



**Lower
Fraser
Valley
Cerebral
Palsy
Association**

**1987 / 88
Annual
Report**

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

HONOURARY MEMBERS

Mr. J. Barr

Mr. C. Coutts

Mr. H. Cuthbertson

Mrs. W. Fayers

Miss M.C. Hardy

Mr. R. Hibbert

Mrs. R. Hougen

Dr. H. Kennedy

Miss D. Ladner

Mr. N. Sherritt

Mrs. D. Skelton

Mr. M. Terrace

Mr. E. Edwards

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

THE OBJECTIVES OF THE ASSOCIATION ARE:

- a) To plan, initiate and coordinate services which will promote treatment, education and the general welfare of all handicapped children including cerebral palsied.
- b) To develop a better understanding of the problem of cerebral palsy by the general public.
- c) To provide facilities for the treatment of cerebral palsied and other handicapped children.
- d) To affiliate with other organizations having similar objectives.
- e) To encourage specific research into the causes of cerebral palsy with a view to preventing it and to seek the cooperation of the medical authorities toward this end.
- f) To work with and encourage continuing cooperation with Federal, Provincial, Municipal and other groups or organizations interested in the progress of this Association.
- g) To create and continue a fund to be collected cooperatively through voluntary subscriptions, gifts, bequests or other means; to estimate budget and disperse funds for maintenance and expansion of new services to meet proven needs.



1987/88 BOARD OF DIRECTORS

BACK ROW - Left to Right:- Larry Oakland, Ken Kabush

MIDDLE - Steve Piskorik, Peter Winford (Vice-President), Carole Lind-Petersen, Lyn Stringer, Karen Duddy, Norm Sherritt, Carey Edwards

BOTTOM - Wally Forder, Susan Jordan (Acting Executive Director), Dianne Lewis (President), Judy Taylor (Secretary), Lucille Courchene, Merle Philps, Ken Spratt

Absent from photo: John Peters (Treasurer), Ed Rudnicki (Past President), Henry Aldridge, Kathy Dye, Cecil Reid, Charles Sperring

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

1987 - 1988

ADMINISTRATION STAFF

Executive Director	-Sharon Kreutzer
Acting Executive Director	-Susan Jordan
Office Manager	-Beve Hebert
Receptionist/Typist	-Daphne Elwood
	-Jessie Jackson
	-Darlene Miller
	-May-Lyn Zimmerman
	-Audrey Boomhower
Accountant	-Terry Watkin
Accounting/Billing Clerk	-Gail Radford
Accounting Assistant	-Daphne Elwood

VARIETY'S TREATMENT CENTRE FOR CHILDREN STAFF

Medical Director	-F.O. Simon, M.D., F.R.C.P. (C)*
	-M.L. Weir, M.D., F.R.C.P.C.
Orthopaedic Surgeon	-R.D. Beauchamp, M.D., F.R.C.S.
Orthotics/Prosthetics Consultant	-Ford Laboratories
Family Services -Psychologist	-Glen Davies, Ph.D., R. Psych.
-Social Worker	-Olive Lee
	-Barbara Buxton
	-David Fraser
Physiotherapy -Director	-Susan Jordan*
-Acting Director	-Jean Krug
-Staff	-Nadine Adam
	-Sandy Armitage
	-John Cumberbirch
	-Joan Ducklow
	-Brigid Gillis
	-Sandra Kudar
	-Eileen McDonald
	-Connie Nissen
	-Llaesa North
	-Kathy Robertson
	-Pat Seipp*
	-Judit Spence
Occupational Therapy -Director	-Rosanne Franklyn
-Staff	-Karen Lachance
	-Martine LaForest
	-Susan Pedersen
	-Lyn Tungseth*
	-Madeleine Rufenacht
	-Mary Ann Snell
-Equipment Technician	-Glen Franklyn
-Assistant Technician	-Arthur Newsham

Speech-Language Pathology-Director	-Marie Bremner*
-Acting Director	-Lesley Blok
-Staff	-Val Jaques
	-Gail Guptill
Therapeutic Recreation-Coordinators	-Bill Mahony*
-Staff	-Frannie Cruise
	-Carolyn Itter
	-Kathy Robertson
-Swim Team Coach	-Dale Freeman*
	-Jane Fletcher
-Track & Field Coach	-Sandra Howard
-Cycling Coach	-Danny Tsang
Maintenance	-Allister Riley
Housekeeper	-Christa Frizzi
Driver	-Judy L'Hirondelle
	-Dale Freeman*
Bingo Coordinator	-Wendy Thompson
Financial Development	-Arthur Dick*
Pre-school	-Karen Whitelock
-Director	-Heather Basham
-Staff	-Vera Boyko
	-Susan Budden
	-Teresa Calestagne
	-Jenny Freeborn
	-Gladys Holley
	-Linda Holley
	-Diane Maver
	-Barbara Robinson
	-Anne Salters
	-Mary Sveinson
	-Linda Whitaker
	-Linda Whittingham

