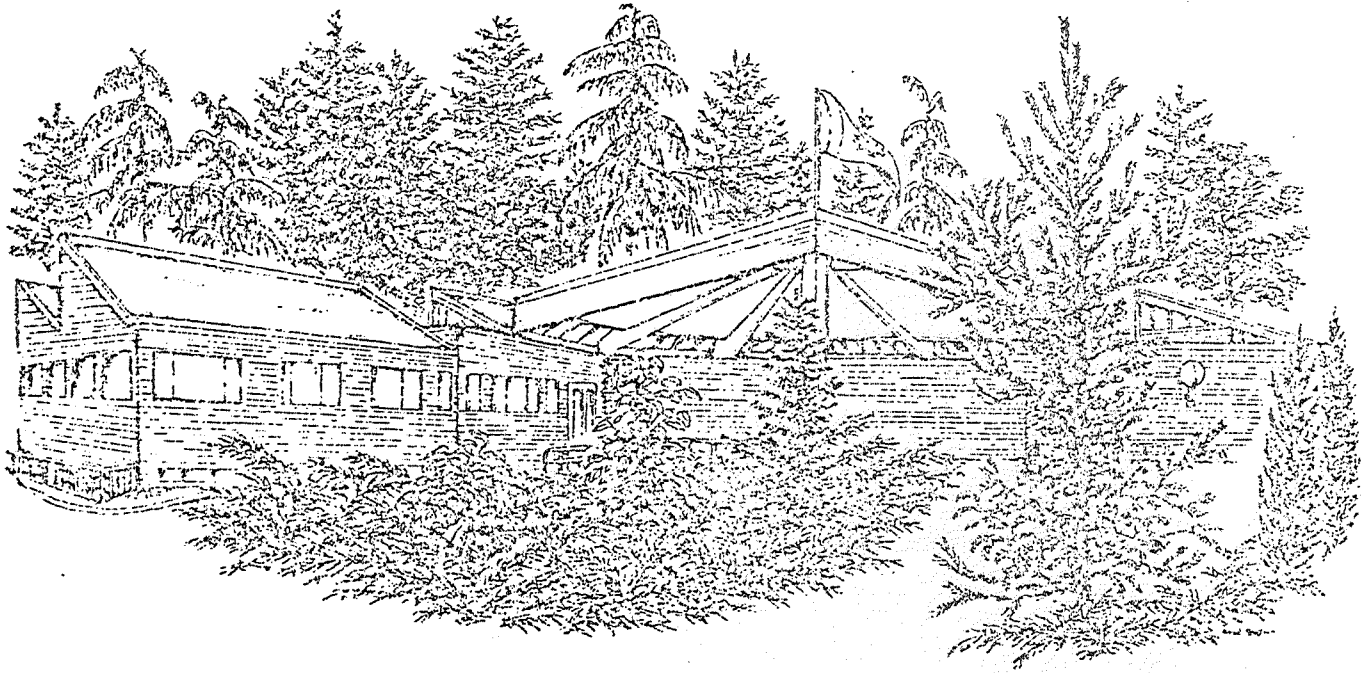


1982 ANNUAL REPORT 1983



*Lower Fraser Valley Cerebral Palsy Assn.
30th Anniversary*

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

THE OBJECTIVES OF THE ASSOCIATION ARE -

- (a) To plan, initiate and coordinate services which will promote treatment, education and the general welfare of all handicapped children including cerebral palsied.
- (b) To develop a better understanding of the problem of cerebral palsy by the general public.
- (c) To provide facilities for the treatment of cerebral palsied and other handicapped children.
- (d) To affiliate with other organizations having similar objectives.
- (e) To encourage specific research into the causes of cerebral palsy with a view to preventing it and to seek the cooperation of the medical authorities toward that end.
- (f) To work with and encourage continuing cooperation with Federal, Provincial, Municipal and other groups or organizations interested in the progress of this Association.
- (g) To create and continue a fund to be collected co-operatively through voluntary subscriptions, gifts, bequests or other means; to estimate budget and disperse funds for maintenance and expansion of new services to meet proven needs.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

HONOURARY MEMBERS

Mr. A.A. Card

Mrs. R. Hougen

Miss D. Ladner

Mr. J. Barr

Mr. H. Cuthbertson

Dr. H. Kennedy

Mr. M. Terrace

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

- 1982-1983 -

BOARD OF DIRECTORS

Executive

President	Mr. R. Hibbert
1st Vice President	Mrs. W. Fayers
2nd Vice President	Mr. N. Sherritt
Secretary	Mrs. K. Duddy
Treasurer	Mr. G. Skinner
Director at Large	Mr. E. Edwards

Board of Directors

Mr. J. Barr	Mr. C. Coutts
Mr. F. Denney	Mrs. Y. Deverill*
Mr. E. Fitzpatrick	Mr. A. Hine
Mrs. L. Johnston	Mrs. D. Lewis
Mr. G. Nyberg	Mr. S. Piskorik
Mr. R. Porter*	Mr. P. Roussy*
Mr. G. Roy	Mr. E. Rudnicki
Liet. C. Steenburgh*	Mrs. L. Stringer
Mrs. J. Wright	
<u>Honourary Director:</u>	Mr. B. Carruthers

