



**Lower
Fraser
Valley
Cerebral
Palsy
Association**

**1986/87
Annual
Report**



LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
NOMINATING COMMITTEE REPORT

The Nominating Committee nominates the following persons for election to the Board of Directors of the Lower Fraser Valley Cerebral Palsy Association for the 1987/88 year.

EXECUTIVE COMMITTEE

President

MR. CHARLES HAINSWORTH will be serving his first year of a two year term as President. This will be Chuck's third year on the Board, last year he served as Vice-President. Chuck is employed with Woolco Department Stores as Assistant General Manager. He is the father of three daughters, the eldest, Allison, receives treatment at the Centre.

Vice-President - Vacant

Director-At-Large

MRS. DIANNE LEWIS has served on our Board for the past five years. For three years she has represented our Association on the Board of Directors of the Cerebral Palsy Association of B.C. She works as an Administrative Assistant to Mr. Jack Diamond at Westcoast Reduction. Dianne is the mother of three children. Her daughter, Amy, is a resident of our Old Yale Road Residence Group Home and receives therapy services from the Centre.

Treasurer

MR. JOHN PETERS is a Chartered Accountant, working with Coopers and Lybrand at their Langley office. This is John's first year on the Board of Directors. He has been very active in community activities and is also a Board Member of the Langley Stepping Stones Society.

Secretary

MRS. JUDY TAYLOR has been a Board member for two years, representing the Auxiliary. This past year she was the President of the Auxiliary from September 1986 to February 1987. Judy has two children. Her son, Jeremy, is active in therapy and sports programs at the Centre.

Past President

MR. EDWARD RUDNICKI has been a member of the Board for six years, the last two years serving as President. An Electronics technician, he is the owner/operator of Edward's Electronics on Scott Road. Mr. Rudnicki is an active member of the Fraser Valley Executive Club and the Surrey Chamber of Commerce.

DIRECTORS

MR. HENRY ALDRIDGE

This will be Mr. Aldridge's second year on the Board, representing the Cloverdale Elks. Henry is a B.C. Land Surveyor and is the father of three children.

MR. WALLY FORDER

Mr. Forder is beginning his fifth year on the Board of Directors, having formerly worked on the Lookout Preschool Management Committee. A member of the Chartered Financial Planners of Canada, he is currently the manager of the Eaton Financial Centre in Coquitlam. Wally is the father of a young handicapped boy as well as a six year old adopted Korean girl.

MR. KEN KABUSH

This will be Mr. Kabush's fifth year serving on the Board of Directors. He is the co-owner of Dryco Drywall Suppliers, and is very involved in athletics. Ken has two children, his daughter, Allison, participates in the Centre's programs.

MR. HENRY LOEWEN

Mr. Loewen volunteered his services as a Board member beginning in the fall of 1985. He is a Chartered Accountant, a partner in the Vancouver firm of Loewen Stronach & Co.

MR. LARRY OAKLAND

Mr. Oakland is being nominated for his second year on the Board of Directors. Larry is an active member of the Whalley Legion, a club which supports our sports teams. He is a salesman for Western Cablevision.

MR. STEVE PISKORIK

Mr. Piskorik is a Service Planner for B.C. Hydro. Steve has been a Board Member for twenty-seven years and in the past has served on the Executive as Secretary and President. Steve's son, Randi, is active in the Centre's swim and track & field team program and a resident in the 88th Avenue Group Home.

MRS. LYN STRINGER

Mrs. Stringer works at the Hudson's Bay Company. She has been a member of the Board since 1977 and played a key role in the establishment of our Lookout Preschool program in Delta. She is the mother of a disabled boy and has also been very active in her church and scouting.

DIRECTORS (cont'd)

MR. NORM SHERRITT

Mr. Sherritt is a retired school principal and father of a handicapped young man. Mr. Sherritt is one of the founders of the Association and was the first president of the Lower Fraser Valley Cerebral Palsy Association and has continued to serve on our Board of Directors and on the Executive. He has been instrumental in the development of the Association's Endowment Fund.

MR. PETER WINFORD

Mr. Winford joined the Board of Directors in the fall of 1985. He is Production Manager, Plastics Division, for Sauder Industries. Peter represents the Upper Fraser Valley Neurological Society on the Board and played a key role in the founding of the original Clearbrook outreach program. Mr. Winford has two sons, one of whom is involved in the Centre's therapy services.

MRS. KATHY DYE

This will be Mrs. Dye first year of the Board of Directors, filling the role of the Auxiliary's representative. Kathy has been familiar with the Auxiliary for many years and currently is serving as President. She is employed as Secretary to the General Manager, Air-Borne Radar Division, MacDonald Dettwiler & Associates Ltd.

MRS. MERLE PHILPS

Mrs. Philps will be serving her first year as a Board member. She is very familiar with the Association as she is a former employee. She retired from the position of Programmes Co-ordinator in June 1985. Merle is currently working part-time as a Programmes Assistant at the Kiwanis Care Centre in New Westminster.

MRS. CAROL LIND-PETERSEN

Mrs. Lind-Petersen is new to the Board of Directors. Carol works part-time with their family business, T-G Investments Ltd. She is the mother of a young daughter, Annika, who receives services from the Centre.

MR. KEN SPRATT

Mr. Spratt will be serving his first year on the Board. Ken will be representing the Marpole Richmond Sportsman's Association, a club which has supported our Centre for many years. Ken has also been volunteering his time, two days a week, in our workshop. He is the grandfather of a handicapped young girl.

DIRECTORS (cont'd)

MR. CECIL RIED

This year will be Mr. Ried's first year as a Board member. Cecil is employed as a Dispatcher for Western Cablevision. He is active in the Surrey Access for All Association and as a hobby, the Wheeling Eights Square Dance Club. Cecil is married and has two children.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

HONOURARY MEMBERS

Mr. J. Barr

Mr. C. Coutts

Mr. H. Cuthbertson

Mrs. W. Fayers

Miss M.C. Hardy

Mr. R. Hibbert

Mrs. R. Hougen

Dr. H. Kennedy

Miss D. Ladner

Mr. N. Sherritt

Mrs. D. Skelton

Mr. M. Terrace

Mr. E. Edwards (1987)

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

THE OBJECTIVES OF THE ASSOCIATION ARE:

- a) To plan, initiate and coordinate services which will promote treatment, education and the general welfare of all handicapped children including cerebral palsied.
- b) To develop a better understanding of the problem of cerebral palsy by the general public.
- c) To provide facilities for the treatment of cerebral palsied and other handicapped children.
- d) To affiliate with other organizations having similar objectives.
- e) To encourage specific research into the causes of cerebral palsy with a view to preventing it and to seek the cooperation of the medical authorities toward this end.
- f) To work with and encourage continuing cooperation with Federal, Provincial, Municipal and other groups or organizations interested in the progress of this Association
- g) To create and continue a fund to be collected cooperatively through voluntary subscriptions, gifts, bequests or other means; to estimate budget and disperse funds for maintenance and expansion of new services to meet proven needs.

1986/87 BOARD OF DIRECTORS



TOP - Left to Right:- Steve Piskorik, Wally Forder, Karen Duddy (Past President), Charles Hainsworth (Vice-President), Slim Edwards, Norm Sherritt

BOTTOM - Peter Winford, Sharon Kreutzer (Executive Director), Ed Rudnicki (President), Dianne Lewis (Secretary), Judy Taylor (Director At Large), Larry Oakland, Robert Holmes

Absent from photo: Colin MacKinnon (Treasurer), Henry Aldridge, Ken Kabush, Henry Loewen, Lyn Stringer



LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

1986 - 1987

ADMINISTRATION STAFF

Executive Director	- Sharon Kreutzer
Office Manager	- Beve Hebert
Receptionist/Typist	- May-Lyn Zimmerman
	- Jessie Jackson
Office Assistant	- Audrey Boomhower
	- Michelle Renaud*
Accountant	- Terry Watkin
Accounting/Billing Clerk	- Gail Radford
Accounting Assistant	- Daphne Elwood

