



Photo's by Laesa North

Lower
Fraser
Valley
Cerebral
Palsy
Association



1985/1986
Annual Report

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

HONOURARY MEMBERS

Mr. A. A. Card

Mrs. R. Hougen

Miss D. Ladner

Mr. J. Barr

Mr. H. Cuthbertson

Dr. H. Kennedy

Mr. M. Terrace

Mr. C. Coutts

Mrs. W. Fayers

Mr. N. Sherritt

Mrs. D. Skelton

Mr. R. Hibbert (1986)

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

THE OBJECTIVES OF THE ASSOCIATION ARE:

- a) To plan, initiate and coordinate services which will promote treatment, education and the general welfare of all handicapped children including cerebral palsied.
- b) To develop a better understanding of the problem of cerebral palsy by the general public.
- c) To provide facilities for the treatment of cerebral palsied and other handicapped children.
- d) To affiliate with other organizations having similar objectives.
- e) To encourage specific research into the causes of cerebral palsy with a view to preventing it and to seek the cooperation of the medical authorities toward the end.
- f) To work with and encourage continuing cooperation with Federal, Provincial, Municipal and other groups or organizations interested in the progress of this Association.
- g) To created and continue a fund to be collected co-operatively through voluntary subscriptions, gifts, bequests or other means; to estimate budget and disperse funds for maintenance and expansion of new services to meet proven needs.

1985/86 BOARD OF DIRECTORS



Top - Left to Right:- Henry Loewen, Wally Forder, Norm Sherritt, Steve Piskorik, Peter Winford, Charles Hainsworth, Robert Holmes.

Bottom - Left to Right:- Judy Taylor, Lynn Stringer, Karen Duddy (Past President), Ed Rudnicki (President), Dianne Lewis (Secretary), Sharon Kreutzer (Executive Director), Slim Edwards.

Absent from photo:- Colin MacKinnon (Treasurer), Gil Roy (Director-at-Large), Jack Barr, Frank Denedy, Ken Kabush, Neil Wieler.

Resigned during the year:- Nick Pidluberg, Ray Hibbert.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

1985 - 1986

ADMINISTRATION STAFF

Executive Director	- Sharon Kreutzer
Executive Secretary	- Beve Hebert
Programmes Assistant	- Merle Philips *
Receptionist/Typist	- May-Lyn Zimmerman
	- Jessie Jackson
Office Assistant	- Audrey Boomhower
Accountant	- Terry Watkin
Accountant/Programmer	- Gerald Chudyk *
Accounting/Billing Clerk	- Gail Radford

VARIETY'S TREATMENT CENTRE FOR CHILDREN STAFF

Medical Director	- F.O. Simon, M.D., F.R.C.P. (C)
Orthopaedic Surgeon	- R.D. Beauchamp, M.D., F.R.C.S.
Orthotics/Prosthetics Consultant	- Ford Orthotics
Family Services	-Social Worker - Olive Lee
	-Psychologist - Glen Davies
Physiotherapy	-Director - Susan Jordan
	-Staff - Nadine Adam
	- Sandy Armitage
	- John Cumberbirch
	- Joan Duklow *
	- Brigid Gillis
	- Sandra Kudar
	- Karen La Chance *
	- Eileen McDonald
	- Llaesa North
	- Leah Seaman *
	- Judit Spence
Occupational Therapy	- Director - Rosanne Simpson
	- Staff - D. G. Kamath
	- Karen La Chance *
	- Susan Pedersen
	- Mary Ann Snell
	- Margaret Williamson
Speech Language Pathology	
	-Director - Marie Bremner
	-Staff - Lesley Blok
	- Pam Myring *
Adapted Aquatics	-Coordinator - Bill Mahony
	-Staff - Frannie Cruise
	- Carolyn Itter
Swim Team Coach	- Brian Plumridge
Track & Field Coach	- Sandra Howard
Maintenance	- Allister Riley
Housekeeper	- Christa Frizzi

Driver		- Judy L'Hirondelle
		- Jim Wells *
Pre-School	-Director	- Karen Whitelock
		- Nora Goodwin *
	-Staff	- Dorothy Adamson
		- Heather Basham
		- Vera Boyko
		- Gladys Holley
		- Linda Holley
		- Marie Murtagh *
		- Barbara Robinson
		- Anne Salters
		- Linda Whittingham

Canada Works Staff

-Volunteer Co-ordinator	- Karen Graves *
-Maintenance	- Steve Niessen *
-Equipment Technician	- Glen Franklyn

GROUP HOMES PROGRAMME STAFF

Residential Coordinator	- Janet Robbins
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Old Yale Road Residence

Team Leaders

- Claudia Quinn
- Margaret Woensdregt

Core Staff

- Gale Kitagana
- Sylvia Beier *
- Lori Miles
- Stephanie Bowman
- Roxanne McIntosh *
- Simone Vandergeest *

Part-Time Staff

- Dennis Rozitis *
- Lorelei Abbot
- Susan Bubela
- Lorna Alexander *
- Diana Boele
- Gail Fern
- Lori Miles *
- Julie Metson *
- Sally Mierau
- Katherine Lukaz
- Natalizia Pistrin
- Elvira Yebes
- Kathy Stonehouse *
- Eva Szabo
- Tammi Vincent
- Wilf Day

Variety's Children's Villa

Team Leaders

Temporary Team leader
Core Staff

- Clare Metson
- Sue Chaplin *
- Darlene Rayburn
- Virginia Leete
- Helen Hnachuk *
- Laura Wood
- Kevin Pederson *
- Della Wylie
- Lorna Alexander *
- Joan Masztalar
- Denise Balaski *
- Vera Boyko
- Yvonne Jarvis
- Marjorie Kelly
- Gail Scott
- Gorel Nilsson *
- Sandra Russell *
- Tracy Timpson
- Virginia Leete *
- Laura Wood

ADULT SERVICES GROUP HOMES STAFF

Guildford Glen

Attendant

Weekend Relief

- Beverly Cotgrave
- Karen Tidswell
- Rebecca Kirschman *
- Lynne Andress
- Brenda Jeklin
- Teresa Weber *
- Alice Norton
- Judy Serdult
- Tracy Timpson *
- Tammi Bligh
- Shawna McKeever *
- Carolyn Itter
- Laurie Borne *
- Sharon Buchanan *

88th Avenue

Attendant

Weekend Relief

- Angelika Blatt *
- Nancy Green
- Rebecca Kirshman *
- Glen Blake
- Linda Byam *
- Gorel Nilsson

LOOKOUT PRE-SCHOOL STAFF

Director

- Karen Whitelock *

Staff

- Joanne Marshall

- Theresa Cross

- Fay Houghton

- Sarah King

- Cheryl Taylor

* Left or on Leave of Absence as of March 31, 1986

PRESIDENT'S ANNUAL REPORT

1986 - THE YEAR OF CELEBRATIONS, OPPORTUNITIES AND ACHIEVEMENTS

Presently, our beautiful city of Vancouver, celebrates its centennial birthday.