*Resigned during the year.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

- 1982-1983 -

ADMINISTRATION STAFF

Executive Director	- Sharon Kreutzer
Assistant Executive Director	- Vera Askew
Programmes Assistant	- Merle Philps
Receptionist	- Betty Manzer*
	- Cindy Reiersen
Accounting Clerk	- Jacqueline Nystrom
Billing, Accounting/Clerk	- Beve Hebert

VARIETY'S TREATMENT CENTRE FOR CHILDREN STAFF

Medical Director	- F.O. Simon, M.D., F.R.C.P.(C)
Orthopaedic Surgeon	- R.D. Beauchamp, M.D., F.R.C.S.(C)
Medical Typist	- May-Lyn Zimmerman
Social Worker	- Olive Lee
Director of Physiotherapy	- Susan Jordan
Staff	- Nadine Adam
	- Ann Bruneau*
	- Brigid Gillis
	- Carol Knott
	- Eileen McDonald
	- Llaesa North*
	- Suzanne Oxtoby
	- Leah Seaman
Director of Occupational Therapy	- Rosanne Simpson
Staff	- Barbara Houston*
	- D.G. Kamath
	- Susan Pedersen*
	- Mary-Ann Snell
	- Dana Vacha
Director of Speech Pathology	- Carol Woodworth
Staff	- Marie Bremner
Adapted Aquatics Coordinator	- Bill Mahony
Assistant	- Frannie Cruise
Maintenance	- Allister Riley
Housekeeper	- Christa Frizzi
Driver	- Jim Wells

PRE-SCHOOL PROGRAMME STAFF

Director - Gladys Holley
Room Supervisor - Heather Basham
- Nora Wurzhuber
Staff - Vera Boyko
- Linda Holley
- Jackelyn McCrimmon
- Christine Pollock*
- Anne Salters
- Linda Whittingham

GROUP HOMES PROGRAMME STAFF

Residential Coordinator - Janet Robbins
Old Yale Road Residence
Senior Child Care Worker - Claudia Harrison
Core Staff - Angela Barth*
- Tracey Bouchard
- Donna Bradley
- Brenda Ingle
- Molly Isaac*
- Renate Ringer*
- Carolyn Waltmans
- Margaret Woensdregt
Part-Time Staff - Lynette Baisch
- Diana Boele
- Vera Boyko
- Julia Combs*
- Mindy Dhillon
- Julia Fraser
- Julie Metson
- Sally Mierau
- Kathy Stonehouse
- Lorelei Thompson
- Tracy Thompson*
- Eva Szabo*

Variety's Children's Villa

Senior Child Care Worker - Clare Metson
Core Staff - Sue Hebb
- Helen Hnachuk

- Diane Lick*
- Darlene Major
- Kevin Pederson
- Della Wylie
- Part-Time Staff
- Denise Balashi
- Patricia Fricker
- Linda Horsland
- Sandra Howe*
- Yvonne Jarvis
- Marjorie Kelly
- Virginia Leete*
- Sandra Melynk*

ADULT SERVICES GROUP HOMES STAFF

Guildford Glen

- Attendant
- Weekend Relief
- Leigh-Anne Myers
- Aleta Giddings*
- Maria Horbay*
- Estelle Jensen
- Brenda Tingval

88th Avenue

- Attendant
- Weekend Relief
- Bill Bard*
- Peter Dion
- Kimberley Almond
- Angela Barth
- Sharon Coons*
- Beverly Mason*
- Marlene Weber*

LOOKOUT PRE-SCHOOL STAFF

- Director
- Staff
- Karen Whitelock
- Theresa Cross
- Fay Houghton
- Bonnie Hubert
- Sarah King
- Katerina Sumaras
- Marilyn Kearns*
- Laura Scholz*

*Left or on Leave of Absence as of March 31/83

PRESIDENT'S REPORT

At our 25th annual meeting I was elected as your president and I am pleased to be able to report to you on behalf of your Board of Directors celebrating the 30th anniversary of the Lower Fraser Valley Cerebral Palsy Association. Much has been accomplished over the past five years. Each forward step taken on behalf of handicapped children and their families required constant effort of many dedicated staff and volunteers.

The 1982/83 year has been both a challenging and exciting year for your Board of Directors. The challenge primarily lay in responding to fiscal restraints. Simply put, our operating revenues were not able to keep pace with inflation and your Board felt we could not allow our accumulated deficit to grow any larger. We faced an extremely difficult situation this year and found it necessary to implement a lay off of six weeks during July and August for the majority of health care staff. In September we resumed full service. On behalf of the Board I would like to thank our staff for their cooperation and loyalty.

In order to help protect the future of our association the Board of Directors structured an endowment fund in which capital funds were secured for a one year period. The interest from this account will be used for operating needs. The purpose of the endowment fund is to secure capital that will work for the Centre year after year. Your Board is committed to retain our capital funds for building requirements and to strive for operation funds to maintain services.