VARIETY'S TREATMENT CENTRE FOR CHILDREN STAFF

Medical Director	-Dr. F.O. Simon, M.D., F.R.C.P. (C)
Orthopaedic Surgeon	-Dr. R.D. Beauchamp, M.D., F.R.C.S.
Orthotics/Prosthetics Consultant	-Ford Orthotics
Family Services	-Social Worker -Olive Lee
	-Psychologist -Dr. Glen Davies, Ph.D.
Physiotherapy	-Director -Susan Jordan
	-Staff -Nadine Adam
	-Sandy Armitage
	-John Cumberbirch
	-Jennifer Ste. Marie*
	-Brigid Gillis
	-Sandra Kudar
	-Eileen McDonald
	-Llaesa North
	-Judith Spence
Occupational Therapy-Director	-Rosanne Simpson
	-Staff -Margaret Williamson
	-Karen La Chance
	-Susan Pedersen
	-Mary Ann Snell
	-Madeleine Rufenacht
	-Domadar Kamath*
	-Equipment Technician -Glen Franklyn
Speech Language Pathology-Director	-Marie Bremner
	-Staff -Lesley Blok
Adapted Aquatics	-Coordinator -Bill Mahony
	-Staff -Frannie Cruise
	-Carolyn Itter
	-Swim Team Coach -Dale Freeman
	-Track & Field Coach -Brian Plumridge*
	-Sandra Howard
Maintenance	-Allister Riley
Housekeeper	-Christa Frizzi
Drivers	-Judy L'Hirondelle
	-Dale Freeman
Bingo Coordinator	-Wendy Thompson

Pre-School

-Director
-Staff

-Karen Whitelock
-Dorothy Adamson*
-Heather Basham
-Vera Boyko
-Jenny Freeborn
-Gladys Holley
-Linda Holley
-Barbara Robinson
-Anne Salters
-Linda Whittingham
-Jacqueline Henry*

Canada Works Staff

-Volunteer Coordinator
-Assistant Equipment Technician
-Therapeutic Recreation

-Loreene Jalbert
-Judy L'Hirondelle
-Charlene Morgan

Challenge '86 Staff

-Carolyn Leete*
-Mike Charlston*
-Marie Gagnon*
-Janice Nordlund*
-Brian McFadden*
-Shannon Smith*
-Deana Tidswell*
-Sherrie Hearn*

GROUP HOMES PROGRAMME STAFF

Residential Coordinator

-Janet Robbins

Old Yale Road Residence

Team Leaders

-Claudia Quinn
-Margaret Woensdregt

Core Staff

-Gale Kitagawa
-Heiki Boldt*
-Lori Miles

Part-Time Staff

-Stephanie Bowman
-Monique Brown
-Shawna Fletcher
-Lorelei Abbott*
-Susan Bubela*
-Diana Boele
-Gail Fern
-Julie Metson*
-Sally Mierau*
-Katherine Lukaz*
-Natalizia Pistrin
-Elvira Yebes*
-Eva Szabo
-Tammi Vincent*
-Wilf Day*
-Julia Fraser*
-Cendrine Humer*

Variety's Children's Villa

Team Leaders

Temporary Team Leader

Core Staff

-Claire Metson
-Darlene Rayburn
-Virginia Leete
-Erin Hammond
-Heidi Hunter
-Della Wylie
-Lorraine O'Day
-Joan Masztalar*
-Deborah Prior
-Vera Boyko
-Yvonne Jarvis*
-Marjorie Kelly
-Gail Scott*
-Susan Pritchard
-Patricia Taylor
-Tracy Timpson*
-Laura Wood
-Lesley Cerney*
-Kevin Pedersen*
-Holger Paulsen*

ADULT SERVICES GROUP HOME STAFF

Guildford Glen

Attendant

Weekend Relief

-Beverly Cotgrave
-Karen Tidswell
-Rebecca Kirschman*
-Lynne Andress
-Brenda Jeklin
-Debbie Foreman
-Alice Norton
-Judy Serdult*
-Loretta Lemp
-Tammi Bligh
-Shawna McKeever*
-Carolyn Itter
-Laurie Borne*
-Asza Baumgartel

88th Avenue

Attendant

Weekend Relief

-Nancy Green
-Glen Blake
-Gorel Nilsson

LOOKOUT PRE-SCHOOL STAFF

Director

Staff

- Joanne Marshall
- Cheryl Taylor
- Michele Dr Rham
- Sherrie Purdy
- Wendy Hodgkin
- Theresa Cross*
- Fay Houghton*
- Sarah King*
- Christine Wettell
- Lesley Gurney*
- Nova BannatyneEng

Speech Therapist

Maintenance

* Left or on Leave of Absence as of March 31, 1986

PRESIDENT'S ANNUAL REPORT

Here at the Variety's Treatment Centre, the past is replete with pleasant events and will be remembered best by the personal experiences which we were able to share.

A recent event which we all shared was when Rick Hansen, a local disabled young man, decided to travel around the world in a wheelchair - an unprecedented feat. Rick did not complain about his disability. Instead he took full advantage of the situation and set out on his "Man in Motion World Tour" to celebrate the ability of all people to overcome obstacles and setbacks that life presents. His goal was to "generate awareness of disabled people and their unlimited potential and to establish a Trust Fund for spinal cord research". Rick's philosophy and message, "there is nothing we can't do if we set our minds to it", has been an inspiration to everyone and especially to those who share the pains and aspirations of the disabled. The result which we well remember was the magnet this event created that attracted a united effort.

Perhaps it was this inspiration that contributed to a resounding success of our Ladies Auxiliary to the Centre. The Auxiliary, under the direction of Presidents Wendy Thompson and Judy Taylor, had also accomplished an unprecedented feat in fund raising. The presidents organized the members of the Auxiliary to come together and to work in unison to fulfill financial objectives for the Variety's Treatment Centre. The entire Association salutes the success of our Ladies Auxiliary.

On behalf of the Lower Fraser Valley Cerebral Palsy Association, I wish to extend our sincere gratitude to individuals, businesses and organizations for their efforts and generous contributions to make the Variety's Treatment Centre a success. With our present dedicated computerized accounting system and healthy financial situation, we are positioned to provide an excellent service and to even improve and expand our operation.

In conclusion, I would like to thank everyone who supported me during my term in office. I am confident that the healthy outlook of the Lower Fraser Valley Cerebral Palsy Association and the Variety's Treatment Centre will continue. At this time, I would like to wish our new administration every success so that they may continue to open doors to a brighter future for our children.



Edward A. Rudnicki
Chairman of the Board,
and President.

EXECUTIVE DIRECTOR'S REPORT

This year, when I sat down to write this annual report, I had a wonderful sense of excitement. Not because writing the report is one of my favorite tasks, but rather because thinking about last year's accomplishments gives me a very real sense of success. We have had many positive things happen this year, not due to luck, but as a result of the commitment and hard work of both volunteers and staff. I would like to highlight the following achievements which provide a good representative of the areas that were a priority in 1986/87.

Facility Expansion

A committee of the Board presented a proposal to Variety Club of B.C. for a 20,000 square foot, \$1,125,000.00 expansion and renovation to the Centre. Variety Club has agreed to be the major sponsor of this project, with a planned construction date of May 1, 1988.

Organizational Review

In the summer of 1986, the Association utilized the consulting services of the United Way and went through an intensive organization review. This process involved senior staff, Board members and other community representatives. The process enabled the team to review our strengths and weaknesses and to develop recommendations to the Board in reference to identified critical issues.

Fund Raising

Based on one of the recommendations from the Organizational Review, the Board made a commitment to create a full time fund raising staff position within the organization. A hiring committee from the Board utilized consulting services to ensure all options were explored and hired Mr. Arthur Dick. The designation of staff resources for fund raising is a significant new direction for the Association.

In 1985/86 the Association took the "plunge" and sponsored two Bingo operation. In that year \$33,600 was raised through Bingo. This past year we were able to open two additional Bingo functions and our net proceeds totalled \$107,249. This is an extraordinary accomplishment. I would like to thank the Marpole Richmond Sportsman's Association and the Upper Fraser Valley Neurological Association who enabled us to obtain the additional Bingo licences which are essential to expansion. In addition I would like to recognize and thank Mrs. Wendy Thompson, our Bingo Coordinator. It is due to Wendy's skill and drive that our operations were so successful.

The Board maintained its commitment to the development of the Association's Endowment Fund by increasing the fund by \$25,000 to \$400,000. All interest from this fund is annually utilized for the health program at Variety's Treatment Centre.

Outreach Services

Inherent in our Association's philosophy is to make our services as easily accessible to families as possible. In this regard the Association has continued to work closely and support the Upper Fraser Valley Neurological Society by providing therapy staff for the outreach clinic in Abbotsford. Tremendous program growth has been seen in this area. Occupational therapy services were added and the Ministry of Health made a commitment to speech therapy services, the funding of the Centre coordinator and contribution towards facility expenses. I would like to thank Mr. Peter Winford for his liaison role and his strong direction in developing this service in the Upper Fraser Valley.

A goal of the Association is to extend our therapy services for school aged children into the school system. For the first time this year we were able through a contract with the Surrey School Board, to provide occupational and physiotherapy consultative services to the children in Surrey schools.

