of responsibility that each one of us has towards our fellow man. My sincere gratitude goes out to all those individuals and organizations which have helped us in the past year.

Our staff throughout the range of services we offer have demonstrated a spirit of commitment to our children and adults that goes beyond any monetary rewards. Their persistent concerns with the needs of persons we are serving makes my task a lot easier. Staff willingness to pursue new endeavours with enthusiasm is directly related to their concerns in making sure persons coming to us for help will receive the most up to date care.

Our Association is deeply concerned with all the precarious factors which can affect its delivery of services. Costs are increasing at a higher rate than our financial resources. This is extremely alarming and our Association must strive to plan accordingly. It calls for our Association to become as efficient as possible and to be as creative as possible since there are many unmet needs in the population we serve. We hope that as a team working towards common objectives we will be able to continue to provide help.

Elio A. Azzara,
Executive Director.

MEDICAL DIRECTOR'S REPORT

The treatment programme at Variety's Treatment Centre for Children was very active this past year, having to assess the following number of cases.

April 1st 1979 - March 31st 1980

Total Number of Referrals Received .. 152

Total New Cases Opened 119

Total Cases Re-Opened 12

Total Cases Closed 95

The Active Case Load as of March 31st 1980 = 341.

I would like to take this opportunity to thank Dr. R. Beauchamp our Orthopaedic Consultant, for coming to the Centre and looking after some of the orthopaedic problems of our children. Dr. Beauchamp saw 110 children during the last year. We were also fortunate in having Dr. M. Bell and he saw 30 children. I also want to thank Dr. Abranson for coming and giving us some dental consultations. He saw 29 patients last year.

We have been receiving some help also from Dr. Henry Dunn as he has had Dr. R. Alisharan, Dr. T. Chalmers and Dr. C. Verity, Fellows in Paediatric Neurology, come to the Centre to work with us once a week.

Lastly, I would like to take this opportunity to thank our therapy staff for their efforts in the past year in helping out the children that are referred to our Centre.

F.O. Simon, M.D.
Medical Director.

PRE-SCHOOL

The pre-school programme of the summer of 1979 during the months of July and August was happy and successful for a small number of children. September enrollment of children was near to our full capacity of fifty. Our children were active participants in the Neurodevelopment Course and the knowledge and information that we gained from the therapists was very helpful.

We commenced a pilot project for a group of children under the age of three years that has proved successful and will be continued in the future. A second new project was started for the kindergarten children of other schools to participate in our classroom programme on the days of their therapy, enabling them to have an undisturbed kindergarten experience.

Once again the children have enjoyed and shown progress in their involvement in a language group with Carol and Marie and also a swim programme with Bill and Frannie.

A Home Management Programme with Ron Schmidt from Woodlands has recently been initiated with involvement of the parents and pre-school. The families participating have found this programme to be worthwhile both in positive results for their children and also in the support given to the parents.

Pre-school staff, Vera, Sina and Karen, are attending Douglas College to enable them to qualify for their certificate in Early Childhood Education.

One of our staff members, Glenys Lawson resigned her position at the end of June for the purpose of childhood and mothering.

We welcome our new staff members -

Linda Holley who joined us in September.

Heather Basham from the Pearkes Centre joined us in January.

Once again we have assisted in the training of students from Douglas College, U.B.C., Fraser Valley College and Queen Elizabeth Senior Secondary School.

We wish to thank our many friends of pre-school for their donations.

The Auxiliary to the Lower Fraser Valley Cerebral Palsy Association - for their generous Christmas donation.

Beta Sigma Phi

C.K.N.W.

Bible Classes

and our very special friends, Mr. and Mrs. J. Barr.

Gladys Holley,
Pre-School Supervisor.

OCCUPATIONAL THERAPY

The year 1979-80 has been a year of transition where some of the changes which have been long over-due have been completed. Some programmes are still awaiting completion and others are being constantly adjusted and improved to meet the needs of the children.

STAFF: This situation has fluctuated during the year from a minimum of one full time and two-fifths time to three full time therapists during the year. For at least eight months the number of occupational therapists available for conducting the programmes were two full time and one part time therapists. Two therapists who left us during the year have contributed significantly to the programme.

MRS. SUSAN PEDERSEN - has been a staff member since October 1973. She has been a member of the multi-disciplinary screening team of the Surrey Association for Early Childhood Education for several years and also assisted in formulating the vocational training programme for handicapped teenagers at Simon Cunningham School Annex.