The highlights of the year were many. Years of work came to fruition with the construction of our two new extensions at Variety's Treatment Centre. Lookout Pre-School was opened in November of last year. Both projects would not have been possible without assistance from Variety Club Tent 47 and the Tiny Tim Vancouver Sun Christmas Fund. In addition we received tremendous support over the year from the Auxiliary to the Lower Fraser Valley Cerebral Palsy Association, Marpole Richmond Sportsman's Association, Van Zor Grotto, Rotary Club of Surrey, Pythian Cerebral Palsy Committee, Whalley Legion, Mrs. Doris Skelton, Mr. James Walker and the many other donors as listed in our annual report.

I have decided to step down from the chair this year and I would like to take this moment to thank all present and past members of the Board for their hard work and continued enthusiasm for our programmes. As past president I look forward to continuing to work on your Board. I know the incoming president will find the coming year to be at times difficult but mostly very rewarding due to the continuing support and commitment of our community and Board.

Ray Hibbert,
President

EXECUTIVE DIRECTOR'S REPORT

It is my pleasure to report to you on the 30th Anniversary of our Association. I am very proud to be a part of this organization, pleased that I have this opportunity of working with conscientious staff, a dedicated Board of Directors and a supportive community.

The biggest concern for staff which affected our programmes and service to children this year was our need to reduce staff work weeks as a temporary measure to enable the Association to operate deficit free for 1982/83. Your health care staff was reduced during the summer with full services resuming once again in the Fall. Given the circumstances your staff responded in a spirit of cooperation that I suggest would have been unmatched in similar health care facilities. The lay off was necessary to reduce our operating costs. Additional avenues of increasing revenue and decreasing operating costs were explored. For example, we altered our transportation service arrangement in September and implemented our own shuttle bus service. The result was a net saving of \$11,000 over the previous years costs. It is possible we will be able to increase our savings by a greater amount this coming year. Your Board of Directors developed an Endowment Fund in November, generating \$11,848 for general operating purposes. A pleasant surprise late this year was the Medical Service Plan increasing the maximum amount payable for physiotherapy services from \$75.00/year to \$139.00/year. We were able to retroactively increase our fees received from the Provincial government. All of the above measures resulted in our Treatment Centre Division having an operating statement surplus of \$32,896 for the year. This is a fine achievement that all Board members, staff and volunteers should be proud of. The Auxiliary came through in flying colours when things were looking bleak for our Centre. Extra fund raising events were held and the community support was fantastic. Unfortunately we are heading into another very difficult fiscal year as are all health/human resources facilities in B.C. Our goal this year is to remain deficit free and maintain services. We will be dependent on the surplus from this year and the strong support from the Auxiliary. It is readily apparent that government grants and the United Way alone are not able to give us sufficient operating stability in order to offer our present programmes. We will be relying heavily on community support with supplementary fund raising having to be used for operating purposes not for capital purchases such as equipment. It will not be easy but I have full confidence we will succeed.

Even though our operating finances caused us difficulty this year, our capital donations were superlative. We received \$300,000 from Variety Club Tent 47 to construct a pre-school classroom and pool changing room addition to Variety's Treatment Centre. In addition, Variety Club donated \$30,000 to the cost of building Lookout Pre-School in Delta. November 25th was an exciting day as we officially celebrated the Lookout opening. Each of these additions will enable us to better serve our existing caseload contributing to a positive atmosphere through first class facilities.

The Rotary Club of Surrey built a paved pathway between Simon Cunningham School and Variety's Treatment Centre. This enables many children to come over for therapy on their own or with a teacher. We see this as vital as it fosters the independence we are constantly trying to help our children attain.

The Marpole Richmond Sportsman's Association was a generous supporter of our Association. They donated a wheelchair lift equipped van to Variety's Treatment Centre, \$15,000 for Lookout Pre-School building costs as well as approving funds to construct a garage for the two Marpole Richmond vans.

The Whalley Legion supplied funds to totally renovate and equip a sensory integration therapy area as well as purchasing for us a Vocal II for speech therapy.

Van Zor Grotto helped tremendously in the pool area with a pool blanket to help us reduce heating costs, a slide and a pace clock, and in the pre-school area with a donation for furnishings for the new classroom.

My list of acknowledgements would not be complete without mentioning the Auxiliary to the Lower Fraser Valley Cerebral Palsy Association who pull together and once again proved to be a vital source of support to our Centre. Also, the C.K.N.W. Orphan Fund once again donated heavily towards our on-going equipment costs.

In 1982/83 we provided rehabilitative services to an average caseload of 388 children/month. Lookout Pre-School provided service to 33 special needs children with an integrated programme and Variety's Treatment Centre Pre-School had 54 special needs children in their programme. Our Group Homes programmes continued to prosper, giving permanent placement to 12 children and respite care for a further 23 disabled youngsters. A total of 9 young adults resided in the adult group homes.

We have had a busy and very impressive year with the end result being an association with excellent facilities, staff and Board. I would like to extend sincere appreciation to the members of the Board and the staff of our Association for their continued support. In particular I would like to thank our outgoing President, Mr. Ray Hibbert for his years of dedicated services.