Administration

The staff and Board always strive to maintain a very effective and efficient administrative service. In this way, the vast majority of our funds are utilized on programs for the children. Several changes were implemented this year towards the goal of streamlining administration. I congratulate our accounting staff, Mrs. Gail Radford and Mr. Terry Watkin for their hard work in setting up and transferring all of our accounting into new software. I would like to thank Mr. Colin MacKinnon, the Treasurer of the Board, who gave us the needed direction at very crucial moments. His support and advise was invaluable.

One of the reasons this past year has been exciting is due to the Ministry of Health's establishment of a new Services to the Handicapped Division. Dialogue has begun over the needs of disabled persons and their families. Respite Care has been identified as a critical need. Our government's role in the funding of services is once again open for negotiation. The parents have played a key role in encouraging these government initiatives. "Parent Power" has definitely touched our Association and is very welcome.

In closing, I would like to thank the staff of the Association for their high level of commitment. In particular, I would like to recognize the members of the staff Management Team who are a continuing source of support and have exhibited their ability and willingness to "get things done". I would also like to say thank you to all the Board members for volunteering

time and expertise. The President of the Association, Mr. Ed Rudnicki, deserves a special mention as he completes his last year of his term of office in June 1987.

Respectfully submitted,

Sharon Kreutzer
Executive Director

MEDICAL DIRECTOR'S REPORT

In 1986/87 a total of 185 children were referred to Variety's Treatment Centre. There were 162 initial consultations/assessments 31 follow-ups, 10 co-ordinated approach to therapy meetings and 10 conferences with parents and teachers.

Dr. Beauchamp our orthopaedic consultant saw 143 children throughout the year and Ford Orthotics technician, Alan Keith saw 48 children.

Many thanks to Dr. Beauchamp and to Ford Orthotics for their continued support and commitment to providing monthly consultations to clients of the Centre. The Centre looks forward to working with them again this year.

F.O. Simon, M.D.
Medical Director

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

CLIENT STATISTICS

Variety's Treatment Centre

	1986/87	1985/86	1984/85	1983/84	1982/83
Number of new referrals received	185	144	153	167	110
Number of cases opened	120	120	110	140	75
Number of cases re-opened	13	9	11	18	11
Centre Therapy Caseload as of March 31/87	383	386	393	421	388
Therapeutic Recreation/Non therapy clients	142	130	65		
	<hr/>				
Total	525	516	458		

Variety's Treatment Centre Therapy Caseload by Disability and Age as of March 31/87 (Caseload = 383).

<u>Disability</u>	<u>Percent</u>	<u>Age</u>
Cerebral Palsy	43%	0-2 years = 13%
Spina Bifida	6%	3-5 years = 25%
Developmental Delay	24%	6-19 years = 61%
Perceptual Motor Problems	6%	20+ years = ---
Other	21%	100%
Total	<hr/> 100%	

Notes: The caseload age and disability breakdown above excludes the 142 disabled individuals involved only in the therapeutic recreation program.

STATISTICAL SUMMARY BY SERVICE

	Physiotherapy	Occupational Therapy	Speech/Language Therapy	Pre-School V.T.C.	Pre-school Lookout	Family Services Social Work	Family Services Psychological	Adapted Aquatics
Registered Caseload Avg/Mt	279	196	88	34	14	-	-	257
Clients Receiving Service Avg/Mt	222	122	43	34	14	-	-	227
Admissions	88	91	40	20	12	-	-	-
Discharges	95	96	35	14	12	-	-	-
Total No. of Disabled Persons Receiving Service in the year	386	276	133	53	27	238	200	405
Total No. of Non-disabled Children receiving service (Integrated Programs)	N/A	N/A	N/A	65	96	N/A	N/A	84
TOTAL RECEIVING SERVICE	386	276	134	118	123	238	200	489
Staffing Average (Full-Time Equivalent)	6.2	3.8	1.6	7.3 (10 Mts)	5.0	.5	1.0	1.7 (11 Mts)

1986 AUXILIARY REPORT

This year the Auxiliary celebrated it's twenty-fifth Anniversary of successful fund raising for the benefit of the children of the Treatment Centre. Within this year, 79 Auxiliary members worked towards a donation of \$37,450.00. These funds are generated by various Mall Days, the Annual Bazaar and Auction, and the operation of the Thrift Stores. The Thrift Stores and their diligent workers earned an increase of \$6,000 over 1985. Their hard work and industry once more win the respect and gratitude of all of us. The pick-up service has also proved successful and will be continued. The Bazaar and Auction went well because of many selfless volunteers who baked, sewed, knitted and hand-crafted the many items sold on that day and at mall events. Much work was done by all to make our bazaar the best and the good citizens of our business community gave generously to our appeal for auction items.

In addition, a weekly Bingo is operated in the Auxiliary's name with a net profit to the Centre of \$37,681.00.

Under the auspices of a Canada Works Grant, a position of Volunteer Coordinator was made available for several months to the Auxiliary. We welcomed Loreene Jalbert on as a staff/auxiliary liaison, recruiter, and event organizer. She has, under Auxiliary supervision, set up events, generated public awareness and is actively seeking new volunteers for the Auxiliary.

As President for the last half of the past year I have felt great pride in being in the company of those volunteers who vigorously work to aid the recipients of service in the Centre, the children.

Respectfully Submitted,
Judy Taylor

AUXILIARY FINANCIAL REPORT 1986

INCOME

Whalley Shop	\$13,700.00	
Newton Shop	10,800.00	
Cloverdale Shop	10,500.00	
Club & Tag Days	4,062.22	
Membership	120.00	
Bazaar	5,878.91	
Display Case	412.69	
Dinner Raffle	130.00	
Miscellaneous	1,011.20	
Interest	981.46	
Bingo (Note 1)	150.97	
	<u>\$47,747.45</u>	\$47,747.45

EXPENSES

Treatment Centre Donation	\$37,450.00	
Club Days	13.50	
Bingo	162.95	
Truck Insurance	917.00	
Truck Gas & Service	997.29	
Publicity	231.50	
Bazaar	539.15	
Auxiliary Dinner	130.00	
Craft Supplies	798.88	
Miscellaneous	727.46	
	<u>\$41,967.73</u>	\$41,967.73

\$ 5,779.72

Retained \$15,683.64

Assets as of December 1986 \$21,463.36

Note (1) In 1986/87 the Auxiliary sponsored a weekly Friday evening Bingo. The Bingo raised a total of \$37,681. These funds were directly donated to Variety's Treatment Centre for Children and therefore are not included in the financial summary.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

VOLUNTEERS 1985/86

Auxiliary

Rose Apolzer-Treasurer
Kathy Dye-Secretary

Wendy Thompson-President-Jan-Sept'86
Judy Taylor-President-Sept-Dec'86
Marilyn Watts-Vice-President

Ruth Alloct
Jack & Jenny Barr
Marg Beaudion
Ruby Boyce
Agnes Charlton
Marion Collins
Lucille Courchene
Alice Crane
Lillian Duggan
Sue Enns
Wil Fayers
Catherine Frick
Eddie Galligan
Marion Haig
Ada Hatch
Marg Hix
Vivian Johnston
Jeannie Kennedy
Bonnie Kitchen
Della Lightfoot
Lsbeth Manke
Monique McDonald
Madeline Mould
Elizabeth Northcott
Della Packers
Pat Peters
Bev Piskorik
Audrey Poier
Shirley Quast
Iola Robb
Mary Shaw
Gay Lynne Shuman
Phyllis Stuart
Rhona Tyson
Norma Veysey
Sadie Wager

Karen Band
Mable Barry
Jean Bignell
Arsenia Bustos
Liz Choroszewski
Trudy Comm
Cathrine Cowan
Lei DeSantis
Slim & Pearl Edwards
Julie Eyles
Catherine Forrester
Shirley-Ann Frick
Edith Gransmore
Hazel Hall
Gwen Hiltz
Isobel Holmes
Debbie Kabush
Louise Kinchella
Marg Klein
Carole Lowen
Ken Mason
Verna McIntosh
Cathy Nelson
Helen Ormiston
Rochell Paetkeau
Joan Petipas
Ann Pleasants
Doreen Pupetz
Ricky Rickards
Loa Scott
Doris Shoemaker
Donna Stevenson
Edna Trytko
Bobbie Van Den Ham
Vi Vincent
Judy Wright

Therapeutic Recreation, Pre-school, Group Homes and Variety's
Treatment Centre

Sue Ayotte
Anita Bowles
Theresa Calestagne
Connie Cleaver
Trevor Gray
Peter Hawkins
Sandra LaRose
Cathy Lee
Katie Lirette
Sandy Malcolm
Donna Meehan
Shelley Mushumanski
Clarinda Nieuwenhuis
Rita Plotnikoff
Ingrid Schiersch
Ken Spratt
Cathy Thomas
Jim Wells
Sarah Worfolk

Kim Barwick
Cheryl Boyko
Sandra Chu
Donna Enns
Sharda Hallett
Peggy Hof
Lisa Laughy
Cindy Lee
Lynn Main
Kim McKennan
Lily Mitrecic
Lydia Naismith
Joan Perry
Sue Pritchard
Marg Siemens
Marg Sveinson
Jacki Watson
Patricia Woods

PROGRAMME HIGHLIGHTS

PHYSIOTHERAPY

I.D.P. Consultation

Consultation continued to the Lower Fraser Valley Infant Development Program. One therapist assessed children on an individual basis; the other was an advisor to the Down's Syndrome Group.