EXPO 86 focused the international spotlight of achievement on Vancouver and the entire world was invited to share the excitement and to discover the opportunities in "Super Natural British Columbia".

Meanwhile, at our Variety's Treatment Centre (VTC), we proudly celebrated the 25th anniversary of the Auxiliary to our Centre. Regardless of how the economic pendulum swings, The Auxiliary, under the direction of president Wendy Thompson, always managed to achieve higher goals and raise more funds to meet ever increasing needs of the Centre. To celebrate this event, our board member and celebrity Slim Edwards, hosted and generously contributed to a sumptuous dinner for all the Auxiliary and Board members. Special awards were presented to Auxiliary members for outstanding services.

Unlike many other organizations whose policies are dictated by some remote headquarters, often in another country, the Lower Fraser Valley Cerebral Palsy Association (LFVCPA) enjoys the freedom and opportunity to control its own destiny entirely. The responsibility of service parameters such as type, quality, quantity, diversification, expansion and direction depends entirely on the vital presence of the board of directors, executive director Sharon Kreutzer, and the entire support staff of the Association. It is their dedicated continuous contribution as a team that made our Centre the "flagship of excellence". To paraphrase the statement of a medical officer south of the border "the social services of British Columbia were light years ahead of the rest of the continent and our services were the envy of the profession". These achievements reflect the choice, attitude, and efforts of our Association members.

Essentially, our goal is to provide those who need help most with the opportunity for personal development, self reliance, and a spirit of hope so that they may function not within the spirit of limitations but with in the spirit of possibilities. Fortunately, in our society, to maintain our high standard of living, tedious labour intensive tasks are replaced with technological devices - thus opening the doors wide to unprecedented opportunities for those who are mentally gifted and have the desire to contribute to this new demand.

On behalf of the Association, I would like to express our gratitude to the individuals and organizations for their generous contributions that made it all possible. I feel certain that everyone associated with the Treatment Centre firmly believes that the joy of giving

is the joy of living - thus providing our children with a better environment where they can love, laugh, and live.

Finally, it has been a special privilege for me to hold office as president and chairman of the board. Fortunately the board consisted of members from the profession of law, chartered accountants, business managers, service club representatives, auxiliary, engineers, retired executive officers and other similarly qualified members. They eagerly offered their finest expertise, attended meetings regularly, and even volunteered for special committee assignments. To these members and all others who gave so generously we offer our sincere thanks.

In this spirit, we undertake to follow the established tradition, and will endeavour to develop initiatives in order to continue the association's success.



Edward A. Rudnicki,
President and
chairman of the board

MEDICAL DIRECTOR'S REPORT

In 1985/86 a total of 144 children were referred to Variety's Treatment Centre. A total of 210 medical assessments and reviews were conducted, 34 therapy coordination meetings and 17 clinics with parents and teachers. In addition, a systematic review of the active caseload was carried out.

I would like to thank Dr. R. Beauchamp, our orthopaedic consultant, Bob Ford and Alan Keith of Ford Orthotics, for commitment to providing monthly consultations to our program staff and children. Dr. Beauchamp saw 129 children and Ford Orthotics provided consultation for 43 children.

Dr. Beauchamp conducted staff education seminars - presentations which related to orthopaedic paediatric management.

I know I am speaking for all of our staff and families when I say that we are looking forward to having Dr. Beauchamp and Ford Orthotics working with us again this year.

F.O. Simon, M.D.
Medical Director

EXECUTIVE DIRECTOR'S REPORT

Our Association has good reason to be proud of its accomplishments over the past year. Simply stated, we were able to maintain our level of service and increase service in some areas. Our staff increases were very modest, with approximately one extra day per week in each of the therapy departments and the continuation of a full time equipment technician position, which was initially sponsored through the Canada Works program.

The expansion and maintenance of our program has only been possible through our Association's ability to fund raise. A driving force behind generating donor dollars continues to be our Auxiliary. In conjunction with the Auxiliary, the Board has conducted several fund raising events including a slide-a-thon and weekly Bingo operation. Fund raising has a role in the community based service such as ours but unfortunately we are relying on donations to provide basic health care service and cover any program growth. Program growth is very much needed as we have waiting lists for therapy services, specially for physio and occupational therapy. In addition to the children waiting for service to begin, our frequency of service to approximately 30% of our current caseload is not adequate. These children and their families are our "hidden waiting list". We will require an increase in our operating grant from the Ministry of Health in order to meet these needs.

Our financial statements indicate a small surplus in our operating budget for V.T.C. which was primarily due to the revenue from fund raising which hopefully will increase next year. Another potential area for financial growth is through the United Way designated donor program which allows individuals to donate part of their United Way contribution directly to our Association. Due to the fund raising activity, all donations other than the Auxiliary's are shown in our capital account. These totalled \$123,500. which is an increase of 130% over last year's total of \$53,495. Approximately 70% of our donations this year were designated for the purchase of specific pieces of equipment such as a new van from Variety Club and parallel bars and a computer from B.C. Telephone Employee's Fund. We also received a bequest for \$24,000 which was directed by the donor to be retained as part of the Endowment Fund.

The Adult Services Group Home Division has an operating surplus due to April retroactive funding for an increase in staffing that was approved for September. It is expected that this program will operate on a break even basis for the next year. The Children's Group Home Division has been operating at a deficit for the past two years due to Ministry of Human Resources Grants being held constant. Fortunately, there is a small operating surplus from prior years that covered our deficit but if grants do not increase in the future, this program will be in jeopardy once the surplus is depleted. Lookout Preschool continues

to operate on a break even basis.

We had many program highlights over the past year which are mentioned in the individual program reports. I would like to refrain from commenting on these areas and utilize this opportunity to thank the people who give this organization its base and vitality. Our Association has established a reputation of having excellent staff. To me this means well experienced, skilled individuals who genuinely care about the families involved in our programs. This requires a great deal of energy and commitment. I would like to congratulate the staff for their willingness to strive toward the provision of a high level of service to a large client caseload. A second driving force behind our association is the volunteer program, Auxiliary members and the Board of Directors.

I would like to specifically thank Jim Wells and Ken Spratt who each contribute two days a week in our workshop which enables us to produce equipment for our children. In addition a big thank-you is deserved by Wendy Thompson, the President of the Auxiliary and Judy Taylor, the vice-president. The Auxiliary celebrated its 25th anniversary this year which is a fine accomplishment. Our Auxiliary is the envy of many other non-profit Associations as it is well recognized how much volunteer time and organizational skill is required for an Auxiliary to succeed.

In closing I would also like to thank Ed Rudnicki, the President of the Association, and the many other parents and community representatives who volunteer their time on our Board of Directors simply because they care about services to handicapped people.