The challenge for the upcoming year is clear. We must make the most of our scarce resources, once again pull together, and be innovative in our approach to finding the revenues to maintain our present high quality service level.

Respectfully submitted,

Sharon Kreutzer,
Executive Director

MEDICAL DIRECTOR'S REPORT

As we look back over the events of the past year I'm sure everyone will agree we can proudly say we have met the challenges of a busy and sometimes difficult year.

110 children were referred to Variety's Treatment Centre for Children during the year, and medical conferences and assessments totalled 223. 140 children were seen by Dr. Beauchamp, Orthopaedic Consultant, on his monthly visits to the Centre. Bob Ford, of Ford Orthotics made a number of Orthotic Consultative visits throughout the year in conjunction with Dr. Beauchamp's visits.

Dr. Beauchamp has reviewed a number of orthopaedic articles with therapy staff, and also gave a most informative presentation on "Back Surgery for Scoliosis".

Our sincere thanks to both Dr. Beauchamp and Bob Ford for their continuing services to our children and our Centre.

This year marks the 30th Anniversary of our Association and I am confident this will inspire us all to continue in our efforts to maintain a high quality of service to disabled children and their families.

F.O. Simon, M.D.
Medical Director

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION CLIENT STATISTICS 1982/83

Total Number New Referrals Received	= 110
Total Number New Cases Opened	= 75
Total Number Cases Re-Opened	= 11
Total Number Cases Closed	= 91
Caseload Average per month	= 388

Caseload As of March 31st 1983

<u>Age</u>	Cerebral Palsy	Muscular Dystrophy	Spina Bifida	Speech/ Language	Develop- mental Delay	Other	TOTAL
0-3 yrs.	31	2	6	2	10	18	69
3-5 yrs.	25	2	10	9	21	10	77
School age	117	4	20	11	29	55	236
19 & over	5	-	1	-	-	-	6
TOTALS	178	8	37	22	60	83	388
%	46	2	10	6	15	21	

PROGRAMME HIGHLIGHTS 1982/83

Speech Therapy

- New addition gives extra storage space and a one way mirrored viewing room with head phones into each therapy room.
- Attended four day Non-Vocal Communication Conference and American Speech & Hearing Convention in Toronto, November/82.
- Attended Canadian Speech & Hearing Convention in Vancouver May/82
- Supervised student placements for U.B.C. School of Audiology and Speech Science.
- Acquired through a designated donation the Vocal II, Visible Speech Training System.

Occupational Therapy

- Sensory Integration programme strengthened by hiring a full time therapist qualified in Sensory Integration techniques.
- Old pre-school classroom transformed into a beautiful room to be used for sensory integration treatment with learning disabled children.
- Staff attended symposiums on visually impaired children, seating, sensory integration techniques, Miller pre-school assessment.

Physiotherapy

- Hosted the Neurodevelopmental Therapy Refresher Course in June. Ursula Kissing from Berne Switzerland and Pam Muelens from Seattle Washington instructed with students attending from Western provinces and U.S.A.
- Lectured to Rehabilitation students at U.B.C.
- Coordinated and assisted teaching an inhibitive casting course.
- Programme consultant travelled to various northern Child Development Centres.
- Simon Cunningham School provided an area in which our physiotherapist could give treatment.
- Outreach programme to Mission continues.
- Consultation provided to two Infant Development Programmes.
- Slide tape presentation compiled on inhibitive casting.
- Staff attended seminars on seating, visual impairment, and report writing.

Adapted Aquatics

- Additional changing room facilities provides office space, observation room and additional entrance.
- Through the Cerebral Palsy Sports Association one athlete competed at the International Cerebral Palsy Games in Denmark, twenty athletes participated in the B.C. Games for the Disabled in Langley.

Public Education and Volunteers

- Colour brochure and information package produced and distributed.
- 638 adults and children toured the Centre during the year.
- Volunteers used in pool, pre-school, inhibitive casting, and child minding services.

Lookout Pre-School

- New building opened in November 1982, located on grounds of the North Delta Recreation Centre.
- Systematic Parenting course held in March for parents.
- Hosted seminar on Speech Development of a Pre-School Child,

Variety's Treatment Centre Pre-School

- New addition provides an additional classroom, multi-purpose room and offices.
- Pre-School therapy coordinated through weekly pre-school staff/therapist meetings.

Group Homes

Childrens

- One resident recently moved on to an adult setting making way for another child.
- Numerous home programmes in place, including physio and recreation.

Adults

- Client participation in B.C. Summer Games for the Disabled.
- One young man recently graduation from a bookkeeping course.

AUXILIARY REPORT

We started out this year with the formation of a "Survival Committee". Our membership had dropped and our support from other sources had dwindled. We had mixed emotions as to whether to continue on with our money making projects or just carry on with our Thrift Shops. We felt we would not be able to financially support the Centre and its work with the children as we had in the past. However, the Committee did such a good job of revitalizing our group that we did of course "survive" and have quite a successful year. My thanks to that committee.