MRS. DANA VACHA - worked as a locum occupational therapist for four months when we were very short staffed, to provide continuity of the programme during the last quarter of 1979.

MISS ROSANNE SIMPSON - joined us in the third week of March 1980 as head of the Occupational Therapy Department.

Three students from the Rehabilitation Medicine Department of U.B.C. attended clinical training in paediatrics in general and occupational therapy in particular. This has been an informative and interesting learning experience for both our therapists and the students.

OCCUPATIONAL THERAPY PROGRAMME:

The occupational therapy programme has kept up with the needs of the children who are utilizing the services. Treatment is mostly conducted on an individual basis with close liason between other therapies and the school programmes.

The vocational programme at Simon Cunningham Annex has been geared for the trainable retarded and few physically handicapped are involved. The occupational therapists involvement in the programme was discontinued as there was no longer a need for such services as adaptations for the teenagers presently attending.

During the past year our services were required by the Old Yale Road Residence to:-

- a) Improve self-help skills for the residents.
- b) Develop hobbies or vocational interests as well as assist the group home personnel to plan youngsters' recreational programmes.
- c) Coordinate home programmes to be carried out at the group home.

During the summer we used the swing bed to admit those children who might benefit from a couple of weeks of intensive life skills training. Two children have been provided with and benefitted from the resource.

During the past year there were fewer opportunities for the therapists to up-date their knowledge compared to previous years. One of our therapists had partial financial assistance to attend the ten week workshop on Neurodevelopmental Treatment. Another therapist received one day educational leave and therapists on their own attended some of the workshops, paediatric interest group meetings etc. as well as the in-service educational programmes.

One of our therapists is involved in planning a research project to develop a functional brace, neck and trunk support for hypotonic children.

During the summer months David Olson, a student, was employed to prepare some of the adaptations and repairs to the equipment which has been helpful.

Mr. Jack Barr has completed special seats for some of our children and we appreciate his continued interest and assistance.

D.G. Kamath,
Occupational Therapist.

HYDROTHERAPY

The most noticeable change in the 1979-80 Aquatics programme was diversification to include competitive swimming along with hydrotherapy, swimming lessons, and recreation. Bill Parry, our Senior V.T. Sea Horses Swim Club member, participated victoriously at the American National Cerebral Palsy Games in Connecticut last summer. Funding shared by the local Lions Club and the provincial government. Frannie Wren accompanied Bill to observe and to study the American Association and we are now working on the formation of the B.C. Cerebral Palsy Sports Association. This is a step toward eventual formation of the Canadian Cerebral Palsy Sports Association which will open the way for Olympic participation. Several Variety Treatment Centre athletes have been participating in local meets including the B.C. Games and two will be going to Edmonton for a track, field and swim meet in the spring.

The First Annual Swim-a-thon by children and staff raised \$2,500.00 for the new Children's Hospital in Vancouver. In the future funds will go toward the Cerebral Palsy Sports Association.

The popular evening "family" swim has now been expanded to two nights per week.

The summer day camp helped more of our youngsters on their first nights away from home, at Crescent Park, Alouette Lake and Half Moon Bay. A similar programme is being planned for 1980.

Bill Mahony,
Hydrotherapy Coordinator.

PHYSIOTHERAPY

We have had a busy, exciting year in 1979. The new referrals continue to come and we do our best to keep taking in new children and giving all the children the best service we can.

STAFF

NADINE ADAM is on leave for back surgery. She will be returning in August on her usual 3/5 basis.

ANN BRUNEAU is a new full time staff member since September 1979. She comes with lots of good experience in paediatrics from Glenrose Hospital in Edmonton and Sunny Hill Hospital for Children in Vancouver. An extra position was made for Ann which is one reason we have not been snowed under.

JOAN DUCKLOW returned to full time in September and has continued to organize the skiing and Friday afternoon pre-ski exercise classes. She has increased her time in Mission to one full day so some children who do not get other therapies are being treated at Mission Hospital by Joan.

BRIGID GILLIS is on leave following the birth of Claire Elizabeth on February 23rd/80. She will be returning in August on a 2/5 basis.

SUSAN JORDEN I continue to be as busy as usual and at present am involved with paediatric directors writing a brief with respect to severely handicapped children in the province.

CAROL KNOTT has been filling in for Brigid and Nadine. She brings with her a wealth of experience having worked for some time in Switzerland.

LLAESA NORTH continues on a full time position. She is the consultant physiotherapist to the Surrey Infant Development Program and the Delta Child Development Centre.