Canada Works Staff

Physiotherapy Aide	-Linda Wieler
Occupational Therapy Aide	-Georgette St. Pierre
Physio/Occupational Therapy Aide	-Patsy Porter
Volunteer Co-ordinator	-Loreene Jalbert*
Assistant Equipment Technician	-Judy L'Hirondelle*
Therapeutic Recreation	-Charlene Morgan*

Challenge'87 Staff

- Eileen Koegh*
- Steven Beveridge*
- Mike Charlston*
- Marie Gagnon*
- Carolyn Chu*
- Shannon Smith*
- Mike Charlton*
- Kim Corley*
- Rosemary Goater*

ADULT SERVICES GROUP HOME STAFF

Guildford Glen

Attendant	-Beverly Cotgrave*
	-Karen Tidswell
	-Rebecca Kirschman*
	-Claudia Stanbrough
Weekend Relief	-Lynne Andress
	-Asza Baumgartel*
	-Debbie Foreman*
	-Caroyln Itter
	-Brenda Jeklin*
	-Janine Klys*
	-Loretta Lemp*
	-Donna MacLeay
	-Leslie MacMillan
	-Gina McNeil*
	-Alice Norton*
	-Rhonda Peterson*
	-Diane Rosenbaum
	-Fern Sephton
	-Coreen Spring*
	-Valerie Tilgner

Bear Creek Villa/88th Avenue

Attendant	-Nancy Green*
	-Debra Vining
Weekend Relief	-Glen Blake
	-Gorel Nilsson
	-Joakim Nilsson

LOOKOUT PRESCHOOL STAFF

Director	-Joanne Marshall
Staff	-Michele De Rham
	-Wendy Hodgkin
	-Sherrie Purdy
	-Cheryl Taylor
Speech-Language Pathologist	-Christine Whettel
Maintenance	-Nova Bannatyne-Eng

* Left or on Leave of Absence as of March 31, 1987

CHILDREN'S GROUP HOMES PROGRAMME STAFF

Residential Coordinator -Janet Robbins

Old Yale Road Residence

Team Leaders -Claudia Quinn
-Margaret Woensdregt
Core Staff -Stephanie Bowman*
-Monique Brown*
-Shawna Fletcher
-Gale Kitagawa
-Lori Miles
Part-Time Staff -Susan Bubela*
-Diane Boele
-Heiki Boldt*
-Audrey Charlton
-Sandra Georgas
-Barbara Hales
-Sally Mierau
-Sherry Moisan
-Terry Nivens
-Natalizia Pistrin*
-Mary Ann Roche*
-Martin Steenblok
-Eva Szabo*

Variety's Children's Villa

Team Leaders -Clare Metson
Temporary Team Leader -Darlene Rayburn*
Core Staff -Karen Belton
-Vera Boyko*
-Lisa Brown*
-Gail Crockett
-Michelle Crncic
-Erin Hammond*
-Mona Hickman*
-Heidi Hunter
-Marjorie Kelly*
-Jolanta Kolodzeij
-Virgina Leete*
-Jodie McGrandle
-Lorraine O'Day
-Susan Pritchard*
-Teresa Roberts
-Ivana Rumlana
-Deborah Sanders
-Deborah Szucs
-Patricia Taylor
-Laura Wood
-Della Wylie*

PRESIDENT'S REPORT

What a year! With Chuck Hainsworth's sudden departure to Saskatoon I somehow fell heir to the vacated role of Board President. As a consumer of the services I was familiar with the Centre, I had sat on the Board for several years and obviously I had a vested interest in the ongoing operations. That should have been enough, right? How naive.

This past year has been most eventful. At this writing it is difficult to decide whether to give major billing to the renovation and expansion project now underway or the birth of Sharon Kreutzer's bouncing baby boy on St. Patrick's Day. In either case, Sharon, Congratulations on both!

Sharon is currently on maternity leave but that didn't stop her and, then 5 week old Riley, from attending the Family Focus'88 Conference in Richmond in April. After all, we were the hosting Centre and that was just one more of Sharon's "babies". A special thanks to the industrious committee who contributed so much to the success of the Conference.