Parents Place joined us in our many endeavours and had several of their own, including a very successful Reno Night. My thanks to all of these ladies and their friends for joining forces with us.

We are still interested in Super Value tapes, knitting and sewing for our Display Case in the front hall of the Centre, and for our Charity Day tables at Clearbrook and Scottsdale and of course for the November Bazaar. We have our annual Tupperware Party in an evening and one for the staff during a lunch hour. Our Strawberry Tea was cancelled this year due to inclement weather and lack of berries but this won't stop us from trying again.

We serve refreshments at many activities connected with the Centre and each year at a Square Dance Jamboree.

Our main money maker is still our very successful Thrift Shops and we always welcome donations of goods and time at both locations. Our convenors and their respective staff of volunteers work very hard for us and the children, they deserve a great deal of thanks for their efforts.

With this being the 30th Anniversary of the Association - due to the hard work done by the Auxiliary, their spouses, friends and anyone else we could get to volunteer their time or money we will be able to turn over \$1,000 year for a total of \$30,000 to commemorate this event.

Thanks to all who helped over this past year and good luck to Wendy Thompson our next years president.

Bev Piskorik,
President

AUXILIARY EXECUTIVE FOR 1983

President	Wendy Thompson
1st Vice President	Marg Skinner
2nd Vice President	Will Fayers
Treasurer	Rose Apolzer
Recording Secretary	Doris Shoemaker
Corresponding Secretary	Corine Tiberghien
Assistant	Leigh Corness
Past President	Bev Piskorik

Whalley Thrift Store - 13515 - 105A Avenue

Convenor Alice Crane
Co-convenor Alice Mills

Newton Thrift Store - 13403 - 71A Avenue

Convenor Marg Beaudoin
Co-convenor Emma Balzer

AUXILIARY TO LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

FINANCIAL STATEMENT

1982

INCOME

Whalley Thrift Store	\$ 13800.00
Newton Thrift Store	2000.00
Membership	38.00
Bazaar	4231.62
Display Case	719.35
Surrey Square Wheelers	181.25
Miscellaneous	853.22
Reno Night	8059.57
Club Days	1434.81
Interest	1671.66

\$ 32989.48

EXPENSES

Treatment Centre	\$ 23800.00
Craft Supplies	200.00
Therapy Balls	395.79
Miscellaneous	360.42

\$ 24756.21

Income \$ 32989.48

Expenses 24756.21

8233.27

Retained 17704.46

Assets as of December 1982 \$ 25937.73

Rose E. Apolzer,
Treasurer

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

CONSOLIDATED FINANCIAL STATEMENTS

MARCH 31, 1983

- Auditors' Report
- STATEMENT I - TREATMENT CENTRE DIVISION
Operating Statement
- STATEMENT II - CHILDREN'S GROUP HOME DIVISION
Operating Statement
- STATEMENT III - ADULT SERVICES GROUP HOME DIVISION
Operating Statement
- STATEMENT IV - LOOKOUT PRESCHOOL DIVISION
Operating Statement
- STATEMENT V - Statement of Operating Surplus
(Deficit)
- STATEMENT VI - Statement of Capital Surplus
- STATEMENT VII - Consolidated Balance Sheet
- Notes to Consolidated Financial
Statements

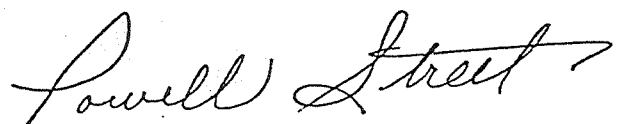
AUDITORS' REPORT

To the Members of
Lower Fraser Valley Cerebral
Palsy Association

We have examined the consolidated balance sheet of the Lower Fraser Valley Cerebral Palsy Association as at March 31, 1983 and the operating statements for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

Our examination with respect to donations, because of their nature, was limited to comparisons of recorded receipts with the bank deposits along with cross reference to the directors' minutes.

In our opinion, these consolidated financial statements present fairly the financial position of the association as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied, except for the change in the method of handling the interest income as explained in note 1, on a basis consistent with that of the preceding year.



CHARTERED ACCOUNTANTS

Burnaby, B.C.
June 15, 1983

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
TREATMENT CENTRE DIVISION
OPERATING STATEMENT
FOR THE YEAR ENDED MARCH 31, 1983
[with comparative figures for 1982]