Sports Program

One therapist, John Cumberbirch worked with athletes to help them ready themselves for the B.C. Games for the Physically Disabled. John also attended a course to learn to classify the athletes, according to individual abilities.

Inhibitive Casting

The casting team made 18 pairs of inhibitive casts. They have improved the use of materials, techniques and design of the casts. The department fortunately gained the help of a technician, Judy L'Hirondelle to assist with finishing. Judy followed in the footsteps of several very helpful volunteers.

Staff Development

Staff attended several courses:

- Muscular Dystrophy
- Movement Assessment for Infants
- Man-in-Motion
- Mobilization

Conferences

Vancouver hosted the International Annual Meeting of the Neurodevelopmental Therapy Coordinators/Instructors. In conjunction with this meeting, the Variety's Treatment Centre therapists organized a Neurodevelopmental Therapy Symposium. Several staff also attended this two day event.

Eileen McDonald assisted at the Neurodevelopmental Therapy Course in Victoria for five weeks.

Donations

The department received a donation from Van Zor Grotto for the purchase of a myometer. This is used to improve the accuracy of measuring muscle strength.

Student Placements

The department maintains its liaison with U.B.C. to provide clinical experience for students in physiotherapy.

PROGRAMME HIGHLIGHTS

OCCUPATIONAL THERAPY

Loan Programme Donations

This programme has and is really expanding. Due to donations we have increased the number and variety of items available. At present most items are available for a short term loan for assessment purposes. We do not have sufficient equipment to loan out on a long term basis.

Equipment Technician

Technician services have also increased. Glen Franklyn is full time, designing, making and repairing equipment with Judy L'Hirondelle as his assistant for approximately nine months under a Canada Works Grant. They provide a tremendous service for our clients.

Ken Spratt and Jim Wells both continue to volunteer two days per week to help make special and adapted equipment.

Outreach Services

Madeleine Rufenacht continues to work at the Upper Fraser Valley Neurological Society-Abbotsford Child Development Centre (formally our Clearbrook Centre) two days per week.

Outreach services have continued with Margaret Williamson going to Lookout Preschool one morning a week and consulting to the Surrey Association for Early Childhood Education program. Mary Ann Snell goes to GlenAyre Learning Centre one morning a month. Services are also provided to our Group Homes by a therapist and our technician to review equipment and adapt as necessary.

Sensory Integration Program

Our weekly perceptual motor group has continued all year, run by Mary Ann Snell. This also runs during the summer and continues to be very successful.

Consultation to Surrey Schools

The Surrey School Board hired the service of a combined occupational therapist and physiotherapist, Karen La Chance, one day a week. This was a pilot project from January to June 1987 and has helped us to provide a better service to school age children actually in their classroom. She also gave a series of four workshops on "Getting It Down On Paper" to interested teachers.

Student Placement

The department continues to provide clinical placements to occupational therapy students from U.B.C.

PROGRAMME HIGHLIGHTS

SPEECH THERAPY

Staff Development

This year the speech therapy department worked with the Treatment Centre Pre-school staff on two special projects. In the fall, we organized and attended a sign language course to help us work with children who are using signing to communicate. In January, five practical sessions were held on the Hanen Early Language Program, which teaches "It Takes Two To Talk".

Donations

With a donation from the Van Zor Grotto, a parents loan library of speech therapy equipment and material was set up. Using these, parents can carry on with the games and activities started in therapy and continue to help their children at home.

Outreach Services

The speech therapy department was very pleased to be able to expand its services to the Abbotsford Child Development Centre with the addition of Gail Mitchell to the staff for one day per week. This means a much shorter drive to therapy for several children.

Chris Whettell continued as the speech-language pathologist for children at Lookout Preschool two half days per week.

Conferences

Speech therapy staff were involved with the spring conference for the Society for Augmentative and Alternative Communication-B.C. and with committee work for the B.C. Association of Speech Language Pathologists and Audiologists. Staff attended courses and seminars on pediatric head injuries, motor speech disorders and the Preschool Language Assessment Instrument.

Student Placements

As in other years, speech therapy staff supervised the clinical placement of a student from the U.B.C. School of Audiology and Speech Sciences.

THERAPEUTIC RECREATION

Teen Program

Charlene Morgan, a therapeutic recreation graduate, began in February on a nine month Canada Works Grant. This program is designed to contact and involve inactive teens having connections with the Centre now and in the past.

PROGRAMME HIGHLIGHTS

Special Sports Events

Cerebral Palsy Sports classifier on staff - John Cumberbirch, a Variety's Treatment Centre physiotherapist was trained at Edmonton to become an official classifier for future sports events.

B.C. Games for the Disabled '86 hosted by Surrey - we had participants in swimming, track & field, cycling, bowling, riding and more.

World Cerebral Palsy Games in Belgium - Bill Perry's medals helped Canada's team to a first place performance.

Windsor Indoor Classic Meet - eight of Variety's Treatment Centre athletes and coaches attended.

Oregon Games Swim Meet - The swim team of Variety's Treatment Centre attended this activity. Transportation was provided by a Centre van.

Can-Am Games in Michigan - attended by Bill Parry and Marnie Hall.

New Swim Coach - Ms. Dale Freeman returned to replace Brian Plumridge with the popular team.

Family swim expanded - now includes Saturday 12:30 - 2:30 as well as Wednesday 6:00 - 8:30 p.m.

Tswassen Waterslides - wheelchair ramps provided a great variation to our regular swim program.

Self propulsion - many children experienced for the first time movement under their own power, the beginning of great movements to come.

In-deep-end-ent Awards - congratulations go to the hard working kids who achieved the challenge of swimming without assistance.

FAMILY SERVICES

Individualized Educational Plans

In collaboration with the Preschool and therapy departments, we initiated a process whereby each child receives a specific, goal-oriented plan. These I.E.P.'s ensure that the highest priority goals for the family and treatment team are the goals that receive maximum effort to accomplish. The I.E.P.'s also provide accountability and coordination in treatment delivery.

PROGRAMME HIGHLIGHTS

Parent's Voice

A consumer satisfaction questionnaire has been developed which will be given periodically to parents of the Centre. The feedback from this questionnaire will be used to improve our service delivery to families.

Infant Assessment

With the resourcefulness and generosity of Mr. & Mrs. Liddle we were able to assemble a comprehensive kit for assessing sensory-motor-development in very young children.

Mother's Group

The original Wednesday morning mother's support group has continued through it's third year with loyal membership and energetic support.

A second mothers support group was started on Wednesday afternoons in October 1986. This group has a total of eight mothers attending regularly. At present it is expected to continue in the fall with some new moms joining as other mothers leave. Olive Lee is with this group.

Parent's Group - Perceptual Motor

A parent support group for parents of children with perceptual motor problems was started in September 1986. This group meets weekly on Monday afternoons and is open to mothers, fathers or couples.

Father's Group

The father's support group which meets monthly on Wednesday evenings continued through the last year. A number of last year's members left and a few new members entered.

Staff and Parent Education

At the request of therapy staff a half-day workshop for staff on "Sexuality of the Handicapped" was given by Loree Rose in March 1987. The workshop, which emphasized the individual views of the handicapped on the sexual and peer relationships, was well rated by the staff and stimulated a lot of discussion.

Dr. Glen Davies gave a number of workshops and presentations this year:

November 1986 - "Stress, Strategies and Strengths of Parents with Special Needs" given to the Spina Bifida Association parents meeting.

PROGRAMME HIGHLIGHTS

- January 1987 - "Aggressive Behavior in Children: Causes and Treatment" given to the Surrey Association for Early Childhood Education.
- February 1987 - "Improving Compliance to Treatment". A series of talks given to the Occupational and Physiotherapy departments.