Respectfully submitted



Sharon Kreutzer,
Executive Director

Lower Fraser Valley Cerebral Palsy Association

CLIENT STATISTICS

	1985/86	1984/85	1983/84	1982/83	1981/82
Number of new referrals received	144	153	167	110	137
Number of cases opened	120	110	140	75	
Number of cases re-opened	9	11	18	11	
Number of cases closed	136	149	125	91	
Centre Therapy Caseload as of March 31/86	386	393	421	388	382
Adapted Aquatics/non therapy clients	130	65			
Total	516	458			

Variety's Treatment Centre Therapy Caseload by Disability and Age as of March 31/86 - Caseload = 386

<u>Disability</u>	<u>Percent</u>	<u>Age</u>	
Cerebral Palsy	44%	0-2 years	= 13%
Spina Bifida	7	3-5	= 27
Developmental Delay	19	6-19	= 60
Speech/Language Problems	3	20+	= --
Sensory Integration Deficit	1		100%
Perceptual Motor Problems	5		
Neuromuscular Disorder	1		
Other	20		
Total	100%		
	=====		

Note: This caseload breakdown excludes the 130 disabled individuals involved only in the swim or track and field programs.

STATISTICAL SUMMARY BY PROGRAM

	PHYSIOTHERAPY	OCCUPATIONAL THERAPY	SPEECH/LANGUAGE THERAPY	PRE-SCHOOL V.T.C.	PRE-SCHOOL LOOKOUT	SOCIAL SERVICES	ADAPTED AQUATICS	PSYCHOLOGIST
Caseload Average/Month	272	211	90	35	15	36	245	38
Admissions	94	101	32	17	9	-	-	-
Discharges	82	61	65	23	14	-	-	-
Total No. of Disabled Individuals receiving service in year	359	296	117	55	28	179	280	160
Total No. of Non- Disabled children receiving service (Integrated Programs)	n/a	n/a	n/a	57	99	n/a	80	n/a
TOTAL RECEIVING SERVICE	359	296	117	112	127	223	360	160
Staffing Average (Full-Time Equivalent)	5.9	3.8	1.8	7.8	5.0	.5	1.8	1.0

PROGRAMME HIGHLIGHTS 1985/86

FAMILY SERVICES

The family services department included one full-time psychologist and a half-time social worker.

Father's Group: Started an informal discussion group for fathers one night per month.

Psychoeducational Testing: A comprehensive library of tests and programmes to assess and make recommendations regarding our children's educational needs.

Individualized Educational Plans: A process is now in place to ensure that each child with special needs in our preschool has a full developmental assessment and an I.E.P. matched to his or her needs.

Child Protection: Several steps have been taken this year to improve protection of our children from child abuse. These have included a staff workshop provided by Family Services, a presentation of the Surrey School District C.A.R.E. Package, attendance at the Inter-Ministry Child Abuse Workshop and a Centre Child Abuse Committee to be responsible for handling incidents of risk or suspected abuse.

Respite Care Program: In response to a frequently stated need by so many families, Family Services participated in the formation of a Summer Respite Care Program to provide relief for parents of special needs children.

Adolescent Services: Our service to adolescents has been expanded to include vocational-occupational assessment, counselling and referral services. Also a pilot project for a socialization group was initiated by Barbara Buxton at Frank Hurt Secondary School. At present, a larger, more organized socialization group to be held at V.T.C. is in the planning phase. Together these two services will help meet the major needs that occur at the transition into adulthood; i.e. occupational and social-recreational involvement.

Social Interest Group: Representatives of Family Services have attended a multi-agency social interest group which is attempting to facilitate the development of socialization and social-skills training groups for children within the greater Vancouver area.

Staff Education: Glen Davies of the Family Services Department has completed his Ph.D. in Clinical Psychology at U.B.C. His thesis, which was titled "Stress, Strategies and Strengths of Parents with Special Needs Children", was completed with the assistance of many of the families from our Centre. For their

Family Services - cont'd.

help, Dr. Glen Davies extends his deepest gratitude. The information gained from this project has led to improvements in the services provided by the Family Services Department.

PHYSIOTHERAPY

Outreach Physiotherapy: The services at the Clearbrook Clinic were expanded from 3 days to 4 days per week.

Inhibitive casting: The casting team has gradually shifted the type of material used in the casts from plaster to fibreglass. We have continued to rely heavily on our volunteers for finishing the casts.

Infant Development Programme: We continued to provide physiotherapy consultants to the South Surrey/Delta and Surrey/Langley programmes.

Equipment: A set of hydraulic parallel bars were donated by the B.C. Telephone Employees Fund and an electrical muscle stimulator from The Sun.

U.B.C. Clinical Placement: We continue our affiliation with the School of Rehabilitation Medicine to provide clinical learning opportunities for physiotherapy students.

Staff Education: As well as having guest lectures from U.B.C., the staff have attended a variety of courses relating to physiotherapy. They included topics such as specialized seating, research, negotiation skills, mobilization and manipulation techniques, and neuro developmental therapy.

Courses Sponsored: Brigid Gillis, conducted a 3 day neurodevelopmental therapy workshop for paediatric therapists. A condensed version was presented at a later date for the benefit of the V.T.C. staff.

OCCUPATIONAL THERAPY

Susan Pedersen has continued to provide Occupational Therapy consultation and treatment services to the Upper Fraser Valley Association. This service has recently expanded from 1 day to 1 1/2 days per week.

Our "Loan Cupboard" program has continued to expand. Through generous donations we have been able to purchase more up-to-date equipment and for the first time we are able to short-term loan a small amount of technical aid equipment such as switches and an electric typewriter.

We have been most fortunate in having the services of Glen Franklyn, our technician, extended from the original 9 month Canada Works Grant. He is now a full-time staff member at the Treatment Centre. This has allowed for further construction of technical aid equipment and research into problem areas of seating and positioning, which has greatly increased the quality of the service provided to our clients.

Outreach services have continued to Lookout and Glenayre pre-schools.

The department continued to provide consultation services and equipment adaptations to the Group Home residents.

Staff have been fortunate to attend workshops on Quality Assurance, Computers, Standards of Service, Seating and Muscle Diseases as well as a two day inservice provided by Brigid Gillis, Physiotherapist, on Neurodevelopmental Techniques.

Construction of adapted and special equipment continues to be provided for our children through the faithful service of our volunteers Ken Spratt and Jim Wells.

A weekly two hour perceptual motor group for eight children providing gross motor, fine motor and social activities was started by two therapists. This has proved successful and is intended to continue.

Continued to provide Occupational Therapy services for S.A.E.C.E. screening and Lookout screening.

Kam, a staff occupational therapist, received funding to carry out a research study of "The Effect of a Trunk Support on Function and Spasticity in Cerebral Palsy Children".

The department continued to provide clinical placements for Occupational Therapy students from U.B.C.

SPEECH THERAPY

This year almost 50% of the speech therapy caseload is made up of children who are having difficulty learning to speak but are learning to communicate through other means such as sign language, picture boards, Blissymbols or technical aids.

The speech therapy department has continued to develop new ways to assist these children. Through a generous donation from the Bank of Montreal Employees, a Versascan and a Light Talker were purchased. These two technical aids are used in therapy to train communication skills. The Light Talker allows non-verbal children to "speak" with computer-synthesized voice.