	<u>1983</u>	<u>1982</u>
REVENUE		
Government grant	\$383,972	\$331,944
United Way grant	75,436	70,936
Day care grant	204,288	182,400
Treatment fees	60,261	35,726
Auxiliary - donation	6,350	41,800
Donations - other	5,246	5,448
Miscellaneous	1,304	1,247
Physicians' salary grant	(87)	-
Consulting	19,766	-
Pool revenue	5,306	-
Investment income	<u>11,848</u>	<u>-</u>
	<u>773,690</u>	<u>669,501</u>
EXPENSES		
Building Facilities:		
Light and power	20,962	18,898
Repairs and maintenance	13,513	6,166
Insurance	3,286	3,019
Property taxes	5,335	3,046
Salaries and benefits	29,534	25,236
	<u>72,630</u>	<u>56,365</u>
Administration:		
Telephone	7,486	5,858
Office supplies and general	19,474	15,485
Accounting and legal	10,900	8,130
Advertising - staff and recruitment	1,959	1,981
Salaries and employee benefits	103,856	99,610
	<u>143,675</u>	<u>131,064</u>
Recovered	26,000	33,276
	<u>117,675</u>	<u>97,788</u>
Program:		
Salaries and employee benefits	512,260	539,137
Supplies	9,209	6,852
Transportation	15,107	25,905
Other expenses	6,886	10,535
Bad debts	7,027	7,597
Adult services	-	11,769
Funded projects	-	1,530
	<u>550,489</u>	<u>603,325</u>
	<u>740,794</u>	<u>757,478</u>
NET INCOME (LOSS)	<u>\$ 32,896</u>	<u>\$(87,977)</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
CHILDREN'S GROUP HOMES DIVISION
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 1983
[with comparative figures for 1982]

	1983		1982	
	<u>140th Street</u>	<u>106th Avenue</u>	<u>Total</u>	<u>Total</u>
REVENUE				
Subsidies:				
Province of B.C.				
Fixed	\$175,836	\$175,836	\$351,672	\$314,180
Maintenance	<u>11,132</u>	<u>13,691</u>	24,823	23,239
	186,968	189,527	<u>376,495</u>	<u>337,419</u>
C.M.H.C.	<u>21,155</u>	<u>3,828</u>	24,983	19,976
	<u>208,123</u>	<u>193,355</u>	<u>401,478</u>	<u>357,395</u>
 EXPENDITURES				
Fixed Costs:				
Salaries and benefits	150,410	146,692	297,102	260,194
Audit and accounting	1,150	1,150	2,300	2,930
Depreciation	327	205	532	1,423
Education	230	801	1,031	546
Entertainment	1,965	1,955	3,920	2,251
Insurance	391	309	700	575
Interest	12,671	5,759	18,430	16,544
Light and heat	1,886	2,072	3,958	3,019
Maintenance reserve	1,299	1,259	2,558	1,340
Medical	672	697	1,369	1,412
Office	983	983	1,966	974
Overhead allowance	8,680	8,680	17,360	13,648
Property tax	1,980	1,428	3,408	3,409
Replacement reserve	1,585	1,525	3,110	660
Telephone	258	287	545	464
Transportation	3,028	3,323	6,351	5,776
Consulting	750	750	1,500	-
	<u>188,265</u>	<u>177,875</u>	<u>366,140</u>	<u>315,165</u>
Maintenance:				
Clothing	1,450	1,234	2,684	2,781
Food	6,952	6,733	13,685	15,152
Supplies	1,763	1,592	3,355	3,292
	<u>10,165</u>	<u>9,559</u>	<u>19,724</u>	<u>21,225</u>
	<u>198,430</u>	<u>187,434</u>	<u>385,864</u>	<u>336,390</u>
 EXCESS OF REVENUE OVER EXPENDITURES	 <u>\$ 9,693</u>	 <u>\$ 5,921</u>	 <u>\$ 15,614</u>	 <u>\$ 21,005</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 1983
[with comparative figures for the
nine months ended March 31, 1982]

	<u>1983</u>	<u>1982</u>
REVENUE		
Long-term care	\$56,877	\$39,208
B.C. Housing Management Commission	11,181	8,013
Tenants	<u>4,966</u>	<u>3,082</u>
	<u>73,024</u>	<u>50,303</u>
EXPENDITURES		
Shelter:		
Interest	6,632	4,865
Depreciation	1,163	646
Property taxes	1,431	1,093
Repairs	2,078	548
Replacements	975	315
Insurance	425	125
Rent	<u>742</u>	<u>557</u>
	<u>13,446</u>	<u>8,149</u>
Care:		
Salaries and employee benefits	45,209	29,011
Benefits	2,395	1,298
Administration	<u>8,385</u>	<u>8,056</u>
	<u>55,989</u>	<u>38,365</u>
	<u>69,435</u>	<u>46,514</u>
EXCESS OF REVENUE OVER EXPENDITURES	<u>\$ 3,589</u>	<u>\$ 3,789</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 LOOKOUT PRESCHOOL DIVISION
 OPERATING STATEMENT
 FOR THE YEAR ENDED MARCH 31, 1983
[with comparative figures for 1982]

	<u>1983</u>	<u>1982</u>
REVENUE		
Government grants	\$ 86,204	\$ 76,968
Fees	23,091	20,521
Other	-	2,602
	<u>109,295</u>	<u>100,091</u>
EXPENSES		
Administration fee	1,800	1,583
Accounting and audit	2,999	2,811
Bank charges	209	205
Employee benefits	6,566	3,363
Insurance	209	352
Office and miscellaneous	2,149	619
Rent	1,356	4,400
Repairs and maintenance	1,702	280
Speech therapy consultant	3,612	1,300
Staff education	162	362
Supplies	4,658	5,208
Telephone	547	421
Utilities	552	-
Wages	<u>75,156</u>	<u>80,518</u>
	<u>101,677</u>	<u>101,422</u>
NET INCOME (LOSS) FROM OPERATIONS	<u>\$ 7,618</u>	<u>\$ (1,331)</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
STATEMENT OF OPERATING SURPLUS (DEFICIT)
FOR THE YEAR ENDED MARCH 31, 1983
[with comparative figures for 1982]