RESIDENTIAL SERVICES

Adult Services

The residents at both Adult Group Homes have had a busy year. The staff and residents from Guildford Glen enjoyed a trip to the Okanagan last July and several residents have attended retreats and recreation events around the Lower Mainland. The Boccia team goes from strength to strength and has been invited to give several demonstrations of the game in Vancouver and Victoria locations. The B.C. Cerebral Palsy games were held at Bear Creek Park in 1986 and most of the residents participated in various events.

Children's Group Homes

Old Yale Road

One young adult moved out of the group and is now living close by with an adult care care giver. The new resident at the home has settled in well. He came from a foster home and continues to visit with his foster family.

Variety's Children's Villa

A new resident moved into the Villa last June from home, as one young women moved into an adult care home.

Several residents and staff from both homes had an exciting day at the opening of Variety Park in Burnaby last summer. There were all thrilled to meet Princess Diana and Prince Charles.

Staff attended several conferences and workshops during the past year including the Family Focus conference in Kelowna.

Respite Care

The respite care bed at the Villa and Old Yale Road was very well used. Twenty families utilized the service for a total of 596 days during the year.

PROGRAMME HIGHLIGHTS

Student Placements

Practicum students from the Child Care and Human Services Worker programmes at Douglas College were placed at both homes throughout the year.

Summer Respite Programme

The Association was able to hire six students from April to August 1986 through the Challenge '86 programme. The students worked with special needs children and their families to provide in-home respite care. During July and August the students staffed a Day Programme at the Treatment Centre where parents were able to leave their children in capable hands. The children were involved in field trips, outdoor play, music sessions and other fun times.

Respite care for parents of special needs children is difficult to access, especially during school vacation time. Hopefully the Summer Respite Programme will be offered on an annual basis.

LOOKOUT PRESCHOOL

Four new staff were hired to replace those who left during 1986. They are preschool teachers Michele de Rham, Wendy Hodgkin, Sherrie Purdy and Christine Whettell, part time speech therapist.

Field Trips

Activities involving the preschoolers and their families included Open House, skating, Christmas party, Chinese New Year, Easter Eggstravaganza and June picnics.

Staff Development

The staff have been diligently upgrading their skills. Four teachers took Special Needs Early Childhood Education courses at Douglas College. Sherrie Purdy completed her Special Needs Early Childhood Education citation in May. The staff attended workshops to learn more about signing, the Hanen Language Program and Down Syndrome.

Student Placements

Students from Douglas Collect and Langley Early Childhood Education programs completed practicums at Lookout.

Donations

A donation was received from the Auxiliary to Lower Fraser Valley Cerebral Palsy Association for equipment for the preschool and a puppeteer who entertained at the Christmas party.

PROGRAMME HIGHLIGHTS

VARIETY'S TREATMENT CENTRE PRESCHOOL

Staff Development

Staff education included a conference on Special Needs Children and workshops on communication, toys and health and safety in daycare.

Teachers attended an open house at Canadian National Institute for the Blind and observed several specialized preschool programs in the Lower Mainland.

Field Trips

Large field trips have included a Family Picnic at Semiahmoo Park in White Rock, Vancouver Planetarium, Malibu Boat Cruise and the C.K.N.W. Picnic at Playland.

Smaller field trips were made to the fire hall, petting zoo, "Pizza Hut", library story time, "Bunsmaster" bakery and the Brownie House pumpkin patch.

Open House

Preschool Open House was held in October '86. "Man-in-your-life" night was held in February '87, where special Valentines were made for mothers.

Fund Raising

A walk-a-thon was held to raise funds for the Rick Hansen Man-In-Motion Tour. A spring Shrimp Sale raised funds for preschool toys and equipment.

Student Placements

Preschool staff supervised the placements of students from Queen Elizabeth High School and Douglas College.

DONATIONS

Sincere thanks to our many friends for their donations throughout the past year.

Mrs. Doris Skelton	Mrs. Francis D. Smart
Mr. Michael Schichter	Mrs. V. Banner
Mr. & Mrs. G. Cripps	Miss Noella Connors
Mrs. T.H. Aikinson	Mr. & Mrs. J.F. Drew
Mr. Sydney Hoare	Mr. & Mrs. G.J. Matches
Mrs. L. Selick	Mrs. M. Guthrie
Mrs. M. Millward	Mrs. Doris Gilchrist
Mrs. Shirley Tingvoll	Mr. & Mrs. J. Dewar
Mr. & Mrs. W. Gale	Mr. P. Hooper
Mrs. Doris McQuarrie	Vera Bannister
Mr. & Mrs. Fuller	Mrs. A. Harvey Caute
Penolope M.A. Koch	Mrs. M. Dougan
Marion Haig	Mr. Stan Lyons
Mr. & Mrs. K. Schallie	Mr. & Mrs. J. Stevenson
Mrs. Stephanie Gargert	Miss Jenny Cowling
Mr. & Mrs. T. Proud	Vernon & Doreen Kumich
Mr. & Mrs. Leary	Mr. & Mrs. K. Spratt
Mr. & Mrs. Haupt	

Thank you to the following business who have supported the Centre in the past year.

Commercial Electronics Ltd.
Allard Contractors
Raider Aluminium
Strand Development Corp.
K-Mart, White Rock Store
Bar-X Enterprises
Cloverdale Raceways
White Spot
Sears Canada Inc. #819
McGavins

Donations were made in memory of the following:

Alvin O. Curry	Florence Sprouse
Archie Andrew Card	George Martin
Patrick Fayers	Charles E. Collins
George King	Nino Marsan
Anthony J. Francis	Dorothy Jarret
John Hiebert	Ralph Sidney Moslin
John Lindsay	John Haupt
Vera Barty	Laurie Stabbe
L. Van Seek	Barbara Reiffer
Derek Fisher	Barbara Ann Huddleston
Gordie Hamm	

DONATIONS

We are most grateful for the continuing support of the following groups:

Auxiliary to Lower Fraser Valley Cerebral Palsy Association
Staff and Students
Newton Elementary School
Murrayville Old Time Dance Club
R.C.M.P. Surrey Detachment
Order of the Royal Purple #135
Women's Auxiliary to Tynehead Hall
B.C. House Furnishers & Retailers Golf Association
Xi Beta Alpha Chapter
Order of Elks Cloverdale Lodge #335
B.C. Elks Association
Aldergrove B.P.O. Elks Lodge #66
Chilliwack B.P.O. Elks Lodge #48
Delta B.P.O. Elks Lodge #531
North Surrey B.P.O. Elks Lodge #429
Langley B.P.O. Elks Lodge #259
Fleetwood Community Association
Green Acres Golf Courses Ltd.
Kennedy Community Hall Association
North Surrey Lions Club
Vancouver Rotary Club
Marpole Richmond Sportsman Association
Kiwanis Club of Whalley
Kohler Slo Pitch
Royal Canadian Legion #229
Pythian Cerebral Palsy Committee
Royal Lodge No.6 Knights of Pythians
Surrey Rotary Club
Son's of Norway Foundation in Canada
Van Zor Grotto
Variety Club of B.C. Tent 47
Lookout Preschool Mother's Group
Spina Bifida Association of British Columbia
Carscraft
B.C. Paraplegic Foundation
Newton Old Age Pensioners Association #83

DONATIONS

Donors who designated contributions through United Way:

Employees of:

Bentall Group
Canron Incorporated
Capital Plastics Ltd.
Colliers Macaulay Nicholls Inc.
Delta School Board #37
Dillingham Construction Ltd.
Hong Kong Bank of Canada-Bank of B.C. Branch
Lower Fraser Valley Cerebral Palsy Association
Nottingham Construction
Pemberton Houston Willoughby Inc.
Revenue Canada-Surrey Taxation Centre
Thunderbird Marine Corp.
Vancouver School Board #36
Whipple Tree Hairstyling
White Rock Co-ordinating Centre
Xerox Canada Inc.
Yorkshire Trust
Alberta Wheat Pool
Bank of Nova Scotia
B.C. Transit
Block Brothers Industries Ltd.
Block Brothers Realty
Corporation of the District of Burnaby
CAE Machinery Ltd.
Canadian Imperial Bank of Commerce
Crown Forest Industries Ltd.
Crown Paper Co. Ltd.
Cummins British Columbia
Employment & Immigration Canada
Freightliner of Canada Ltd.
ICL Engineering Ltd.
Indian & Northern Affairs Canada
Insurance Corporation of B.C.
Island Paper Mills Ltd.
Corporation of the District of Langley
MacDonald Dettwiler & Associates Ltd.
Corporation of the District of North Vancouver
Corporation of the City of Port Coquitlam
Public Works Canada
R.C.M.P. "E" Division Headquarters
Revenue Canada Customs
Sauder Industries Ltd.
Surrey School Board #36
Transport Canada
Vancouver Community College
Western Cabelvision Ltd.
Westinghouse Canada Inc.
Whonnock Industries Ltd.