In the past year we have also added a speech synthesizer to the Apple IIe computer and developed programmes for "talking Blissboards".

Both speech therapy staff members attended and made presentations at workshops sponsored by the Technical Aids Co-ordinating Team and at the Non-Vocal Communication Conference in New Westminster.

Therapy time available for children at Variety's Treatment Centre was increased when a part-time speech-language pathologist was hired to work with the children at Lookout Pre-school.

The implementation of quality assurance has progressed through staff education, expanding the procedures manual and, in conjunction with other departments, developing a system of format review for therapy reports.

As in other years, speech therapy staff supervised the clinical placement of a student from the U.B.C. School of Audiology & Speech Sciences.

ADAPTED AQUATICS AND THERAPEUTIC RECREATION

Swimming is valuable both individually and socially. It has proven itself to be a unique lifelong skill and fitness activity, which can be enjoyed by people with special needs and their families, together. The Adapted Aquatics Programme provides the opportunity for families to learn how to share this important experience.

The Aquatics Department continues to supplement and integrate the other therapies offered at V.T.C. Special needs groups, including our pre-school and Simon Cunningham School classes, are interested in our schedule with individual children with special needs on a one-to-one basis and adults with special needs on a drop-in basis. Our volunteers continue their tremendous assistance in providing a safe learning environment for the children.

The Spring '85 Season ended with two weeks of one-a-day swim lessons for those having trouble on a one-a-week schedule. The programme was successful and will be repeated again this year.

Frannie Cruise continues to contribute to the Red Cross Adapted Aquatics Subcommittee. Our pool staff and volunteers attended a Red Cross Workshop covering Neurodevelopmental Therapy and traumatic head injuries.

We continue to support Surrey Parks and Recreation in their efforts to Integrate and provide assistance for special needs children in all of their programmes.

V.T.C. SPORTS

Sports provide an opportunity for goal setting, training, accomplishment and travel with a team.

Last summer, our athletes competed in swimming, track and field, and boccia at the B.C. Games for Disabled in Richmond. "Best overall performance by a C.P." was won by Eric Binnie and "Outstanding Male Athlete" honors went to Randi Piskorik.

Later in the summer, ten athletes and coaches travelled by train to the Alberta Games in Calgary.

The new Swim Team coach, Brian Plumridge, was hired in the fall and has produced improved performances at events in Edmonton, Oregon City, and Windsor. Bill Parry has been chosen to represent Canada at the C.P. Olympics in Belgium.

The Track and Field Team will be coached by Sandra Howard following her enthusiastic volunteering efforts last year.

V.T.C. Sports - cont'd.

Carolyn Itter continues to coach The Boccia Team which will be competing in Victoria in the spring.

All teams owe much gratitude to the continuing financial support provided by the Whalley Legion. Their support enables the Centre to hire the coaches for the teams and assist with travel and uniform costs.

VARIETY'S TREATMENT CENTRE PRESCHOOL

Staff education included instruction on using The Vineland Adaptive Behaviour Scales in order to set up an individual educational plan for the special needs children.

Teachers attended an Neurodevelopmental Therapy course, a course on Deaf/Blind Children, Cooperative Games for Pre-Schoolers and a Conference on Integration.

Many small field trips took place during the year, including several Library visits, The Pet Store, Sendall Gardens, Pizza Hut, Post Office, and a visit to a Senior Citizens Pavilion.

Large field trips have included the Vancouver Aquarium, Maplewood Farm, Malibu Boat Cruise and the C.K.N.W. Trip to Playland.

Parent night was held in November, topic was The Value of Play - Guest Speaker Pat Gallagher.

A sandbox was added to our playground with help from the pre-school fathers.

A fall Shrimp Sale raised funds for pre-school field trips and equipment.

ADULT SERVICES

This past year has seen some significant changes in the structure of our two adult group homes. After several long negotiation sessions with our funders, Long Term Care, a more effective staffing model was implemented in September of 1985. This change meant a move for two of the residents, one into a heavy care home from an independant living setting, and one resident moved into independant living from Guildford Glen.

Guildford Glen now has a 8 hour shift staff model and we are able to provide the care required by the four residents at the home. Bear Creek Villa is now designated as an independant living home and the four young people there are managing very well with the live-in attendant care provided.

Residents from both homes continue to be involved in numerous community activities and programmes, and all enjoy a healthy social life. The Boccia Team continues to meet regularly and competed in the B.C. Summer Games last year. One of our young athletes was invited to try out for the World C.P. Games in Belgium.

The change in the staffing structure at the homes is proving to be a very effective one for all the young adults in our Group Home Programme and we have been able to recruit a good core staff of caring people.

CHILDREN'S GROUP HOMES

Old Yale Road

One of the homes original residents moved out of the group home and back to her parents home after she turned 20 in August of 1985. The new resident has settled in very well and is thriving on the care and attention she receives from the staff. We are still looking for a suitable adult placement for another over-age young person, but this is proving to be a difficult task due to his very special needs. Three other 'children' are fast approaching their late teens and planning is ongoing regarding adult living options.

We have had a healthy turn-over of full time staff this past year, and the current team are all very well trained in the field of mental retardation. This has resulted in the creation of a well respected programme at the Old Yale Group Home.

Variety's Villa

The children at the Villa have had a busy year. They were all involved in many recreation and community programmes and are fast growing into socially adjusted young people. Summertime was particularly busy with numerous camps and activities to attend, and the staff are always amazed at how quickly September comes around and its time to think about school again. Several of the full-time and part-time staff are entering their fifth year of employment at the group home, which is hopefully indicative of the pleasant working environment they have created.

The Respite Care bed in both homes has been very well utilized by 20 children for a total of 445 days during the year.

LOOKOUT PRESCHOOL

Lookout continues to be a very active pre-school in the Delta community.

In February, Karen Whitelock left Lookout Pre-school to take the pre-school director's position at V.T.C. Joanne Marshall was hired as the new director of Lookout Pre-school.

Several donations enabled the pre-school to enrich their program through the purchase of equipment. A donation of \$200 was received from the Lions Club and \$450 was raised by the Lookout Mothers Group. In addition the Auxiliary donated funds to sponsor the Children's Christmas Party.

Activities involving preschool families included an Open House, Parenting Course, Sports Day, Halloween Party, Christmas Party and Fathers Night.

Staff attended a workshop on child abuse. Some staff attended a series of 5 lectures at U.B.C. child study centre pertaining to E.C.E. One of the teachers completed her special needs citation.

Students from Douglas College, Langley and Delta E.C.E. programmes and work experience students from the high school have done practicums at Lookout.

1985 AUXILIARY REPORT

This year, the Auxiliary decided to examine our resources and make plans to best utilize our assets. We cut back on some of the traditional activities the Auxiliary has participated in the past in favor of proven activities.