Our building project physically got underway June 6, 1988 but it was a long process to get to this point. Susan Jordan is Acting Executive Director during Sharon's leave and has proven herself to be much more than just a "backup". One of her more trying tasks has undoubtedly been to secure alternate space for us during the time we must vacate the Centre premises. Suffice it to say that Susan overcame many obstacles, no make that HURDLES, to get us to our temporary home on 103rd Avenue. Also, she has become more familiar with the building process than she ever imagined as she had to step into intense dealings with architects, contractors, municipal redtape and funding bodies. Thanks to Peter Winford and his committee, Susan did not have to go through all of this on her own, although the bulk of it did fall on her capable shoulders.

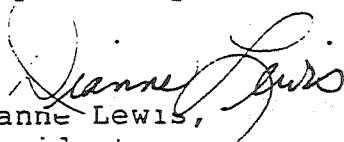
The year was a satisfying one for me as I witnessed increased involvement from the Board by way of committee undertakings. Fund raising continues to be of utmost importance and a formal group are in the process of establishing some ongoing sources of revenue. Notably, June 5, 1988 saw our 2nd Annual Slide-A-Thon at Splashdown Park, again primarily thanks to the efforts of Ken Kabush. Our intent is to keep this event building each year with more ideas in the works. Support and involvement are always needed and welcomed.

A staff-to-board presentation on two aspects of treatment was well received and particularly appreciated by those Board members who come to us from the community without the intimate knowledge of bringing their child to receive services. For all, it was a learning experience as well as an opportunity to interact with "the other" working body of the Centre. We look forward to having more of these sessions.

Our outreach program to the Upper Fraser Valley Neurological Society is bearing fruit as their Association is growing stronger and increasingly more self-reliant. In their formulative years, they have some very enterprising members who are testing the waters of bureaucracy, and meeting with some success. We can take pride in knowing that we are assisting them in establishing their programs and servicing the children in their own community. A few more years should see this group self-structured and independent.

I welcome this opportunity to thank the dedicated staff of our Centre, the Auxiliary to the Lower Fraser Valley Cerebral Palsy Association who have always supported us so strongly, and our many volunteers, without whom so much of that "extra component of care" would be missing. It is a pleasure to be associated with such a group.

Respectfully submitted,



Dianne Lewis,
President

EXECUTIVE DIRECTOR'S REPORT

This year, one of the most significant events was that Sharon Kreutzer went on maternity leave at the end of February. She has remained involved in the operations of the Association and she will return to her regular work in October of 1988. Over this past year, she has led the organization through some major accomplishments and long range planning.

Parent Meeting

On April 2, 1987, 140 parents met with a representative from the Ministry of Health. The purpose of the meeting was for parents to voice their problems and concerns. Several commitments were made to assist with a variety of problems.

Physiotherapy User Fee

In 1987 the Ministry of Health instituted a \$5.00 user fee for all physiotherapy treatments. The Board of Directors did not wish to pass this cost on to the parents and passed a resolution for the Association to absorb this cost.

Outreach

The Upper Fraser Valley Neurological Society has continued to move towards autonomy. The liaison committees from the two Boards have met several times during the past year. At this time the Lower Fraser Valley Cerebral Palsy Association continues to provide many services to Abbotsford, the responsibilities of which will gradually be taken over by the Upper Fraser Valley Neurological Society's Board.

In November we entered into an agreement with the Ministry of Health to supply treatment services to Rainbow Ridge. This is a long term care home for severely handicapped children and young adults located in Maple Ridge. Our treatment team consults on a weekly basis.

Family Focus '88

Parents and staff have been working extremely hard this year to sponsor the Second Annual Family Focus Conference for families throughout the Province. I wish to make special mention of Chris Farris, Lori Nyberg, Barbara Schaab, Katie Lirette, Karen Duddy, Carol Bayliss and Judy Taylor for the many hours they have spent organizing this conference.

Therapy Aides

We were fortunate to receive funding from a Canada Works Grant for three therapy aides, one each for occupational therapy and physiotherapy at Variety's Treatment Centre and a combined aide in Abbotsford. The aides have proved to be a very useful part of

the program, allowing more time for therapists to attend to more clinically oriented duties. This grant is for a limited period.

Fund Raising

In 1988, the Board of Directors formed a Fund Raising Committee to assist the Financial Development Co-ordinator. Although the Financial Development Co-ordinator is no longer with the Association, there is now a strong fund-raising committee which is ably chaired by Mrs. Carole Lind-Peterson.

The Bingo revenue from the Association's license and the donations from clubs and charities who also have bingo licenses, have significantly raised our ability to increase programming. This year we hired a full time physiotherapist, a part-time occupational therapist, a technician for making technical aides for the children, and a family support worker. I would like to thank the Auxiliary to the Lower Fraser Valley Cerebral Palsy Association, the Upper Fraser Valley Neurological Society, the Spina Bifida Association, the Cerebral Palsy Sports Association, the Cloverdale Elks, the Marpole Richmond Sportsman's Association and the Wheeling Eights for their generous donations from their bingo revenue. The donations have made significant contributions towards our programming success.