LEAH SEAMAN continues on a full time position on a nine day fortnight basis. This has worked well to make available a few extra after school treatment times. She continues to consult to the Delta Pre-School Readiness Program and is also involved with a multi-centre committee to investigate and try to solve seating problems.

EDUCATION

Last fall Brigid assisted in the planning and teaching of a neuro-developmental therapy course through Continuing Education at U.B.C. This was an excellent 8 week course. Two physios, Llaesa North and Susan Jordan attended. Variety Treatment Centre staff, parents and children all helped to make this a successful course by organizing and participating on the days that students came to our Centre. Joan and Leah particularly spent a lot of time organizing and planning and worrying!

Leah organized a one day inhibitive casting course in the fall. The attendance was good. Some of the children are benefitting by having this new type of casting.

Joan organized a one day N.D.T. refresher course. Again attendance was excellent. We appreciate the families who were so kind to bring their children to participate in our continuing education.

Carol attended a two day Sensory Integration Workshop.

Joan attended a one day Orthotics Workshop.

Llaesa and Leah attended a workshop on History taking.

PROGRAMMES

Skiing.

Several children participated in the downhill skiing. Grouse Mountain provided free lessons and lift tickets for all involved.

Handicapped HorseBack Riding.

Several children from the Centre are involved in this programme. As the year has progressed the Riding Association has become more able to manage without a therapist from the Centre. We are grateful for the opportunity for handicapped children to have this beneficial experience.

EQUIPMENT

We are grateful for the many donations of equipment and toys. This year has been particularly good for increasing our supply of wheelchairs which makes it possible to lend them out for various needs. You may have noticed more children trying electric wheelchairs. We are continually trying to give each child as much independence as possible. We see power chairs as necessities for some children and are appreciative of the donations towards these chairs.

CASTING

Many children and parents have been patient and helpful as we try to find the best way to work with the special casting. We firmly believe it is important to perfect this technique as a beneficial adjustment to therapy.

We continue to want as much feedback from children and parents as you wish to give. We want you to talk to us about anything in therapy or anything that is affecting therapy that you may have concerns about.

We are anticipating the coming year as being an interesting and active one.

Susan Jorden,
Senior Physiotherapist.

SPEECH-LANGUAGE PATHOLOGY

The past year has been busy and productive for Marie Bremner and myself in the Speech Department.

PROGRAMME

The Speech Department assesses and treats a variety of speech and language disorders. Since communication is our concern, alternatives to spoken language, specifically Blissymbolics and sign language are used where appropriate. Our caseload emphasis is on pre-schoolers and school age children already attending the Centre for physiotherapy or occupational therapy. We screen the hearing of children at the Centre and make referrals for further audiological testing where appropriate. We work together with physiotherapy and occupational therapy in assessing and treating feeding difficulties.

Again this year, Marie and I led once-a-week language stimulation sessions with the morning and afternoon pre-school classes.

Planning is underway for a June workshop on language development, put on for parents of children receiving speech and language therapy here.

Since the fall, Marie has been working one morning a week at Look-out Pre-School, an integrated programme for special needs and typical children in Delta. Marie is providing much needed speech and language assessment and therapy services to some of the children in the programme.

STUDENTS

This fall we enjoyed having a student from the U.B.C. Speech and Audiology Programme here on a practicum two days a week. We have also had several students from the Western Washington Programme in to observe therapy and learn about the Centre.

EDUCATION

In October we attended the B.C. Speech and Hearing Association Annual General Meeting and enjoyed an excellent workshop by Paula Menyuk, a leading researcher in child language development. Recently we attended the Blissymbol Update Workshop which was a good opportunity for information exchange about symbol use.

Marie and I are looking forward to the next twelve months. Please feel free to come by and learn more about the Speech Department.

Carol Woodworth,
Speech-Language Pathologist.

MEDICAL SOCIAL SERVICE REPORT

We were fortunate this past year in being able to increase the Medical Social Service staff from one full time worker to one full time and one part time. Medical Social Work at the Centre is an important adjunct to the therapies received by children at the Centre. Mrs. Willy Payne's and Mrs. Olive Lee's work is primarily oriented in helping families to cope with their handicapped children.

With the number of new cases having been referred to the Centre in the past year (152) both Medical Social Workers were kept busy setting up supportive relationships with families. Many new families are not aware of existing services for their children and when there are no specialized services available oftentimes planning for new services or helping existing services to change takes place. The emphasis in Social Services is one of ensuring that children and families with special needs have the supports necessary to have meaningful lives.