Our thrift shops, again this year, have been the core of our profits. We are most pleased to add a pick-up service to our shops this year. This service is proving to be very profitable. Our Cloverdale shop moved to a larger location two doors away and the move has seen great increase in sales. Once again this year, we must congratulate all our workers in all the shops for another job well done and express our gratitude to our workers for their dedication to the Auxiliary.

Although we decreased the number of mall events this year, we were most pleased with those malls we did participate in. Again this year, we were delighted with the results of our bazaar and auction. The day proved to be as successful as the year before despite it being the coldest day of the year. We are most appreciative of all our home workers and our corporate sponsors. It is truly a joint effort that has proven to be successful for many years, and this year was no exception.

The Auxiliary launched into the world of fund raising on a new front this year. Bingo, became a new word for the Auxiliary. A sometimes frustrating word but a new word none the less. Bingo can be a most profitable business for any charity to be involved in and we are definitely working towards that end.

The face of fund raising in today's life styles is rapidly changing. No longer are tried and true methods of raising funds successful and to be profitable charities, you must be willing to change your direction and utilize your volunteers to the best possible advantage. I am very pleased to see our Auxiliary willing to make those changes, and I am most grateful that our volunteers are so flexible. We are headed in the right direction, as we enter our 25th year of operation. We look forward to a very successful year in 1986 and reflect that in this year's donation of \$25,000.00 and a sizeable donation to the expansion fund for the Centre. This donation is made possible by all Auxiliary members dedication and devotion to the Auxiliary and to children and our Centre services.

Sincerely,
Wendy Thompson,
President

AUXILIARY FINANCIAL STATEMENT - 1985

INCOME

Whalley Shop	\$13,300.00	
Newton Shop	6,300.00	
Cloverdale Shop	7,000.00	
Club Days	3,726.27	
Membership	54.00	
Bazaar	6,111.85	
Display Case	263.79	
Dinner Raffle	75.40	
Donation November Raffle	95.00	
Miscellaneous	1,806.79	
Interest	2,784.79	
	<hr/>	
	\$41,517.89	\$41,517.89

EXPENSES

Treatment Centre	\$51,100.00	
Club Days	16.00	
Bazaar	748.00	
Truck Purchase & Insurance	2,975.00	
Truck Gas & Service	167.15	
Publicity	534.00	
Auxiliary Dinner	75.40	
Bad Cheques & Penalty	23.00	
Miscellaneous	1,097.44	
	<hr/>	
	\$56,735.99	\$56,735.99
		<hr/>
		- 15,218.10
Retained		30,901.76
Assets of December 31, 1985		\$15,683.64
		=====

Note: During 1985/86, The Auxiliary raised \$18,366 through Bingo and these funds were directly donated to the Treatment Centre.

SINCERE THANKS TO OUR MANY FRIENDS FOR THEIR DONATIONS

THROUGHOUT THE PAST YEAR

Mrs. Doris K. Skelton
Mr. & Mrs. N. Stevenson
Mr. & Mrs. J.F. Drew
Mr. Sydney Hoare
Mrs. F.D. Smart
Mr. & Mrs. J. Matches
Doris McQuarrie
Mrs. Jean Gordon
Mr. C. Price
Mr. H. Koch
Lisa Knight
Oceanic Office Products Ltd.
Mrs. L. Wilkie
Mrs. V. Banner
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Mr. S. Fuller
Dustin Homeniuk
Marion Haig
K-Mart
Miss N. Connors
Mrs. L. Selck
S. Tingvoll

MEMORIAL CONTRIBUTIONS

Mr. & Mrs. D. F. Allen
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Mrs. K. Baskovich
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Jackie Thomas
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Van Zor Grotto

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Mr. & Mrs. H. Penner
Mr. & Mrs. Y. Sebastian
Mr. & Mrs. Torgerson
Sheran Thomber
Mrs. Ruby Van Brummen
C. J. Wainborn

WE ARE MOST GRATEFUL FOR THE CONTINUING SUPPORT OF THE
FOLLOWING GROUPS

Auxiliary to the Lower Fraser Valley Cerebral Palsy Association
C.K.N.W. Orphan's Fund
Variety Club of B.C. Tent 47
Marpole Richmond Sportsman Association
Royal Canadian Legion - Whalley Branch #229
Van Zor Grotto
Spina Bifida Association
Sur Del 4-Wheel Drive Club
Vancouver Club Association, Canadian Travellers
Pythian C. P. Committee
Telephone Employees Community Fund
Women's Auxiliary to Tynehead Hall
Sons of Norway - Viking Lodge #81
Beta Sigma Phi - Xi Alpha Omega
Beta Sigma Phi - Delta Pi Sorority
Beta Sigma Phi - Xi Beta Theta
Beta Sigma Phi - Xi Beta Alpha
B.P.O. Elks Lodge #335
Canada Safeway Employees
Northern Golf Courses Ltd.
S.A.E.C.E.
Fraser Valley Real Estate Board
Williams Machinery
Sadir Khan Grotto
Halls Prairie Elementary School
Halls Prairie School Auxiliary
R.C.M.P. Surrey Detachment
Fleetwood Community Association
Bank of Montreal Employees Fund
Community Bingo Palace Ltd.
The Sun's Children's Fund
Murrayville Old Time Dance Club
St. Andrews Presbyterian Church
Coquitlam Motor Inn
Guildwood Social Club
Order of the Royal Purple #135 Aux. to the B.P.O. Elks
Lions Club
The Rotary Club of Surrey
Lookout Pre-school Mother's Group
Allard Contractors
M.T. Amateur Sports Publication
Cloverdale Raceways
White Spot

Operating Funds are received from:

Ministry of Human Resources
Ministry of Health
United Way of the Lower Mainland

DONORS WHO DESIGNATED CONTRIBUTIONS THROUGH UNITED WAY

Employees of:

Bank of British Columbia
B.C. Automobile Association
B.C. Buildings Corporation
B.C. Institute of Technology
Corporation of The District of Burnaby
Canadian Occidental Petroleum Ltd.
 Industrial Chemicals Division
Canadian Tire Pacific Associate Stores Ltd.
Canocean Resources Ltd.
Coast Alberta Papers
Colliers MacAulay Nicolls Inc.
Coquitlam School Board #43
Crown Flex-Pak Limited.
Crown Forest Industries Ltd.
Crown Forest Coast Wood Products
C.U. & C Health Services Society
Cummins British Columbia
Davis & Company
Dillingham Construction Ltd.
Ebco Industries Ltd.
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Greater Vancouver Regional District
Great West Life Assurance Co.
Grosvenor International Canada Lt.
Inland Natural Gas Co. Ltd.
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Justice Canada, Department of
Lawson Lundell Lawson & McIntosh
Lower Fraser Valley Cerebral Palsy Association
MacMillan Bloedel Ltd. New Westminster
 Lumber Division
Microtel Limited. Burnaby Facility
Microtel Pacific Research Ltd.
Microtel Limited - P.S.C.
New Westminster, Corporation of The City of
Northern Construction Co. Ltd.
Pacific Centre Ltd.
Palethorpe & Dowling Ltd.
Port Coquitlam, Corporation of The City of
Public Works Canada, Pacific Regional Office
R.C.M.P. "E" Division Headquarters
Revenue Canada, Surrey Taxation Centre
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Richport Ford Sales Ltd.
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United Way (Designated) Donors - cont'd.