	<u>1983</u>	<u>1982</u>
TREATMENT CENTRE DIVISION		
Balance, beginning of year	\$(205,351)	\$(117,374)
Net income (loss) [Statement I]	32,896	(87,977)
	<u>(172,455)</u>	<u>(205,351)</u>
Add amount due to Capital Fund	131,340	-
Balance, end of year	<u>(41,115)</u>	<u>(205,351)</u>
CHILDREN'S GROUP HOMES DIVISION		
Balance, beginning of year	32,717	11,712
Net income [Statement II]	<u>15,614</u>	<u>21,005</u>
Balance, end of year	<u>48,331</u>	<u>32,717</u>
ADULT SERVICES GROUP HOMES DIVISION		
Balance, beginning of year	3,789	-
Net income [Statement III]	<u>3,589</u>	<u>3,789</u>
Balance, end of year	<u>7,378</u>	<u>3,789</u>
LOOKOUT PRESCHOOL DIVISION		
Balance, beginning of year	5,293	6,624
Net income (loss) [Statement IV]	<u>7,618</u>	<u>(1,331)</u>
Balance, end of year	<u>12,911</u>	<u>5,293</u>
	 <u>\$ 27,505</u>	 <u>\$(163,552)</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
STATEMENT OF CAPITAL SURPLUS
FOR THE YEAR ENDED MARCH 31, 1983
[with comparative figures for 1982]

	<u>1983</u>	<u>1982</u>
TREATMENT CENTRE DIVISION		
Balance, beginning of year	\$1,423,770	\$1,331,523
Donations	382,470	52,613
Interest income	30,892	53,643
Rental income	3,600	2,400
	<u>1,840,732</u>	<u>1,440,179</u>
Less: depreciation	(25,734)	(16,409)
amount due from operating fund	(131,340)	-
Balance, end of year	<u>1,683,658</u>	<u>1,423,770</u>
CHILDREN'S GROUP HOME DIVISION		
Balance, beginning of year	149,924	145,607
Sponsors' contributions	706	-
Interest income	1,466	8,480
	<u>152,096</u>	<u>154,087</u>
Less depreciation	(4,008)	(4,163)
Balance, end of year	<u>148,088</u>	<u>149,924</u>
LOOKOUT PRESCHOOL DIVISION		
Balance, beginning of year	4,688	2,537
Donations	58,200	100
Interest	826	2,482
	<u>63,714</u>	<u>5,119</u>
Less depreciation	(3,058)	(431)
Balance, end of year	<u>60,656</u>	<u>4,688</u>
	 <u>\$1,892,402</u>	 <u>\$1,578,382</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 CONSOLIDATED BALANCE SHEET
 AS AT MARCH 31, 1983
[with comparative figures for 1982]

	<u>1983</u>	<u>1982</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash in bank	\$ 105,115	\$ -
Accounts receivable [less allowance for doubtful accounts: 1983 - \$674; 1982 - \$1,096]	17,036	46,085
Prepaid expense	<u>4,518</u>	<u>4,876</u>
	126,669	50,961
INVESTMENTS [note 2]	370,813	351,505
FIXED ASSETS [note 3]	<u>1,799,723</u>	<u>1,389,803</u>
	<u>\$2,297,205</u>	<u>\$1,792,269</u>
<u>LIABILITIES</u>		
CURRENT LIABILITIES		
Bank overdraft	\$ -	\$ 18,048
Accounts payable	21,561	26,680
Wages and employee deductions payable	27,854	17,325
Accrued holiday pay and sick pay	76,109	67,440
Deferred revenue	<u>20,101</u>	<u>18,658</u>
	145,625	148,151
MORTGAGE PAYABLE [note 4]	<u>230,586</u>	<u>231,938</u>
	<u>376,211</u>	<u>380,089</u>
<u>RESERVES AND EQUITY</u>		
RESERVES [note 5]	1,087	(2,650)
OPERATING DEFICIT [Statement V]	27,505	(163,552)
CAPITAL SURPLUS [Statement VI]	<u>1,892,402</u>	<u>1,578,382</u>
	<u>1,920,994</u>	<u>1,412,180</u>
APPROVED ON BEHALF OF THE BOARD:	<u>\$2,297,205</u>	<u>\$1,792,269</u>
<i>Ron Hilborn</i>		
<i>M. Fayess</i>		

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1983

1. ACCOUNTING POLICY

The accounts of the association are kept on the accrual basis with respect to treatment fees, grants and related expenses. Donations and other receipts are recorded on a cash basis.

Donations are designated to the operating fund or the capital fund at the option of the board, unless already designated to either fund by the donor.