DONATIONS

Employee Trust Funds designated through United Way:

Eatons Employee Charity Trust
Chevron Canada Ltd.
Provincial Employees Community Services Fund
Royal Bank of Canada
Telephone Employees Community Fund

Individual donations designated through United Way:

Miss Mildred Arnot	Louise Baker
Ms. Esther L. Baldasso	Mr. Glen Bayliss
Mr. David P. Bean	Mr. Paul Collier
Dorothy Curtis	Mr. Don Galloway
Hilda Hollister	Mrs. Irene Houston
M.L. Kerr	Mrs. Nancy Klinkhamer
Mr. Paul G. Lambert	Mr. Ron G. McLeachern
Madeleine Rufenacht	Mr. Norman A. Sherritt
Mr. Leonard Zimich	

Trust Funds not designated through United Way:

Bank of Montreal Employee Fund
B.C. Hydro Employee's Fund
Canada Safeway Employee's Fund
C.P. Air Employee Fund
C.K.N.W. Orphan's Fund
The Sun Children's Fund

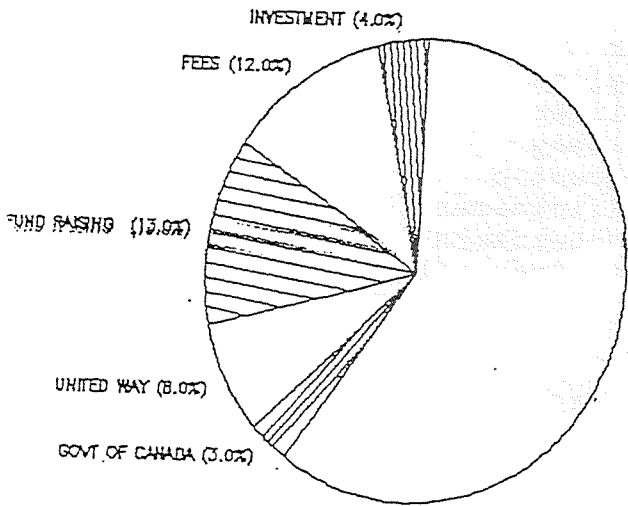
Bequests were received from the Estates of the following people:

John Timothy Karpowich

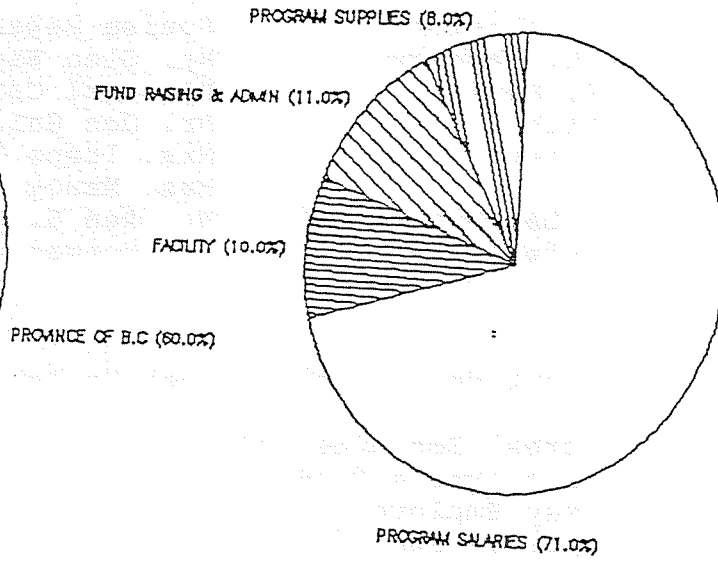
John Neil McLeod

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 SOURCES AND USES OF FUNDS

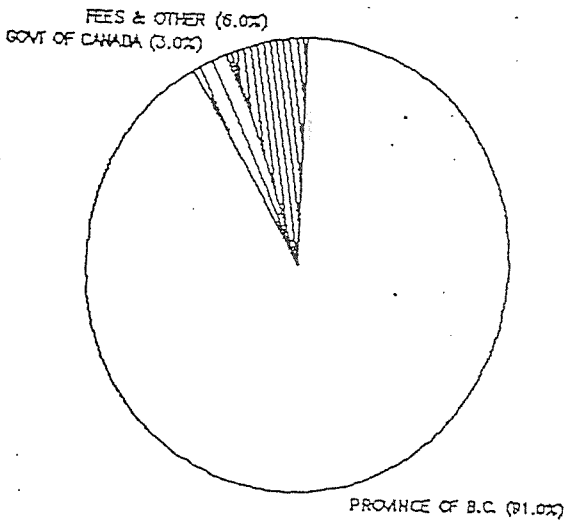
Variety's Treatment Centre
 Sources



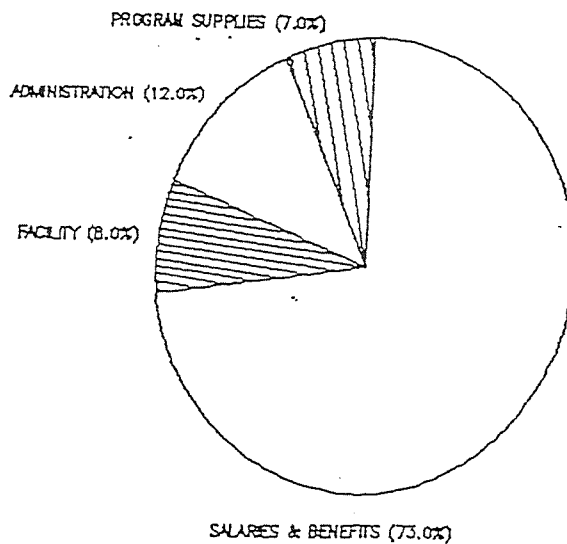
Variety's Treatment Centre
 Uses



Group Homes, Lookout Preschool
 Sources



Group Homes, Lookout Preschool
 Uses



Manning Jamison

AUDITORS' REPORT

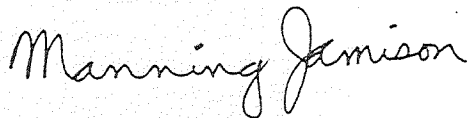
To The Members of
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

We have examined the consolidated balance sheet of the LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION as at March 31, 1987, and the consolidated statements of capital surplus, operating surplus and changes in cash resources and statements of operations for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

As is common in an organization of this type, donations, by their nature, are not susceptible to complete verification by audit procedures. Accordingly, our examination of such receipts was confined to accounting, on a test basis, for donations as recorded.

In our opinion, except for the effect of adjustments which might have been necessary had income from donations been susceptible to complete audit verification as referred to in the preceding paragraph, these financial statements present fairly the financial position of the Association as at March 31, 1987, and the results of its operations and the changes in its cash resources for the year then ended in accordance with the accounting policies described in Note 1 applied on a basis consistent with that of the preceding year.

The financial statements for the year ended March 31, 1986 shown for comparative purposes were prepared by another firm of Chartered Accountants.



Chartered Accountants

Surrey, British Columbia

May 14, 1987

Chartered Accountants
210-15225 104th Avenue, Surrey, B.C. V3R 6Y8
(604) 588-4491
Associated Worldwide with Dearden Farrow International

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED BALANCE SHEET

MARCH 31, 1987

ASSETS

	<u>1987</u>	<u>1986</u>
CURRENT ASSETS		
Cash	\$ 234,073	\$ 191,793
Accounts receivable	63,008	64,330
Prepaid expenses	10,571	3,571
	-----	-----
Total current assets	307,652	259,694
	-----	-----
ENDOWMENT FUND TERM DEPOSITS	400,000	350,000
	-----	-----
LAND, BUILDINGS, EQUIPMENT & FURNITURE (Note 2)	2,122,485	2,091,261
Less: Accumulated depreciation	342,651	250,580
	-----	-----
	1,779,834	1,840,681
	-----	-----
	\$ 2,487,486	\$ 2,450,375
	=====	=====

LIABILITIES

CURRENT LIABILITIES		
Accounts payable and accrued liabilities (Note 3)	\$ 159,148	\$ 138,396
Current portion of long-term debt	79,332	2,227
Revenue received in advance	5,926	20,000
	-----	-----
Total current liabilities	244,406	160,623
	-----	-----