The Association has invested \$110,000 in the Vancouver Foundation which is a permanent endowment fund. The Vancouver Foundation will match every \$100,000 investment so that a double amount of interest is earned.

Variety's Treatment Centre Facility Expansion

Rising costs, as well as the ability to be more specific in costing as the project draws near completion, have resulted in a more accurate construction cost of \$1,620,000. Continued meetings with Variety Club have resulted in a firm commitment of \$1,192,375. The B.C. Lottery Fund has also made a commitment of \$75,000. This leaves \$325,625 for the Association to find elsewhere. In the early part of the 1988/89 fiscal year, the Board of Directors will be examining the capital finances of the Association and alternate sources of funding so that the construction can start on June 6, 1988.

I would like to thank the staff of the Association for their commitment to our work. Their interest and enthusiasm for the care of handicapped children is evident in the quality of services they provide.

In addition, I would particularly like to thank the Board of Directors for their ongoing dedication to the affairs of the Association. Following Charles Hainsworth's move to Saskatchewan, Dianne Lewis stepped into the President's position and has been invaluable in her support and concern for the well-being of the Association. She, along with the Executive

Committee, Peter Winford, John Peters, Judy Taylor and Ed Rudnicki committed many, many hours of time and expertise toward the health of our Association.

Respectfully submitted,



Susan Jorden,
Acting Executive Director

MEDICAL DIRECTOR'S REPORT

In December, 1987 Dr. F.O. Simon left his position as Medical Director at the Variety's Treatment Centre to further develop his own private practice. Dr. Mervyn Weir started as Medical Director in January 1988.

In 1987/88 a total of 230 children were referred to the Treatment Centre. There were 209 new clients seen for Initial Consultations, 57 clients seen on Follow-Up basis, 10 Team Meetings, 17 Family Conferences and 23 Problem Oriented Record Co-ordinated Approach To Therapy meetings.

Dr. Beauchamp our orthopaedic consultant saw 146 children throughout the year and Ford Orthotics technician, Alan Keith saw 85 children.

Many thanks to Dr. Beauchamp and to Ford Orthotics for their continued support and commitment to providing monthly consultation to clients of the Centre. The Centre looks forward to continuing this system of support during the next year.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

CLIENT STATISTICS

<u>Variety's Treatment Centre</u>	1987/88	1986/87	1985/86	1984/85	1983/84	1982/83
Number of new referrals received	230	185	144	153	167	110
Number of cases opened	213	120	120	110	140	75
Number of cases re-opened	36	13	9	11	18	11
Centre Therapy Caseload as of March 31/88	486	383	386	393	421	388
Therapeutic Recreation/Non therapy clients	152	142	130	65		
Total	638	525	516	458		

Variety's Treatment Centre Therapy Caseload by Disability and Age as of March 31, 1988 (Caseload = 486)

<u>Disability</u>	<u>Percent</u>	<u>Age</u>	<u>Percent</u>
Cerebral Palsy	45%	0-2 years	13%
Spina Bifida	6%	3-6 years	40%
Developmental Delay	24%	7-19 years	46%
Perceptual Motor Problems	3%	20 + years	1%
Other	22%		
Total	100%	Total	100%

Notes: The caseload age and disability breakdown above excludes the 152 disabled individuals involved in the therapeutic recreation program.

STATISTICAL SUMMARY BY SERVICE

	Physiotherapy	Occupational Therapy	Speech/Language Therapy	Preschool V.T.C.	Preschool Lookout	Family Services, Social Work	Family Services, Psychological	Adapted Aquatics
Registered Caseload Avg/Mt	310	278	94	32	16	-	-	-
Clients Receiving Service Avg/Mt	242	122	58	32	16	-	-	-
Admissions	143	171	58	22	17	-	-	-
Discharges	59	33	33	4	11	-	-	-
Total No. of Disabled Persons Receiving Service in the Year	422	367	146	61	33	294	182	249
Total No. of Non-Disabled Children Receiving Service (Integrated Programs)	N/A	N/A	N/A	65	92	N/A	N/A	85
TOTAL RECEIVING SERVICE	422	367	146	137	125	294	182	336
Staffing Average (Full-Time Equivalent)	7.5	4.3	2.0	7.3	5.0	1.0	.9	1.7

1987 AUXILIARY REPORT

This year the Auxiliary completed twenty-six years of successful fund-raising for Variety's Treatment Centre. Our 60 members participated in various fund-raising events to generate \$43,854.50 for our annual Treatment Centre donation. Again this money was generated by our participation in various mall days, the operation of our three thrift shops and the annual bazaar and auction. The annual bazaar and auction alone was a great success.