Sauder Industries Ltd.
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Surrey, Corporation of The Municipality of
Surrey School Board #36
Swan Wooster Engineering Ltd.
Thomas J. Lipton Ltd.
Thorne Riddell & Co.
Thunderbird Marine Corporation
Vancouver General Hospital
West Coast Reduction Ltd.
West Coast Drugs
Weston Bakeries Ltd.
Whippletree Hairstyling
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Ronalds Printing Ltd.
Royal Bank of Canada
Telephone Employees Community Fund
The T. Eaton Co. Canada Ltd.
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The T. Eaton Co. Canada Ltd. Service Building
 & Warehouse (Vancouver)
Toronto Dominion Bank

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Miss Winifred Cosens
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Mrs. W. J. French
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Mr. Don Galloway
A.W. Holloway
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Mrs. Barbara Scott

VOLUNTEERS

Auxiliary

Mrs. R. Alloct	Mrs. R. Apolzer
Mrs. K. Band	Mr. & Mrs. J. Barr
Mrs. M. Barry	Mrs. M. Beaudion
Mrs. R. Boyce	Mrs. A. Charlton
Mrs. T. Comm	Mrs. L. Courchene
Mrs. C. Cowan	Mrs. A. Crane
Mrs. L. DeSantis	Mrs. K. Dye
Slim & Pearl Edwards	Ms. Sue Enns
Mrs. W. Fayers	Mrs. C. Forrester
Miss. B. Forrester	Mrs. E. Galligan
Ms. S. Girodat	Mrs. M. Haig
Mrs. H. Hall	Mrs. G. Hiltz
Mrs. M. Hix	Mrs. I. Holmes
Mrs. V. Johnston	Mrs. D. Kabush
Mrs. J. Kennedy	Ms. L. Kinchella
Mrs. K. Klein	Mrs. L. Manke
Mrs. M. Mould	Mrs. C. Nelson
Mrs. J. Odolinski	Mrs. H. Ormiston
Mrs. R. Paetkeau	Mrs. A. Peterson
Mrs. B. Piskorik	Mrs. E. Pizziment
Mrs. A. Pleasents	Mrs. A. Poier
Ms. D. Poier	Mrs. D. Pupetz
Mrs. S. Quast	Mrs. F. Rickards
Mrs. I. Robb	Mrs. M. Shaw
Mrs. D. Shoemaker	Mrs. J. Siple
Mrs. M. Sommers	Mrs. D. Stevenson
Mrs. P. Stuart	Mrs. J. Taylor
Mrs. W. Thompson	Mrs. R. Tyson
Mrs. V. Vincent	Mrs. M. Watts
Mrs. S. Wager	Ms. S. White

Adapted Aquatics-Preschool & Group Homes

Anita Bowles	Theresa Calestagne
Connie Cleaver	Mary Gingell
Sharda Hallett	Peter Hawkins
Sandra Howard	Diana LaFleur
Sandra LaRose	Lynn Main
Sandy Malcolm	Kim Miller
Kim McKennen	Sue Pritchard
Sharon Rainey	Cathy Risdon
Debby Rogerson	Lisa Samphire
Marg Siemens	Joan Streefkerk
Sarah Worfold	

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

CONSOLIDATED FINANCIAL STATEMENTS

MARCH 31, 1986

- Auditors' Report
- STATEMENT I - CONSOLIDATED BALANCE SHEET
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Operating Funds
- STATEMENT III - TREATMENT CENTRE DIVISION
Operating Statement
- STATEMENT IV - CHILDREN'S GROUP HOMES DIVISION
Operating Statement
- STATEMENT V - ADULT SERVICES GROUP HOMES DIVISION
Operating Statement
- STATEMENT VI - LOOKOUT PRESCHOOL DIVISION
Operating Statement
- STATEMENT VII - STATEMENT OF SURPLUS
Capital Funds
- Notes to Consolidated Financial
Statements

POWELL, STREET

CHARTERED ACCOUNTANTS

7375 KINGSWAY,
BURNABY, B.C. V3N 3B5
PHONE: 524-1134

FRANK E. POWELL, C.A.
B.R. "DOC" STREET, C.A.

AUDITORS' REPORT

To the Members of
Lower Fraser Valley Cerebral
Palsy Association

We have examined the consolidated balance sheet of the Lower Fraser Valley Cerebral Palsy Association as at March 31, 1986 and the operating statements for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

Our examination with respect to donations, because of their nature, was limited to comparisons of recorded receipts with the bank deposits along with cross reference to the directors' minutes.

In our opinion, these consolidated financial statements present fairly the financial position of the association as at March 31, 1986 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

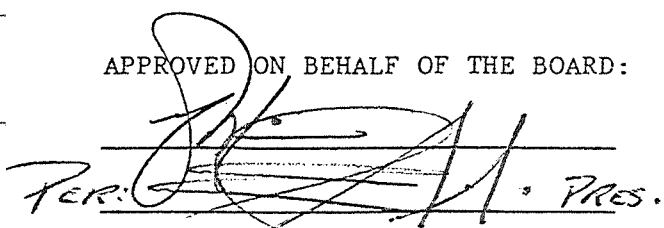


CHARTERED ACCOUNTANTS

Burnaby, B.C.
June 12, 1986

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 CONSOLIDATED BALANCE SHEET
 AS AT MARCH 31, 1986
[with comparative figures for 1985]

	<u>1986</u>	<u>1985</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash in bank	\$ 191,793	\$ 126,559
Accounts receivable	64,330	44,619
Prepaid expense	3,571	3,931
	<u>259,694</u>	<u>175,109</u>
INVESTMENTS [note 2]	350,000	358,504
FIXED ASSETS [note 3]	<u>1,840,681</u>	<u>1,821,650</u>
	<u>\$2,450,375</u>	<u>\$2,355,263</u>
<u>LIABILITIES</u>		
CURRENT LIABILITIES		
Accounts payable	\$ 13,092	\$ 10,124
Wages and employee deductions payable	36,441	37,791
Accrued holiday pay and sick pay	88,863	90,309
Deferred revenue	20,000	22,603
	<u>158,396</u>	<u>160,827</u>
MORTGAGE PAYABLE [note 4]	<u>223,877</u>	<u>226,642</u>
	<u>382,273</u>	<u>387,469</u>
<u>RESERVES AND EQUITY</u>		
RESERVES [note 5]	13,460	9,565
OPERATING SURPLUS [Statement II]	50,542	35,024
CAPITAL SURPLUS [Statement VII]	<u>2,004,100</u>	<u>1,923,205</u>
	<u>2,068,102</u>	<u>1,967,794</u>
APPROVED ON BEHALF OF THE BOARD:	<u>\$2,450,375</u>	<u>\$2,355,263</u>

PER:  PRES.