LONG-TERM DEBT (Note 4)	142,061	221,650
	-----	-----


FUNDED RESERVE

REPLACEMENT RESERVE (Note 5)	19,070	13,460
	-----	-----

EQUITY

SURPLUS		
Endowment fund (Note 6)	400,000	350,000
Capital surplus	1,635,514	1,654,100
Operating surplus	46,435	50,542
	-----	-----
	2,081,949	2,054,642
	-----	-----
	\$ 2,487,486	\$ 2,450,375
	=====	=====

Approved by the Directors:

.....Director
.....Director

Manning Jamison Chartered Accountants

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED STATEMENT OF CAPITAL SURPLUS

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
BALANCE AT BEGINNING OF YEAR	\$ 1,654,100	\$ 1,598,205
ADD:		
Donations	112,425	124,840
Investment income	-	242
	<u>112,425</u>	<u>125,082</u>
DEDUCT:		
Depreciation	81,011	44,187
Transfer to endowment fund	50,000	25,000
	<u>131,011</u>	<u>69,187</u>
BALANCE AT END OF YEAR	\$ 1,635,514	\$ 1,654,100
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED STATEMENT OF OPERATING SURPLUS

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
BALANCE AT BEGINNING OF YEAR	\$ 50,542	\$ 35,024
OPERATING (LOSS) INCOME VARIETY'S TREATMENT CENTRE FOR CHILDREN	(2,432)	7,138
OPERATING (LOSS) INCOME ADULT SERVICES GROUP HOMES DIVISION	(619)	16,642
OPERATING LOSS CHILDREN'S GROUP HOMES DIVISION	(6,286)	(7,355)
OPERATING INCOME (LOSS) LOOKOUT PRESCHOOL	5,230	(907)
	<u>(4,107)</u>	<u>15,518</u>
BALANCE AT END OF YEAR	\$ 46,435	\$ 50,542
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY'S TREATMENT CENTRE FOR CHILDREN

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
OPERATING INCOME		
Grants		
Ministry of Health	\$ 405,094	\$ 383,968
Ministry of Human Resources	211,438	204,296
Physicians salary grant	37,427	40,200
United Way	88,479	88,346
Canada Works Program	34,084	38,889
Total grants	776,522	755,699
Bingo receipts	426,567	294,495
Donations	36,947	43,926
Fees		
Treatment	86,824	78,382
Aquatic	19,809	17,401
Other	18,519	17,109
Total fees	125,152	112,892
INVESTMENT AND SUNDRY INCOME	42,925	53,789
Total operating income	1,408,113	1,260,801
OPERATING EXPENSES		
Preschool and Health Program		
Salaries and benefits	745,374	667,601
Physician's salary	37,427	40,200
Canada Works program	34,084	38,400
Supplies	13,854	19,444
Client travel	11,980	12,970
Equipment purchases	8,372	-
Staff development and travel	7,973	7,325
Bad debts	3,351	6,594
Recruiting	949	-
Total program expenses	863,364	792,534

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY'S TREATMENT CENTRE FOR CHILDREN

STATEMENT OF OPERATIONS (Continued)

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
Administration		
Salaries and benefits	144,081	132,202
Office, postage and other	20,323	19,669
Telephone	11,104	9,848
Staff and board development and travel	4,295	-
Dues and membership	3,962	-
Consulting	3,705	-
Equipment purchase and maintenance	3,039	-
Promotion	2,244	1,964
Audit	1,761	6,723
	194,514	170,406
Less administration recovered	(76,819)	(65,052)
	117,695	105,354
Total administration expenses		
Maintenance		
Salaries and benefits	40,886	38,264
Repairs and maintenance	30,629	26,962
Utilities	24,053	23,572
Property taxes	5,043	3,878
Supplies	4,319	-
Insurance	2,924	2,204
Equipment purchases	2,314	-
	110,168	94,880
Total maintenance expenses		
Bingo		
Prizes	234,770	200,095
Hall rent	43,007	30,735
Honorariums	23,990	14,846
Paper costs	10,194	8,905
Miscellaneous	7,357	6,314
	319,318	260,895
Total bingo expenses		
Total operating expenses	1,410,545	1,253,663
OPERATING (LOSS) INCOME FOR THE YEAR	\$ (2,432)	\$ 7,138
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
OPERATING INCOME		
Ministry of Health	\$ 119,808	\$ 119,224
B.C. Housing Management Commission	10,869	11,345
Rental income	6,459	5,935
Interest income	1,735	1,280
	-----	-----
Total operating income	138,871	137,784
	-----	-----
OPERATING EXPENSES		
88th Avenue Group Home		
Shelter		
Interest	7,135	7,216
Depreciation	3,202	1,054
Replacement reserve	2,504	2,179
Maintenance and janitorial supplies	1,443	1,108
Property taxes	1,424	2,239
Administration	1,200	1,200
Audit	500	500
Insurance	252	94
	-----	-----
Total shelter	17,660	15,590
	-----	-----
Care		
Salaries and benefits	29,432	31,250
Administration	7,409	5,056
Vehicle expense	1,027	1,352
Audit	250	648
Sundry	115	-
	-----	-----
Total care	38,233	38,306
	-----	-----
Total 88th Avenue Group Home	55,893	53,896
	-----	-----
Guildford Glen Group Home		
Care		
Salaries and benefits	75,228	60,682
Administration	6,744	5,056
Audit	750	648
Vehicle expense	497	358
Sundry	192	-
Maintenance and supplies	186	502
	-----	-----
Total Guildford Glen Group Home	83,597	67,246
	-----	-----
Total operating expenses	139,490	121,142
	-----	-----
OPERATING (LOSS) INCOME FOR THE YEAR	\$ (619)	\$ 16,642
	=====	=====

Manning Jamison Chartered Accountants

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
CHILDREN'S GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1987

	Old Yale Road <u>Residence</u>	Variety's Children's <u>Villa</u>	Total 1987	Total 1986
OPERATING INCOME				
Ministry of Social Services and Housing	\$ 195,399	\$ 195,813	\$ 391,212	\$ 372,186
Canada Mortgage and Housing Corporation	4,176	13,730	17,906	17,906
Maintenance	14,031	15,072	29,103	29,609
Interest income	1,219	1,219	2,438	2,896
	-----	-----	-----	-----
Total operating income	214,825	225,834	440,659	422,597
	-----	-----	-----	-----
OPERATING EXPENSES				
Salaries and benefits	163,747	150,811	314,558	315,231
Administration	22,950	22,950	45,900	39,524
Food	9,147	7,775	16,922	14,384
Interest	5,723	9,512	15,235	15,376
Supplies	3,995	4,548	8,543	6,159
Transportation	4,053	2,783	6,836	8,296
Utilities	2,630	2,213	4,843	5,038
Depreciation on equipment	541	4,008	4,549	1,184
Repairs and maintenance	2,662	1,667	4,329	4,549
Furniture and equipment	2,182	2,060	4,242	3,968
Spending, gifts and recreation	2,388	1,703	4,091	2,046
Replacement reserve	1,440	2,172	3,612	2,000
Property taxes	1,420	2,056	3,476	4,493
Clothing	2,029	1,206	3,235	2,751
Staff development	1,344	870	2,214	1,240
Audit	996	996	1,992	2,797
Office supplies	645	681	1,326	664
Insurance	394	648	1,042	252
	-----	-----	-----	-----
Total operating expenses	228,286	218,659	446,945	429,952
	-----	-----	-----	-----
OPERATING (LOSS) INCOME	\$(13,461)	\$ 7,175	\$ (6,286)	\$ (7,355)
	=====	=====	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
LOOKOUT PRESCHOOL DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
OPERATING INCOME		
Ministry of Social Services and Housing	\$ 94,296	\$ 94,296
Fees	29,136	26,723
Sundry income	1,631	1,984
	<u>125,063</u>	<u>123,003</u>
OPERATING EXPENSES		
Salaries	88,470	93,200
Administration fees	13,920	13,080
Equipment purchase and maintenance	4,405	1,861
Depreciation on equipment	3,307	-
Supplies	2,936	2,927
Telephone and utilities	2,361	2,301
Office and postage	1,358	3,155
Staff education	928	492
Audit	750	980
Insurance and property taxes	749	510
Travel	525	-
Bad debts	124	-
Speech therapy consultant	-	5,404
	<u>119,833</u>	<u>123,910</u>
OPERATING INCOME (LOSS) FOR THE YEAR	\$ 5,230	\$ (907)
	<u>=====</u>	<u>=====</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED STATEMENT OF CHANGES IN CASH RESOURCES