Once again the business-minded volunteers of the three thrift shops actively sought methods of improving the business generated in the stores. Whalley store actively pursued alternate space to operate from, Cloverdale shop built a free-standing addition to the shop enabling them to accept and store for future sale more donations, and Newton shop volunteers were involved in a complete renovation of the interior of the store making it a brighter, cheerier place for our customers to browse.

Without forgetting our countless home volunteers, I must make mention of their generosity. They baked, sewed, knitted and supplied a wide variety of handicrafts which contributed to the success of all our fund-raising events.

Loreene Jalbert completed her term of Volunteer Coordinator under the auspices of a Canada Works Grant, and provided us with much needed assistance in our annual bazaar and auction. She acted as the sole coordinator and liaison with our business community, and successfully obtained over 130 auction items.

As the president of the auxiliary during the past year I have found the term to be enjoyably challenging, but even more rewarding. I thank all the volunteers, who in their own ways, contributed so much to the success of our cause, the financial assistance of Variety's Treatment Centre.

Respectfully Submitted,
Kathy Dye

AUXILIARY FINANCIAL REPORT 1987

INCOME

Whalley Shop	\$12,600.00	
Newton Shop	13,500.00	
Cloverdale Shop	18,000.00	
Club Days	2,986.49	
Membership	100.00	
Bazaar	6,268.08	
Display Case	374.75	
Dinner Raffle	225.50	
Miscellaneous	443.25	
Interest	1,298.06	
Bingo Dinners, Etc.	1,492.18	
Bingo Revenue	67,572.09	
	<u>\$128,860.40</u>	\$124,860.40

EXPENSES

Treatment Centre Bingo Donation	\$67,572.09	
Treatment Centre Donation	43,854.50	
Truck Insurance	1,051.00	
Truck Gasoline & Service	2,202.73	
Exchange Truck & Paint Job	4,100.00	
Bazaar	537.58	
Bingo (Dinner)	851.34	
Auxiliary Dinner (Nov.)	225.50	
Craft Supplies	902.92	
Publicity (Yellow Pages)	405.45	
Truck Canopy & Lettering	410.00	
Miscellaneous	470.34	
	<u>\$122,583.45</u>	\$122,583.45

\$ 2,276.95

Retained \$21,463.36

Assets, December 31, 1987 \$23,740.31

Submitted by Rose E. Apolzer, Treasurer Auxiliary

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

VOLUNTEERS 1987/88

Auxiliary Executive

Kathy Dye	Past President (Jan/Dec 87)
Hazel Hall	President (Jan/Dec 88)
Rose Apolzer	Treasurer
Doris Shoemaker	Recording Secretary

Auxiliary Honorary Members

Vera Askew	Rose Apolzer
Jack & Jenny Barr	Lucille Courchene
Alice Crane	Pearl & Slim Edwards
Will Fayers	Catherine Forrester
Hazel Hall	Cathy Nelson
Rochell Paetkau	Bev Piskorik
Marie Shaw	Doris Shoemaker

Whalley Shop Volunteers

Doris Shoemaker	Convenor
Trudy Comm	Convenor
Marie Shaw	Convenor
Sue Enns	
Phyllis Stuart	
Karen Band	
Marilyn Johnstone	
Madeline Belanger	

Newton Shop Volunteers

Ruby Boyce	Convenor
Jeanne Kennedy	Convenor
Sadie Wager	Convenor
Iola Robb	
Doreen Pupetz	
Carole Loewan	
Edie Galligan	
Frances Rickards	
Elsie Campbell	
Daisy Bonvie	
Inger Greenberg	
Elsbeth Mahnke	

Cloverdale Shop Volunteers

Rose Apolzer
Catherine Cowan
Geraldine Chartrand
Marge Klein
Donnal Stevenson
Madeline Mould
Gwen Hiltz
Agnes Charlton
Isobel Holmes
Joan Petipas
Mary Bourrie
Gay-Lynne Shuman
Elda Baxter
Antie Hauser
Phyllis Niewold
Vi Vincent
Bobbie VanderHam
Dorothy MacAndrew
Irene Ross
Linda Purnell
Ken Mason
Evelyn Hibbs

Convenor
Convenor
Convenor

General Membership

Liz Choroszewski
Birrell Forrester
Julie Eyles
Wendy Thompson
Ken Campbell
Vince Shoemaker
Frank Apolzer

Bingo Convenor
Driver
Driver
Driver

VOLUNTEER PROGRAMME

The programmes at Variety's Treatment Centre were greatly enhanced throughout the year by the dedicated efforts of many volunteers. The preschool and pool programmes had help from some thirty people including several volunteers who have been with us for more than four years. Ken Spratt and Jim Wells continue to work on equipment and produce some wonderful items for the children. The pool programme relies heavily on volunteer help, and many volunteers have enjoyed working with children in the water. The volunteers were honored at the Annual Variety's Treatment Centre Volunteer Recognition Lunch in May, when they were presented with a small gift and enjoyed a gourmet lunch provided by the staff. Administration tasks were facilitated by Lyn, Myrna and Mona.