The Medical Social Service staff work closely with other therapists at the Centre and other resources in our community. Besides this work, staff were still able to encourage the parents themselves to help one another. Parents can be a tremendous source to each other in times of need.

E.A. Azzara

LOOKOUT PRE-SCHOOL

The Lookout Pre-School opened on October 1st 1979 at the Royal Heights Baptist Church, 11706 - 96th Avenue Delta.

Lookout is an integrated pre-school serving the needs of all special needs pre-school children in the North Delta and Surrey area. Programmes are provided for 15 full time special needs students and 60 part time typical children. The programme is mainly designed to prepare the child for integration into the regular school programme.

The staff comprises 4 full time teachers and two part time teachers.

The Management Committee, consisting of parents and interested persons of the community, oversees the operation of the pre-school.

Lookout is sponsored by the Lower Fraser Valley Cerebral Palsy Association and utilizes some of the professional services and also resources of Variety's Treatment Centre for Children.

Lyn Stringer.

OLD YALE ROAD RESIDENCE

An Open House on Tuesday April 17th 1979 marked the official opening of Old Yale Road Residence. The Honourable Grace McCarthy, Minister of Human Resources, presided at the ribbon-cutting ceremony. Funds for furnishing the home were provided by the North Surrey Lions Club. The Variety Club presented a van which makes possible comfortable transportation and many pleasureable outings for the residents.

This six bed residence was soon fully staffed and the first resident admitted on April 23rd. By the end of July the five permanent residents had been admitted. In the interval, several children used the home on a relief basis.

The sixth bed (the Respite Care bed) was booked during July and August 1979 at a 92% occupancy rate. After one year in use this bed was filled 269 days out of a possible 366, or an average 75% occupancy rate. This service is proving to be of great value to some of our parents and is booked almost solidly for June, July and August 1980.

The running of the home is monitored by the Group Home Management Committee which meets once monthly. Miss Joy Cunningham is the present supervisor, replacing Miss R. Baartz who resigned in December. At present, the home is staffed by the supervisor and four core staff, two full time relief and several part time relief (who are used for days off relief, sick relief and for short shifts at peak periods, such as early morning and supper time).

The five permanent residents ranging in age from 12 to 16 years, are all under Non-Ward status and a close liaison is kept with the Ministry of Human Resources through Mr. Peter Ballantyne, Social Worker with the Bridgeview office. All five attend Simon Cunningham School or Annex and some receive regular therapy at Variety's Treatment Centre.

The staff have done complete assessments and established problem lists on all the children. This is proving helpful in developing an individual programme for each child. Staff members work closely with school teachers and with Variety Treatment Centre personnel in this regard.

Old Yale Road Residence staff and residents are well settled into a workable routine, at the same time maintaining a home-like family atmosphere.

Merle Philps.

ADULT SERVICES

The Adult Services Programme now provides a variety of services and programmes for teens and young adults. The Thursday evening programme instructs daily living and social skills to over twenty individuals between the ages of sixteen and thirty.

We hope to see the completion of a group home within the proposed Guildford Housing Complex, in the coming months. This will be home for four physically handicapped young adults.

Other services include referrals, advocacy and pre-vocational instruction. Our involvement with the Inter Agency Committee will ensure appropriate long term planning for our clients.

Programmes and services will continue through the summer months.

Carole Faux,
Coordinator Adult Services.

AUXILIARY

April 1st - December 31st 1979

At the General Meeting of the Lower Fraser Valley Cerebral Palsy Association on June 5th 1979 the Auxiliary presented the Chairman of the Board with a cheque for \$5,000.00. The Auxiliary also served refreshments after the General Meeting.

In December the Auxiliary donated \$3,200.00 towards the payment of repairs to the pool. In December a donation of \$250.00 was made to the Pre-School for the Christmas party and gifts. A donation was also made to the Simon Cunningham School Annex on King George Highway, \$500.00 to assist with the cost of a camping trip.

Donations to the Centre for the year of 1979 totalled \$20,250.00. The monies were raised at several functions throughout the year, such as:

Charity Bazaar at Clearbrook Shopping Centre

Tupperware Parties

Wicker Party

Strawberry Festival held at the Centre in June

Scottsdale Charity Days

Lougheed Mall Charity Days

Annual November Bazaar held at the Centre

Sale of articles from the Display Case located at the Centre

Also, through sales at our two Thrift Stores.

The Thrift Stores operated by the Auxiliary are located at:
13443 - 71A Avenue, Newton - and - 13515 - 105A Avenue, Whalley.

My special thanks to all the volunteers of these two stores and the convenors who all give their time freely to ensure the continued success of both stores.