YEAR ENDED MARCH 31, 1987

	<u>1987</u>	<u>1986</u>
OPERATING ACTIVITIES		
Operating (loss) income	\$ (4,107)	\$ 15,518
Depreciation, a charge not involving cash	11,058	2,238
Net change in non-cash working capital balances relating to operations	1,002	(21,783)
	<u>7,953</u>	<u>(4,027)</u>
FINANCING ACTIVITIES		
Replacement reserve	5,610	3,895
Contributed surplus	112,425	125,082
Long term debt	(2,484)	(2,765)
Transfer to endowment fund	(50,000)	(25,000)
	<u>65,551</u>	<u>101,212</u>
INVESTING ACTIVITIES		
Sale of equipment	780	-
Purchase of equipment and furniture	(18,112)	(63,495)
Building improvements	(13,892)	(1,960)
	<u>(31,224)</u>	<u>(65,455)</u>
CHANGE IN CASH RESOURCES DURING THE YEAR	42,280	31,730
CASH RESOURCES AT BEGINNING OF YEAR	<u>191,793</u>	<u>160,063</u>
CASH RESOURCES AT END OF YEAR	\$ 234,073 =====	\$ 191,793 =====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1987

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Depreciation of Buildings

(i) Variety's Treatment Centre and Lookout Preschool

The portion of the buildings paid with donated monies is not depreciated. The Association's share of building costs is depreciated over the buildings' estimated useful lives applying the declining balance method at an annual rate of 5%. Depreciation on the buildings is charged to capital surplus.

(ii) Adult Services and Children's Group Homes

The buildings are being depreciated annually at an amount equal to the annual principal reduction of the mortgage payable. Depreciation is charged to capital surplus.

(b) Depreciation of Furniture and Equipment

Furniture and equipment for all divisions is recorded at historical cost and depreciated over their estimated useful lives applying the straight line method over five years.

(c) Donations

Donations are included in capital surplus unless specified otherwise by the donor.

(d) Endowment Fund

The Association has set up an endowment fund from capital surplus. The purpose of this endowment fund is to provide investment income for the operations of the treatment centre.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1987

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE

(a) Variety's Treatment Centre

	Cost	1987 Accumulated Depreciation	Net Book Value	1986 Net Book Value
Land - 140th Street	\$ 24,017	\$ -	\$ 24,017	\$ 24,017
Building - 140th Street	1,251,000	69,852	1,181,148	1,177,850
Clinic and preschool equipment	129,213	93,906	35,307	57,234
Office equipment	75,501	53,089	22,412	24,416
Automotive equipment	80,800	69,400	11,400	32,350
	-----	-----	-----	-----
	1,560,531	286,247	1,274,284	1,315,867
Other				
Land held for future development	56,029	-	56,029	56,029
Land - Thrift Store	50,823	-	50,823	50,823
	-----	-----	-----	-----
	\$ 1,667,383	\$ 286,247	\$ 1,381,136	\$ 1,422,719
	-----	-----	-----	-----

(b) Adult Services Group Homes

Land	\$ 37,000	\$ -	\$ 37,000	\$ 37,000
Building - 88 Ave.	59,256	7,313	51,943	54,427
Furniture	718	718	-	718
	-----	-----	-----	-----
	96,974	8,031	88,943	92,145
	-----	-----	-----	-----

(c) Children's Group Homes

Old Yale Road

Land	24,816	-	24,816	24,816
Building	72,187	1,767	70,420	70,962
Equipment & furniture	13,019	13,019	-	4,626
	-----	-----	-----	-----
	110,022	14,786	95,236	100,404
	-----	-----	-----	-----

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1987

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE (continued)

(c) Children's Group Homes (continued)

	Cost	1987 Accumulated Depreciation	Net Book Value	1986 Net Book Value
<u>Variety's Children's Villa</u>				
Land	25,000	-	25,000	25,000
Building	130,984	5,385	125,599	126,713
Equipment & furniture	11,875	11,875	-	4,008
	-----	-----	-----	-----
	167,859	17,260	150,599	155,721
	-----	-----	-----	-----
	277,881	32,046	245,835	256,125
	-----	-----	-----	-----

(d) Lookout Preschool

Building	76,941	13,021	63,920	65,706
Equipment & furniture	3,306	3,306	-	3,986
	-----	-----	-----	-----
	80,247	16,327	63,920	69,692
	-----	-----	-----	-----
 TOTAL	 \$ 2,122,485	 \$ 342,651	 \$ 1,779,834	 \$ 1,840,681
	=====	=====	=====	=====

3. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

The Association's contract with members of the Health Sciences Association of B.C. requires payment of 50% of accumulated sick leave credits upon termination of employment to an employee if that employee was a member of the Union prior to 1982. The Association has accrued this liability. Accounts payable and accrued liabilities of \$159,148 (1986 - \$138,396) include \$51,669 (1986 - \$49,963) of accumulated sick leave. The Association does not provide for future sick leave credits that may be paid to other unionized employees or to non-unionized employees.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1987

4. LONG-TERM DEBT

	<u>1987</u>	<u>1986</u>
Canada Mortgage and Housing Corporation		
Mortgage payable at \$683 per month including principal plus 8% interest; due October 1, 2012; secured by the property at 13799 - 88 Ave., Surrey, B.C.	\$ 90,175	\$ 91,232
Canada Mortgage and Housing Corporation		
Mortgage payable at \$503 per month including principal plus 11% interest; due April 1, 2014; secured by the property at 12833 - 106 Ave., Surrey, B.C. known as Old Yale Road Group Home.	53,063	53,377
Bank of Nova Scotia		
Mortgage payable at \$886 per month including principal plus 12.5% interest; due December 1, 1987; secured by the property at 9141 - 140 St., Surrey, B.C. known as the Variety's Children's Villa.	78,155	79,268
	221,393	223,877
Less: Due within one year	79,332	2,227
	\$ 142,061	\$ 221,650

Principal repayments required for the next five years are as follows:

1988	\$ 79,332
1989	1,336
1990	1,427
1991	1,554
1992 and subsequent	137,744
	\$ 221,393

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1987

5. REPLACEMENT RESERVE

Under the terms of the agreements with B.C. Housing Management Commission and Canada Mortgage and Housing Corporation, a replacement reserve is kept for three properties to be used for replacement purposes. This reserve is also supplemented by the Ministry of Social Services and Housing. Interest earned on these funds is credited to the reserve.

	<u>1987</u>	<u>1986</u>
Balance at beginning of year	\$ 13,460	\$ 9,565
Provision for year	6,119	4,179
Interest income	715	999
Less capital expenditures	(1,224)	(1,283)
	-----	-----
Balance at end of year	\$ 19,070	\$ 13,460
	=====	=====

6. ENDOWMENT FUND

	<u>1987</u>	<u>1986</u>
Balance at beginning of year	\$ 350,000	\$ 325,000
Transfer from capital surplus	50,000	25,000
	-----	-----
Balance at end of year	\$ 400,000	\$ 350,000
	=====	=====

7. LONG-TERM LEASE

The Lookout Preschool building is located on land leased from the Corporation of Delta for \$1.00 per year. The lease expires on August 31, 1987. If the Preschool ceases to operate, the modular units which comprise the building are to be returned to the Variety Club.

8. COMPARATIVE FIGURES

The comparative figures for the preceding year have been reclassified to conform with the financial statement presentation for the current year.

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
LABORATORY OF ORGANIC CHEMISTRY

CHICAGO, ILLINOIS

1954

REPORT OF THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
LABORATORY OF ORGANIC CHEMISTRY
ON THE PROGRESS OF RESEARCH
DURING THE YEAR 1954

1. Reaction of 1,2-dithiolanes with aldehydes
The reaction of 1,2-dithiolanes with aldehydes has been studied. The products are 2-mercapto-1,2-dithiolanes. The reaction is catalyzed by acids. The rate of reaction increases with increasing aldehyde concentration and decreasing dithiolane concentration.

2. Reaction of 1,2-dithiolanes with ketones
The reaction of 1,2-dithiolanes with ketones has been studied. The products are 2-mercapto-1,2-dithiolanes. The reaction is catalyzed by acids. The rate of reaction increases with increasing ketone concentration and decreasing dithiolane concentration.

3. Reaction of 1,2-dithiolanes with esters
The reaction of 1,2-dithiolanes with esters has been studied. The products are 2-mercapto-1,2-dithiolanes. The reaction is catalyzed by acids. The rate of reaction increases with increasing ester concentration and decreasing dithiolane concentration.

4. Reaction of 1,2-dithiolanes with nitriles
The reaction of 1,2-dithiolanes with nitriles has been studied. The products are 2-mercapto-1,2-dithiolanes. The reaction is catalyzed by acids. The rate of reaction increases with increasing nitrile concentration and decreasing dithiolane concentration.