Janet Robbins,
Volunteer Co-ordinator

Variety Treatment Centre Volunteers

Nancy Barton	Susan Budden
Kyna Busey	Rhonda G. Cayenne
Connie Cleaver	David Clifton
Sheila Collins	Barbara Coljer
Susan Cooper	Shirley Cranage
Andre Deschenes	Charlene Dillen
Janette Diolata	Tanya Fernandes
Tiffany Gair	Sylvia Gubeli
Rempy Johal	Myrna Lalonde
Carmen Leidel	Katie Lirette
Lynn Main	Heather Mossap
Indira Nadarajan	Lynn Pratt
Marg Siemens	Brenda Pylot
Jenny Stringer	Mary Sveinson
Sandi Teramura	Suzanne Thibodeau
Cathy Thomas	Bev Webster
Glen Wegner	

PHYSIOTHERAPY

Consultation

In addition to the Down's Syndrome Group, we have continued to consult to the Infant Development Program.

A new program is our consultation services to Rainbow Ridge, a paediatric extended care centre where we provide physiotherapy to 18 clients.

Two therapists have been consulting to Pacific Riding for the Disabled once each month this year.

Sports Programs

This has been an active area this year. One therapist is a classification officer for C.P. Sports and one is involved with the track & field team.

The pre-ski group was very successful and resulted in 9 young skiers taking part in the Grouse Mountain ski program sponsored by Disabled Skiers Association of B.C.

Staff Development

Physiotherapy staff were involved in a variety of courses including:

- Manual Therapy Course
- Educational Kinesiology
- Inhibitive Casting
- Advanced Neurodevelopmental Techniques
- Mobilization

Inhibitive Casting

This program continues to grow in scope and value. A second casting team was formed in June because of the increased demand for casts. The teams made 170 pairs of casts. In addition, two of the senior casting staff presented workshops in Kelowna, Prince George and to the Lower Mainland Paediatric Interest Group.

Student Placement

Paediatric placements were provided for three U.B.C. physiotherapy students this year.

Staff

Physiotherapy staff has increased by one full time position.

A physiotherapy aide has been an extremely valuable addition to

our staff. This position was made available through a grant from the Canada Works Program.

OCCUPATIONAL THERAPY - PROGRAMME HIGHLIGHTS

Staff

We gained one full time occupational therapist in October 1987 and an occupational therapy aide through a Canada Works Grant in December. The Technical aides service has been increased to one full time position also one permanent part time position. The technicians provide an invaluable service to both our clients and the staff.

Ken Spratt and Jim Wells continue to volunteer their services two days a week, to help construct and adapt special equipment.

Loan Programme

We have been fortunate to receive several donations to our loan programme and have expanded our equipment considerably. A new loan agreement form was brought out earlier this year with parents signing equipment both out and back in. This has helped us keep track of more equipment.

The loan programme is for all our clients so items can only be loaned for assessment or short periods of time.

Staff Education

Staff attended several courses including:

- Research with a small "R".
- The International Seating Symposium.
- Feeding Techniques Workshop in Banff.

Outreach Programme

In Abbotsford, there is such a long waiting list for occupational therapy that the "waiting list" is closed until October. Clients have to travel to Variety's Treatment Centre for occupational therapy.

Variety's Treatment Centre started consultation and treatment at Rainbow Ridge, a long term care facility in Maple Ridge in November 1987. We provide 1 day a week occupational therapy and 2 days a month of technician time.

One morning a week of occupational therapy is provided to Lookout Preschool. One morning a month of occupational therapy is provided to Glen Ayre Preschool. Consultation is provided for screening for Surrey Association for Early Childhood Education. Services are provided to our Group Homes by an occupational therapist and a technician.

Surrey School Board

The Surrey School Board has continued to fund a combined occupational/physiotherapist which we provide. She consults in the classroom so this has helped to improve and increase the therapy services provided to children in school in Surrey.

Student Placement

The department continues to provide clinical placements to occupational therapy students from U.B.C.

SPEECH THERAPY - PROGRAMME HIGHLIGHTS

Staff Education

A signing class was organized by the speech therapy department for all therapists and pre-school teachers. These were taught by the hearing impaired teacher from Simon Cunningham School.