The association operates four specific divisions:

1. Treatment Centre
2. Children's Group Homes
3. Adult Services Group Homes
4. Lookout Preschool

All accounts are kept separate, but for the purpose of these financial statements assets and liabilities have been combined.

Depreciation has been reflected in the capital accounts except for the group homes divisions which, pursuant to mortgage arrangements, require that the principal reduction each year be shown as a depreciation charge on the operating statements.

The association has set up a \$250,000 endowment fund from the capital surplus funds that are reflected in the investments [note 2]. The purpose of this endowment fund is to provide investment income for the operations of the treatment centre. In previous years all interest income was reported in the capital surplus account.

2. INVESTMENTS

	<u>1983</u>	<u>1982</u>
Term deposits and savings accounts:		
Treatment Centre	\$358,683	\$309,313
Children's Group Homes	12,130	25,577
Lookout Preschool	<u>-</u>	<u>16,615</u>
	<u>\$370,813</u>	<u>\$351,505</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1983

3. FIXED ASSETS, at cost

	<u>1983</u>	<u>1982</u>
TREATMENT CENTRE		
Land and building	\$1,210,455	\$ 877,098
Clinic and school equipment	58,537	52,574
Automotive	61,800	47,300
Office equipment	32,174	30,121
	<u>1,362,966</u>	<u>1,007,093</u>
Less accumulated depreciation	109,275	89,346
	<u>1,253,691</u>	<u>917,747</u>
 CHILDREN'S GROUP HOMES		
Land, buildings and furnishings		
106th Avenue, Surrey	109,332	107,370
140th Street, Surrey	167,859	166,432
	<u>277,191</u>	<u>273,802</u>
Less accumulated depreciation	10,471	5,931
	<u>266,720</u>	<u>267,871</u>
 ADULT SERVICES GROUP HOMES		
Land, buildings and furnishings		
13799 - 88th Avenue, Surrey	96,831	96,256
Less accumulated depreciation	1,809	646
	<u>95,022</u>	<u>95,610</u>
 LOOKOUT PRESCHOOL		
Building	76,941	-
Equipment	3,986	2,154
	<u>80,927</u>	<u>2,154</u>
Less accumulated depreciation	3,489	431
	<u>77,438</u>	<u>1,723</u>
 OTHER CAPITAL FUND ASSETS, at cost		
Land adjoining centre	40,573	40,573
Land at 9141 - 140th Street, Surrey	15,456	15,456
Thrift store	50,823	50,823
	<u>106,852</u>	<u>106,852</u>
	 <u>\$1,799,723</u>	 <u>\$1,389,803</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1983

	<u>1983</u>	<u>1982</u>
4. MORTGAGES PAYABLE		
CHILDREN'S GROUP HOMES		
106th Avenue property		
Canada Mortgage and Housing Corporation	\$ 54,140	\$ 54,345
140th Street property		
Bank of Nova Scotia	81,884	82,254
	<u>136,024</u>	<u>136,599</u>
ADULT SERVICES GROUP HOMES		
13799 - 88th Avenue property		
Canada Mortgage and Housing Corporation	94,562	95,339
	<u>94,562</u>	<u>95,339</u>
	 \$230,586	 \$231,938
	<u>230,586</u>	<u>231,938</u>
5. RESERVES		
REPLACEMENTS		
Children's Group Homes	\$ -	\$ (2,360)
Adult Services Group Homes	1,087	112
	<u>1,087</u>	<u>(2,248)</u>
MAINTENANCE		
Children's Group Homes	-	(769)
Adult Services Group Homes	-	367
	<u>-</u>	<u>(402)</u>
	 \$ 1,087	 \$ (2,650)
	<u>1,087</u>	<u>(2,650)</u>

Sincere thanks to our many friends for their support throughout the past year.

Mrs. Doris K. Skelton
James Walker
Sydney Hoare
Van Zor Grotto
Ladies of Van Zor
Marpole/Richmond Sportmen's Association
Royal Canadian Legion Whalley Branch #229
Pythian Cerebral Palsy Committee
Good Fellows Charity, Sadir Khan Grotto
Knights of Pythian Royal Lodge #6
Surrey Square Wheelers
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Mr. & Mrs. B. McConnell
Mrs. L.A. Shepherd
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Surrey Association of Early Childhood Education
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Dietician & Food Service Supervisors, Surrey Memorial
Hospital
Ladies of Chelminar
G.E. Campbell
Mr. & Mrs. W.G. Harold
B.P.O. Elks Lodge #335 (Cloverdale)
Lower Mainland Spina Bifida Association

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Lorne Linnen
White Rock Elks
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Mr. & Mrs. Jones
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B.C. Hydro Employee's
Mona Gunyun
Douglas Riley
Ada E. Allen

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Mrs. Lyn Huitema	

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Auxiliary To The Lower Fraser Valley Cerebral Palsy Association
C.K.N.W. Orphan's Fund.
Variety Club of B.C. Tent 47

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- Ministry of Human Resources
- Ministry of Health
- United Way of the Lower Mainland