Sincere thanks also to all members and the executive of the Auxiliary and everyone who has assisted the Auxiliary during 1979 and I trust you will all continue helping us to help our Centre throughout the coming year.

Mrs. Will Fayers,
1979 President.

AUXILIARY EXECUTIVE for 1980

Past President Will Fayers
President Cathy Nelson
1st Vice President Karen Duddy
2nd Vice President Karen Woytko
Treasurer Rochelle Paetkau
Recording Secretary Bev Piskorik
Corresponding Secretary . Donna Wager

THRIFT STORE CONVENORS

Whalley Store - 13515 - 105A Avenue - Phone: 584-8355

Alice Crane
Rose Apolzer

Newton Store - 13443 - 71A Avenue

Marj Beaudoin
Marj Klein

AUXILIARY TO LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

FINANCIAL STATEMENT

As At December 31st 1979

Balance as at December 31st 1978

\$ 16717.32

Income

Bazaar	\$ 3239.20	
Whalley Thrift Store	14500.00	
Newton Thrift Store	2600.00	
Club Days	1077.32	
Display Case	258.50	
Membership	44.00	
Interest	1211.40	
Strawberry Festival	454.71	
Donations	235.07	
Raffle	12.00	
		<u>23632.20</u>

Expenses

Treatment Centre Donations	20250.00	
Simon Cunningham Annex Donation	500.00	
Bazaar	264.05	
Club Days	91.87	
Paving (Whalley Thrift Store)	1850.00	
Miscellaneous	373.90	
		<u>23329.82</u>

302.38

\$ 17019.70

Term Deposits	16500.00	
Service Account	<u>519.70</u>	

\$ 17019.70

Rochelle Paetkau,
Treasurer.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

CONSOLIDATED FINANCIAL STATEMENTS

MARCH 31, 1980

- Auditors' Report
- STATEMENT I - Treatment Centre Division
Operating Statement
- STATEMENT II - Group Home Division
Operating Statement
- STATEMENT III - Lookout Preschool Division
Operating Statement
- STATEMENT IV - Statement of Capital Surplus
- STATEMENT V - Consolidated Balance Sheet
- Notes to Consolidated Financial
Statements

AUDITORS' REPORT

To the Members of
Lower Fraser Valley Cerebral
Palsy Association

We have examined the balance sheet of the Lower Fraser Valley Cerebral Palsy Association as at March 31, 1980 and the operating statements for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

Our examination with respect to donations, because of their nature, was limited to comparisons of recorded receipts with the bank deposits along with cross reference to the directors' minutes.

In our opinion, these financial statements present fairly the financial position of the association as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Powell Street & McKave

CHARTERED ACCOUNTANTS

Burnaby, B.C.
May 26, 1980

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
TREATMENT CENTRE DIVISION
OPERATING STATEMENT
FOR THE YEAR ENDED MARCH 31, 1980
(with comparative figures for the
three months ended March 31, 1979)

	<u>1980</u>	<u>1979</u>
REVENUE (Note 1)		
Government grant	\$ 295,110	\$ 68,139
United way grant	63,910	15,750
Day care grant	140,202	31,635
Treatment fees	39,110	6,933
Auxiliary - donation	5,000	450
Donations - other	7,457	758
Miscellaneous	2,189	1,861
Physician's salary grant (Note 2)	214	-
	<u>553,192</u>	<u>125,526</u>
EXPENSES		
Building facilities:		
Light and power	11,720	3,482
Repairs and maintenance	9,663	1,027
Insurance	4,539	509
Property taxes	3,520	600
Salaries and benefits	25,358	7,015
	<u>54,800</u>	<u>12,633</u>
Administration:		
Telephone	4,714	1,097
Office supplies and general	8,883	2,629
Accounting and legal	4,745	2,225
Advertising - staff recruitment	1,211	445
Salaries and employee benefits	68,743	14,915
	88,296	21,311
Less chargeback to group home	(6,287)	-
	<u>82,009</u>	<u>21,311</u>
Program:		
Salaries and employee benefits	418,497	96,655
Supplies	6,213	1,193
Transportation (Note 3)	23,865	5,019
Other expenses	8,624	1,931
Bad debts	24	1,487
Adult services (Note 4)	4,944	-
Funded projects (Note 5)	46	-
	<u>462,213</u>	<u>106,285</u>
	<u>599,022</u>	<u>140,229</u>
NET (LOSS) FROM OPERATIONS	\$ (45,830)	\$ (14,703)