Donations

Two generous donations were received this year. One from the Thea Koerner Foundation, which allowed us to offer a parent programme designed to help parents communicate better with their children. A donation from the B. C. Telephone Employees Community Fund paid for the video equipment used in this programme and 30 copies of a resource books for parents called "Talking Together". The video equipment is also used in early therapy programmes throughout the Centre.

Outreach Services

We continue to provide speech services at the Children's Treatment Centre in Abbotsford, one day per week.

The speech-language pathologist position at Lookout Preschool was increased to 1 1/2 days per week.

Additional Services

Services have expanded to include 1 day per week at Rainbow Ridge, a residential care home in Maple Ridge. The speech therapist works as part of a multidisciplinary team and provides service to preschool and adult residents. The team is also working closely with Douglas College to provide in-service video tapes for the staff.

Professional Development

Staff members continue to upgrade their skills by attending conferences. This year this included the Annual B. C. Association for Speech Language Pathologists and Audiologists (BC ASLPA) conference, various seminars on augmentation communication, a workshop on a new Pre-language Assessment Instrument and a conference on children with severe feeding problems. Staff have also been involved with committee work for the BC ASLPA.

Students

The affiliation with the U.B.C. School of Audiology and Speech Sciences continued. Various observations were available for first year students and one student was supervised for her final clinical placement.

Parent Education

A parenting programme based on the Hanen Early Language Programme was offered to parents in the late spring. This was made possible because of donations from the B.C. Telephone Employees Community Fund and the Thea Koerner Foundation.

THERAPEUTIC RECREATION - HIGHLIGHTS

Boccia Team

This year's program was expanded to include a Junior team that played weekly at Simon Cunningham School, while the Senior team continued their games at the Whalley Legion. One of the junior members and coach, travelled to Ottawa to an invitational meet where eastern players competed, and shared strategy and equipment ideas. The team also competed in a variety of Tournaments throughout the year, the highlight being the Provincial Games for the Disabled in Nanaimo last July.

Swim Team

This year's team participated at the Provincial Championships in Nanaimo last July, November's Annual Swim-A-Thon in Vancouver, a Christmas Swim Camp at Canada Games Pool and the yearly Oregon Invitation Meet in February. Weekly workouts have been held in the Variety's Treatment Centre Pool and Sungod Pool in Delta.

Track & Field and Cycling Team

Princess Margaret Senior Secondary School has again been the site of the teams workouts. The team competed at the Provincial Championships in Nanaimo and came home with many medals and proud athletes. The 1988 season's team is putting more emphasis on cycling by hiring a coach and encouraging runners to save wear and tear on their knees and feet by cycling.

Many thanks to the Whalley Legion that has again provided funding for all of our teams' coaches and to the loyal volunteers who help with training sessions.

Variety's Treatment Centre Pool Program

This year's program has once again included many of the special needs schools in the community as well as our pre-school and individual lessons. The pool is also being used regularly by special needs adults who live in the community. Family swims in the evening have been popular and the department has plans to increase their number when the pool re-opens in January 1989.

FAMILY SERVICES - HIGHLIGHTS

In 1987-88, the Ministry of Health, initiated funding for Family Services in our Centre and other Child Development Centre's in the province. This break through came as a result of a series of forums between the Ministry of Health and parents where the importance of support for parents and families was strongly voiced.

Family Services Department has grown in size and scope! With the addition of 1.2 social workers, we were able to provide increased services to our adolescents and youths in the community and to administer a new program, The Foster Family Support Program. Increasing staff has enabled the department to provide more comprehensive, quality services to our families.

In April 1987 our department sponsored a workshop on Sexuality for Parents of Handicapped Youth.

Staff have contributed to community education in the following way:

- Presentation to Grand Rounds at Woodland's Hospital on "Stress and Strengths of Parents with Special Needs Children".

- Presentation of a half-day workshop on "Behaviour Management" for teacher-aides and child care workers from Surrey School District.

- Presentation of a workshop on "Premature Babies as Preschoolers".

Dr. Glen Davies, presented his Ph.D. research project on "Parents of Special Needs Children" to the Canadian Psychological Association Annual Convention. Many of the parents in this study are from our Centre and generously gave their time to make it possible.

Staff have attended the following educational sessions:

- Behaviour Management
- Training for Family Support Workers
- Adult Survivors of Sexual Abuse

Consultation to the B.C. Child Development's Centres' research project for assessing client satisfaction was also provided.

RESIDENTIAL SERVICES

Adult Services

The Guildford Glen Group Home is looking smarter after new flooring and carpet was laid last summer. The four residents continue to be involved in community activities and most are active in sports events. Two residents travelled to Nanaimo last July to take part in the C.P. Games and returned with several medals between them! Boccia takes place every Monday morning at the Whalley Legion.