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 STATEMENT OF OPERATING SURPLUS (DEFICIT)
 FOR THE YEAR ENDED MARCH 31, 1986
[with comparative figures for 1985]

	<u>1986</u>	<u>1985</u>
TREATMENT CENTRE DIVISION		
Balance, beginning of year	\$(42,115)	\$(28,756)
Net income (loss) [Statement III]	7,138	(13,359)
Balance, end of year	<u>(34,977)</u>	<u>(42,115)</u>
CHILDREN'S GROUP HOMES DIVISION		
Balance, beginning of year	48,522	50,911
Net income (loss) [Statement IV]	(7,355)	(2,389)
Balance, end of year	<u>41,167</u>	<u>48,522</u>
ADULT SERVICES GROUP HOMES DIVISION		
Balance, beginning of year	11,120	15,213
Net income (loss) [Statement V]	16,642	(4,093)
Balance, end of year	<u>27,762</u>	<u>11,120</u>
LOOKOUT PRESCHOOL DIVISION		
Balance, beginning of year	17,497	18,133
Net income (loss) [Statement VI]	(907)	(636)
Balance, end of year	<u>16,590</u>	<u>17,497</u>
	<u>\$50,542</u>	<u>\$35,024</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
TREATMENT CENTRE DIVISION
OPERATING STATEMENT
FOR THE YEAR ENDED MARCH 31, 1986
[with comparative figures for 1985]

REVENUE	<u>1986</u>	<u>1985</u>
Government grant	\$383,968	\$383,972
United Way - grant	88,346	92,786
specific donation	8,276	-
Pre-school grant	204,296	204,288
Treatment fees	78,382	73,170
Auxiliary - donation	35,650	50,250
Donations - other	-	29,870
Miscellaneous	-	243
Physicians' salary grant	40,200	35,912
Consulting	17,109	19,212
Pool revenue	17,401	11,293
Investment income	46,106	41,372
Fund raising (net)	7,683	-
Bingo income [note 6]	33,600	-
Canada Works	38,889	-
	<u>999,906</u>	<u>942,368</u>
EXPENSES		
Building Facilities:		
Light and power	23,572	28,866
Repairs and maintenance	26,962	25,932
Insurance	2,204	2,982
Property taxes	3,878	4,988
Salaries and benefits	38,264	36,689
	<u>94,880</u>	<u>99,457</u>
Administration:		
Telephone	9,848	8,127
Office supplies and general	19,669	18,310
Audit	6,723	6,900
Publicity and promotion	1,964	1,176
Salaries and employee benefits	132,202	130,943
	<u>170,406</u>	<u>165,456</u>
Less recovered	65,052	58,598
	<u>105,354</u>	<u>106,858</u>
Program:		
Salaries and employee benefits	667,601	680,957
Canada Works	38,400	-
Physicians' salary	40,200	35,912
Supplies	19,444	7,247
Transportation	12,970	17,116
Other expenses	7,325	3,095
Bad debts	6,594	5,085
	<u>792,534</u>	<u>749,412</u>
	<u>992,768</u>	<u>955,727</u>
NET INCOME (LOSS)	<u>\$ 7,138</u>	<u>\$(13,359)</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 CHILDREN'S GROUP HOMES DIVISION
 STATEMENT OF REVENUE AND EXPENDITURES
 FOR THE YEAR ENDED MARCH 31, 1986
 [with comparative figures for 1985]

	140th <u>Street</u>	106th <u>Avenue</u>	1986 <u>Total</u>	1985 <u>Total</u>
REVENUE				
Subsidies:				
Province of B.C.				
Fixed	\$186,293	\$185,893	\$372,186	\$369,256
Maintenance	14,487	15,122	29,609	26,550
	<u>200,780</u>	<u>201,015</u>	<u>401,795</u>	<u>395,806</u>
C.M.H.C.	13,730	4,176	17,906	16,916
	<u>214,510</u>	<u>205,191</u>	<u>419,701</u>	<u>412,722</u>
Interest income	1,448	1,448	2,896	-
	<u>215,958</u>	<u>206,639</u>	<u>422,597</u>	<u>412,722</u>
EXPENDITURES				
Fixed Costs:				
Salaries and benefits	155,790	159,441	315,231	310,531
Audit, accounting and legal	1,401	1,396	2,797	2,090
Depreciation	902	282	1,184	1,184
Staff development	606	634	1,240	2,372
Recreation	1,051	995	2,046	2,712
Insurance	135	117	252	333
Interest	9,758	5,618	15,376	14,641
Light and heat	2,335	2,150	4,485	4,203
Maintenance	1,737	2,812	4,549	2,198
Medical	1,217	1,491	2,708	1,755
Office and miscellaneous	298	366	664	1,300
Administration	18,700	18,700	37,400	35,400
Property tax	2,769	1,724	4,493	3,568
Replacement reserve	1,000	1,000	2,000	2,400
Telephone	304	249	553	496
Transportation	3,929	4,367	8,296	9,139
Minor equipment	603	657	1,260	855
Consulting	1,062	1,062	2,124	3,000
	<u>203,597</u>	<u>203,061</u>	<u>406,658</u>	<u>398,177</u>
Maintenance:				
Clothing	1,193	1,558	2,751	2,783
Food	6,502	7,882	14,384	10,615
Supplies	2,535	3,624	6,159	3,536
	<u>10,230</u>	<u>13,064</u>	<u>23,294</u>	<u>16,934</u>
	<u>213,827</u>	<u>216,125</u>	<u>429,952</u>	<u>415,111</u>
EXCESS OF REVENUE OVER (UNDER)				
EXPENDITURES	\$ 2,131	\$(9,486)	\$ (7,355)	\$ (2,389)

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 1986
[with comparative figures for 1985]

	<u>88th Avenue</u>	<u>Guildford Glen</u>	<u>1986 Total</u>	<u>1985 Total</u>
REVENUE				
Long-term care	\$38,240	\$80,984	\$119,224	\$78,403
B.C. Housing Management Commission	11,345	-	11,345	12,204
Interest	640	640	1,280	-
Tenants	<u>5,935</u>	<u>-</u>	<u>5,935</u>	<u>5,412</u>
	<u>56,160</u>	<u>81,624</u>	<u>137,784</u>	<u>96,019</u>
EXPENDITURES				
Shelter:				
Interest	7,216	-	7,216	7,281
Depreciation	1,054	-	1,054	1,006
Property taxes	2,239	-	2,239	1,544
Repairs	1,108	502	1,610	1,194
Replacement reserve	2,179	-	2,179	2,274
Insurance	94	-	94	178
Administration	1,200	-	1,200	2,400
Audit	<u>500</u>	<u>-</u>	<u>500</u>	<u>-</u>
	<u>15,590</u>	<u>502</u>	<u>16,092</u>	<u>15,877</u>
Care:				
Salaries and benefits	31,250	60,682	91,932	69,170
Audit	648	648	1,296	4,194
Administration	5,056	5,056	10,112	10,012
Vehicle expense	<u>1,352</u>	<u>358</u>	<u>1,710</u>	<u>859</u>
	<u>38,306</u>	<u>66,744</u>	<u>105,050</u>	<u>84,235</u>
	<u>53,896</u>	<u>67,246</u>	<u>121,142</u>	<u>100,112</u>
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	<u>\$ 2,264</u>	<u>\$14,378</u>	<u>\$16,642</u>	<u>\$(4,093)</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 LOOKOUT PRESCHOOL DIVISION
 OPERATING STATEMENT
 FOR THE YEAR ENDED MARCH 31, 1986
[with comparative figures for 1985]