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
GROUP HOMES DIVISION
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 1980

REVENUE

Subsidies:

Province of B.C. - fixed	\$127,483	
- maintenance	<u>6,676</u>	
	134,159	
C.M.H.C.	<u>4,183</u>	\$ 138,342

EXPENDITURES

Fixed costs:

Salaries and benefits	109,801	
Clothing	949	
Depreciation	136	
Education	60	
Entertainment	683	
Insurance	195	
Interest	5,839	
Light and heat	1,449	
Maintenance reserve	595	
Medical	393	
Office	458	
Overhead allowance	6,287	
Property tax	1,409	
Repairs and maintenance	1,225	
Replacement reserve	275	
Telephone	215	
Transportation	<u>2,061</u>	
	132,030	

Maintenance:

Food	\$5,710	
Supplies	<u>1,447</u>	<u>7,157</u>
		<u>139,187</u>

EXCESS OF EXPENDITURES OVER REVENUE

\$(845)

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
LOOKOUT PRESCHOOL DIVISION
OPERATING STATEMENT
FOR THE SIX MONTHS ENDED MARCH 31, 1980

REVENUE		
Government grant		\$28,452
Fees		<u>8,824</u>
		37,276
EXPENSES		
Accounting	\$ 674	
Bank charges	52	
Employee benefits	798	
Insurance	144	
Office and miscellaneous	233	
Rent	1,800	
Repairs and maintenance	460	
Speech therapy consultant	1,100	
Staff education	220	
Supplies	791	
Telephone	211	
Wages	<u>27,394</u>	<u>33,877</u>
NET INCOME FROM OPERATIONS		<u>\$ 3,399</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
STATEMENT OF CAPITAL SURPLUS
FOR THE YEAR ENDED MARCH 31, 1980
(with comparative figures for 1979)

	<u>1980</u>	<u>1979</u>
<u>CAPITAL SURPLUS</u>		
TREATMENT CENTRE DIVISION		
Balance, beginning of year	\$1,260,031	\$1,237,538
Adjustment for group home grant (Note 10)	(95,040)	-
Balance, as restated	<u>1,164,991</u>	<u>1,237,538</u>
Donations - auxiliary	5,300	10,000
- other	81,473	10,527
Interest income	18,160	3,803
Rental income, net of expense	<u>2,576</u>	<u>-</u>
	<u>1,272,500</u>	<u>1,261,868</u>
Less depreciation	<u>13,428</u>	<u>1,837</u>
	<u>1,259,072</u>	<u>1,260,031</u>
 GROUP HOMES DIVISION		
Provincial government grant (Note 10)	95,040	-
Sponsors' contributions	13,000	-
Interest income	<u>3,496</u>	<u>-</u>
	<u>111,536</u>	<u>-</u>
 LOOKOUT PRESCHOOL DIVISION		
Donations	785	-
Interest income	<u>70</u>	<u>-</u>
	<u>855</u>	<u>-</u>
	 <u>\$1,371,463</u>	 <u>\$1,260,031</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 CONSOLIDATED BALANCE SHEET
 AS AT MARCH 31, 1980
 (with comparative figures for 1979)

	<u>1980</u>	<u>1979</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash on hand and in bank	\$ 25,457	\$ 3,200
Accounts receivable (less allowance for doubtful accounts: 1980 - \$2,327; 1979 - \$3,868)	38,830	14,460
Prepaid expense	<u>1,906</u>	<u>1,954</u>
	66,193	19,614
INVESTMENTS (Note 6)	261,439	166,892
FIXED ASSETS (Note 7)	<u>1,159,246</u>	<u>1,098,093</u>
	<u>\$1,486,878</u>	<u>\$1,284,599</u>

	<u>1980</u>	<u>1979</u>
<u>LIABILITIES</u>		
CURRENT LIABILITIES		
Accounts payable	\$ 19,137	\$ 11,520
Wages and employee deductions payable	21,409	8,716
Accrued holiday and sick pay (Note 8)	54,379	5,935
Deferred revenue	<u>6,805</u>	<u>500</u>
	<u>101,730</u>	<u>26,671</u>
RESERVES		
Replacement reserve	275	-
Maintenance reserve	<u>595</u>	<u>-</u>
	<u>870</u>	<u>-</u>
MORTGAGE PAYABLE (Note 9)	<u>58,194</u>	<u>-</u>
	<u>160,794</u>	<u>26,671</u>

SURPLUS (DEFICIT)**OPERATING SURPLUS (DEFICIT)****Treatment Centre:**

Balance, beginning of year	\$(2,103)	12,600
Net (loss) (Statement I)	<u>(45,830)</u>	<u>(14,703)</u>
Balance, end of year	<u>(47,933)</u>	<u>(2,103)</u>

Group Homes:

Net (loss) (Statement II)	<u>(845)</u>	<u>-</u>
---------------------------	---------------	----------

Lookout Preschool:

Net income (Statement III)	<u>3,399</u>	<u>-</u>
----------------------------	--------------	----------

(45,379)	(2,103)
----------	----------

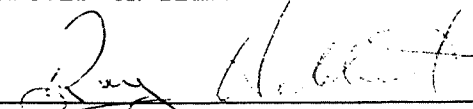

CAPITAL SURPLUS (Statement IV)

<u>1,371,463</u>	<u>1,260,031</u>
------------------	------------------

<u>1,326,084</u>	<u>1,257,928</u>
------------------	------------------

APPROVED ON BEHALF OF THE BOARD:

<u>\$1,486,878</u>	<u>\$1,284,599</u>
--------------------	--------------------

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1980

1. ACCOUNTING POLICY

The accounts of the association are kept on the accrual basis with respect to treatment fees, grants and related expenses. Donations and other receipts are recorded on the cash basis.

Donations are received by the operating fund except for memorial donations and others designated by the donor for capital purposes.

2. PHYSICIAN'S SALARY GRANT

	<u>1980</u>	<u>1979</u>
Grant received	\$29,090	\$ 8,138
Paid to doctors	<u>28,876</u>	<u>8,138</u>
	\$ 214	\$ nil
	<u> </u>	<u> </u>

3. TRANSPORTATION

	<u>1980</u>	<u>1979</u>
Cost of bus service	\$41,469	\$12,250
Less grants received:		
B.C. Lions Society	9,598	2,647
School District of Surrey #36	8,006	2,543
Preschool payments	-	2,041
	<u>17,604</u>	<u>7,231</u>
	\$23,865	\$ 5,019
	<u> </u>	<u> </u>

4. ADULT SERVICES

	<u>1980</u>
Salary costs	\$13,944
Less grants received:	
United Way	3,500
Vancouver Foundation	3,500
Government grant	2,000
	<u>9,000</u>
	\$ 4,944
	<u> </u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1980

5. FUNDED PROJECTS

	<u>Revenue</u>	<u>Expense</u>	<u>Net</u>
Youth employment programs			
Province of British Columbia			
Ministry of Labour			
Maintenance project	\$2,638	\$2,646	\$(8)
Therapy project	<u>2,495</u>	<u>2,533</u>	<u>(38)</u>
	\$5,133	\$5,179	\$(46)
	=====	=====	=====

6. INVESTMENTS

	<u>1980</u>	<u>1979</u>
Term deposits	\$208,449	\$125,000
Savings accounts	35,490	38,080
Mortgages receivable	<u>17,500</u>	<u>3,812</u>
	\$261,439	\$166,892
	=====	=====

7. FIXED ASSETS

	<u>1980</u>	<u>1979</u>
Treatment Centre:		
Land and building	\$877,098	\$877,098
Clinic and school equipment, at cost	37,563	28,539
Office equipment, at cost	<u>26,225</u>	<u>22,471</u>
	940,886	928,108
Less accumulated depreciation	<u>50,079</u>	<u>41,258</u>
	<u>890,807</u>	<u>886,850</u>
Group Homes:		
106th Avenue, land, building, furnishings	105,204	76,135
140th Street, land, building, furnishings	<u>30,060</u>	<u>25,000</u>
	135,264	101,135
Less accumulated depreciation	<u>136</u>	<u>-</u>
	<u>135,128</u>	<u>101,135</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1980

7. FIXED ASSETS - Continued

	<u>1980</u>	<u>1979</u>
Lookout Preschool:		
Equipment, at cost	\$ <u>1,887</u>	\$ <u>-</u>
Automotive equipment, at cost	32,200	6,500
Less accumulated depreciation	<u>7,628</u>	<u>3,019</u>
	<u>24,572</u>	<u>3,481</u>
Land adjoining centre	40,573	40,573
Land at 9141 - 140th Street, Surrey	15,456	15,456
Thrift store	<u>50,823</u>	<u>50,598</u>
	<u>106,852</u>	<u>106,627</u>
	<u>\$1,159,246</u>	<u>\$1,098,093</u>

8. ACCRUED HOLIDAY AND SICK PAY

The last contract with the Health Sciences Association required the pay-out of one-half of an employee's accumulated sick-time upon termination of employment. This has resulted in an increased liability for accrued wages.