	<u>1986</u>	<u>1985</u>
REVENUE		
Government grants	\$ 94,296	\$ 94,296
Fees	26,723	26,761
Fund raising	78	-
Interest	1,456	-
Donations	450	4,650
	<u>123,003</u>	<u>125,707</u>
EXPENSES		
Wages and employee benefits	93,200	86,432
Speech therapy consultant	5,404	7,225
Supplies	2,927	3,245
Staff education	492	513
Property taxes	510	426
Insurance	-	89
Telephone	728	739
Utilities	1,573	1,142
Audit	980	1,520
Bank charges	14	124
Repairs and maintenance	1,358	3,334
Minor equipment	503	6,426
Office and miscellaneous	3,141	2,030
Administration	13,080	13,098
	<u>123,910</u>	<u>126,343</u>
NET (LOSS) FROM OPERATIONS	<u>\$ (907)</u>	<u>\$ (636)</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 STATEMENT OF CAPITAL SURPLUS
 FOR THE YEAR ENDED MARCH 31, 1986
[with comparative figures for 1985]

	<u>1986</u>	<u>1985</u>
TREATMENT CENTRE DIVISION		
Balance, beginning of year	\$1,720,943	\$1,722,846
Donations	124,840	27,225
Investment income	<u>242</u>	<u>4,669</u>
Less depreciation	1,846,025 <u>39,653</u>	1,754,740 <u>33,797</u>
Balance, end of year	<u>1,806,372</u>	<u>1,720,943</u>
 CHILDREN'S GROUP HOME DIVISION		
Balance, beginning of year	146,547	146,731
Interest income	-	2,316
Less depreciation	<u>146,547</u> 2,158	<u>149,047</u> 2,500
Balance, end of year	<u>144,389</u>	<u>146,547</u>
 LOOKOUT PRESCHOOL DIVISION		
Balance, beginning of year	55,715	57,859
Interest income	-	429
Less depreciation	<u>55,715</u> 2,376	<u>58,288</u> 2,573
Balance, end of year	<u>53,339</u>	<u>55,715</u>
	 <u>\$2,004,100</u>	 <u>\$1,923,205</u>

The accompanying notes form an integral part of these financial statements.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1986

1. ACCOUNTING POLICY

The accounts of the association are kept on the accrual basis with respect to treatment fees, grants and related expenses. Donations and other receipts are recorded on a cash basis.

Donations are designated to the operating fund or the capital fund at the option of the board, unless already designated to either fund by the donor. The board policy of using the unspecified donations for operating purposes has been changed in 1986 to reflect these donations as capital.

The association operates four specific divisions:

1. Treatment Centre
2. Children's Group Homes
3. Adult Services Group Homes
4. Lookout Preschool

All accounts are kept separate, but for the purpose of these financial statements assets and liabilities have been combined.

Depreciation has been reflected in the capital accounts except for the group homes divisions which, pursuant to mortgage arrangements, require that the principal reduction each year be shown as a depreciation charge on the operating statements.

The association has set up an endowment fund from the capital surplus funds. The purpose of this endowment fund is to provide investment income for the operations of the treatment centre.

2. INVESTMENTS

	<u>1986</u>	<u>1985</u>
Term deposits and interest bearing accounts:		
Surrey Credit Union		
Interest at 10.30%		
Due October 25, 1986	\$175,000	\$ -
Bank of Nova Scotia		
Interest at 9.00%		
Due March 26, 1987	175,000	325,000
Cash in savings accounts	-	33,504
	<u>\$350,000</u>	<u>\$358,504</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1986

3. FIXED ASSETS, at cost

	<u>1986</u>	<u>1985</u>
TREATMENT CENTRE		
Land and buildings	\$1,261,125	\$1,259,165
Clinic and school equipment	124,581	90,677
Automotive	80,800	61,800
Office equipment	62,021	52,220
	<u>1,528,527</u>	<u>1,463,862</u>
Less accumulated depreciation	212,660	173,007
	<u>1,315,867</u>	<u>1,290,855</u>
 CHILDREN'S GROUP HOMES		
Land, buildings and furnishings		
106th Avenue, Surrey	110,122	109,331
140th Street, Surrey	167,859	167,859
	<u>277,981</u>	<u>277,190</u>
Less accumulated depreciation	21,856	18,513
	<u>256,125</u>	<u>258,677</u>
 ADULT SERVICES GROUP HOMES		
Land, buildings and furnishings		
13799 - 88th Avenue, Surrey	96,974	96,974
Less accumulated depreciation	4,829	3,776
	<u>92,145</u>	<u>93,198</u>
 LOOKOUT PRESCHOOL		
Building and equipment	80,927	80,927
Less accumulated depreciation	11,235	8,859
	<u>69,692</u>	<u>72,068</u>
 OTHER CAPITAL FUND ASSETS		
Land adjoining centre	40,573	40,573
Land at 9141 - 140th Street, Surrey	15,456	15,456
Thrift store - land and building		
13515 - 135A Street	50,823	50,823
	<u>106,852</u>	<u>106,852</u>
	 <u>\$1,840,681</u>	 <u>\$1,821,650</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
MARCH 31, 1986

4. MORTGAGES PAYABLE

	<u>1986</u>	<u>1985</u>
CHILDREN'S GROUP HOMES		
106th Avenue property		
Canada Mortgage and Housing Corporation	\$ 53,377	\$ 53,659
140th Street property		
Bank of Nova Scotia	79,268	80,170
	<u>132,645</u>	<u>133,829</u>
 ADULT SERVICES GROUP HOMES		
13799 - 88th Avenue property		
Canada Mortgage and Housing Corporation	<u>91,232</u>	<u>92,813</u>
	 <u>\$223,877</u>	 <u>\$226,642</u>

5. RESERVES

The reserve is set up pursuant to the Central Housing and Mortgage Corporation mortgages that require provision for replacements be made annually.

	<u>1986</u>	<u>1985</u>
Children's Group Homes	\$ 5,959	\$ 4,800
Adult Services Group Homes	<u>7,501</u>	<u>4,765</u>
	 <u>\$ 13,460</u>	 <u>\$ 9,565</u>

6. BINGO OPERATIONS

The Association and the Ladies Auxiliary to the Lower Fraser Valley Cerebral Palsy Association both operate bingos in Langley under separate licences. The combined net income of \$33,929 from the nine month bingo operation includes \$18,366 from the Ladies Auxiliary.