9. MORTGAGE PAYABLE

Central Mortgage and Housing Corporation:

106th Avenue Property	
Interest at 11%, payments of \$503 per month, amortized over thirty-five years	\$ 54,694
140th Street Property	
Commitment of \$82,770; advanced today	<u>3,500</u>
	<u>\$ 58,194</u>

10. GROUP HOME GRANT

The association was the recipient of a special provincial government grant in 1978 for the purpose of developing two group homes for special needs children. The grant has resided in the treatment centre capital surplus account until this year, when it was transferred to the group home capital surplus account.

OUR SINCERE APPRECIATION TO THE FOLLOWING:

Auxiliary to the Lower Fraser Valley Cerebral Palsy Association
Royal Bank of Canada (Staff)
Stager Enterprises Ltd.
E.C. Edwards, Bar X Enterprises Ltd.
Mr. E. Forst, Edinborough Holdings
Corporation of the District of Surrey - Parks & Recreation
Canadian Car (Pacific) Employees
Sabil Realty
Rudin & Cranfield Wholesalers
16th Sur-Del Beavers
Frank D. Hansen
XI Gamma Delta, Beta Sigma Phi
Wendy's Old Fashioned Hamburgers
Ladies Auxiliary - Canadian Legion #6
Tropic Isle Restaurant Ltd.
Telephone Employees Community Fund
Ladies of Van Zor
Van Zor Grotto
Mrs. W. Fayers
Mrs. D. Gilchrist
Mr. R. Hibbert
B.P.O. Elks - Cloverdale
B.C. Elks Association
B.P.O. Elks Lodge #335
Woodcrest Charities (Woodwards Guildford)
Court Lady Marion - Canadian Order of Foresters
Clayton Elementary School
B.C. Hydro - Surrey Transit Centre
Canadian Imperial Bank of Commerce (Staff)
Venus Pizza.
20th North Delta Brownies
Fraser Valley Quilters Guild
Kiwanis Club of Vancouver
Kennedy Community Hall Association
North Surrey Lions Club
Kiwanis Club of Whalley
Kiwanis Club of Coquitlam (Port Moody)

.

Rotary Club of North Surrey
McDonalds
Vacation Bible School, St. Andrew's Presbyterian Church (Newton)
Hjorth Road Community Centre & Ratepayers Association
Bay's Busy Bees
Ladies Auxiliary - Canadian Legion #175
Dieticians & Food Service - Surrey Memorial Hospital
Sunseeker Street Vans
W.F. Davidson Elementary School
Vikings "81" Sons of Norway
Tynehead Community Association
Ladies Orange Benevolent Association (Harvey Lodge)
Surrey Square Wheelers
Seaspan International Employees
Pythian Cerebral Palsy Committee
Country Tree Service
Mrs. Doris K. Skelton
Mr. Jack Barr
Mr. & Mrs. R. Selck
W. Wilkinson
Mrs. F. Lefebvre
Marnie Jamieson
M. Parry
Paul Friedman
E. Alice Holland
Miss F.M. Foreman
H. Mans
Darshan Uppal
E. Drew
Mr. & Mrs. Wildfong
Mrs. Marjorie Shiles
Francis Cook
Mr. Ian Miller
Mrs. F.M. Hutchison
Mrs. Marion K. Wells
Mr. W. McQueen
Mrs. Bessie Diamond
Mrs. Jeannette Novikoff
Kiwassa Club of Whalley

.

B.C. Cerebral Palsy Association
C.K.N.W. Orphan's Fund
B.C. Lions Society for Crippled Children

Sincere thanks to Variety Club of B.C.
for their continuing support.

- * United Way of the Lower Mainland
- * Ministry of Health
- * Ministry of Human Resources
*(Operating Funds)

Donations Received in Memory of:

Robert Braham
Jennifer Blue
Elsie Toychuk
Bill Dickinson
Mr. A.E. Howell
G. Windsor
Joseph Hughes
Marion Konopski
Marguerite Vernon
Tory Bryenton
Norma Krochenski
Danny Minion
Bianca Schallie
Percy Fraser

Danielle Baker
Sydney A. Child
Frank Scott
Evelyn Officer
Elizabeth Snook
Alfred Gransmore
Harry Ward
George Duddy
David Sabatine
James Allen
Mrs. Millie Johnson
Dorothy Kowal
E. Whitenstein

Bequeaths:

Daniel Gallen

Evelyn Kate Gibbs