The residents at Bear Creek Villa lead busy lives, including work, sports, and socials. One resident has been helping out at Bingo on Friday evenings and enjoys the players' company. He also wins prizes occasionally. Another resident works out at home and at the Centre to keep in shape for the swim team.

Old Yale Road Group Home

The full time staff group at Old Yale Road has remained stable. The residents have all had a busy year with school, parks and recreation programmes and visits with family and friends. The regular events such as Sportsfest, Marpole Richmond Fishing Derby and the Day at the Game Farm provided entertainment for everyone throughout the year. Frank Hurt Senior Secondary school was made wheelchair accessible in September /87 and three of the Old Yale Road residents moved there from the Annex.

Variety's Children's Villa

Three Villa residents moved to Frank Hurt Senior Secondary and enjoy the social and academic programmes. The summer of last year was busy with camp and trips home with family and friends. One young man moved from the Villa to Calgary to be with his mom. He phone from time to time and seems to be doing just fine! Students for the Human Service Worker Programme were placed at both homes during the year for practicum training.

Respite Care

The Respite Care beds at each of the Children's Group Homes were very well used, 18 different children stayed for a total of 596 days.

Challenge'87

Eight students were hired in the summer of last year to provide in home respite services for parents of special needs children. The popular Day-Camp was held again at the Treatment Centre and was very well attended. The children were kept busy with field trips, games, music and outside play. The programme provided a break for parents as well as valuable experience for the students in dealing with handicapped children.

VARIETY'S TREATMENT CENTRE PRESCHOOL

Staff Development

The preschool staff attended a number of special workshops and seminars including the Scarfe Lecture Series at U.B.C. and Early Childhood Education Special Needs Courses.

Field Trips

Large field trips have included the R.V.Y.C. Malibu Princess Boat Cruise, the C.K.N.W. Picnic at Playland, and a Family Picnic at Bear Creek Park.

Smaller field trips were made to the Brownie House Pumpkin Patch, library story times, the Planetarium and a visit to see Santa.

Special Events & Fundraising

The preschool Christmas party and Family Fun Night were very successful.

The preschool held a Walk-A-Thon to raise funds for special events entertainment, toys and equipment.

New Program

The Discovery Room began operation in November with six multiply handicapped children attending five days a week from 9:00-3:00, and three new staff were hired.

LOOKOUT PRESCHOOL

Staff Development

Michele deRham completed her Special Needs Citation at Douglas College. Many staff attended a series of lectures at U.B.C. Child Study Centre as well as workshops on dance, music, first aid, staff supervision, counselling, child abuse, working with hearing impaired children and assessment of children with special needs.

Special Events

Activities involving the children and their families included: Parent Information Evening in September, skating, library visits, Christmas celebration, Chinese New Year, Deas Island Nature Days and a June picnic.

Favorite themes this year included: Chinese New Year, Native Indians and Dinosaurs.

Student Placements

Students from Douglas College and Langley Early Childhood Education programs completed practicums at Lookout.

DONATIONS

Sincere thanks to our many friends for their donations throughout the past year.

Mrs. M. Adrian	Helen Anderson
M.D. Alberts	F.P. Abercrombie
B. Adams	J.O. Audette
A. Adrian	Simon Ayres
Elaine Allison	Abbotsford Lions Club
J. Anderson	Miss M. Arnot
S. Allen	Miss Bifano
Mr. & Mrs. J. Barr	E. Bennett
Braid Chevron Service	Mr. & Mrs. H. Burnes
W.G. Barringer	M.E. Boyle
Bartlett	B. Buus
A.E. Bradley	R. Bruyneel
The Badge Maker	H. Brown
A. Beliveau	T. Barry
Backstage Club	W. Bauer
M. Burhoe	R.L. Belden
V. Brachat	H. Bentsen
C. Braun	W. Battison
N. Bacon	A. Berto
B.P.O. Elks #3	A.A. Bell
A.M. Brown	B. Buller
G. Ballance	R. Bidder
E. Brean	C. Benner
J. Brown	S. Carrat
Miss M.E. Card	A. Carr
S.E. Carrier	Margaret Crosby
Mr. K.B. Crosby	R.B. Carruthers
B.A. Cruickshank	Cloverdale Elks Lodge
L. Camp	L. Conan
R.D. Cyr	A.A. Clarke
Mrs. A. Callowhill	Mrs. B. Cripps
Castle Sewing Centre	Coquitlam Centre Lions
Chilliwack Lions Club	Cedar Hills Lions Club
E. Carmichael	D. Cox
Mrs. B. Colquhoun	E. Chequis
J. Cherkas	K. Cooper
Clyde Trust Acct.	
Delta Sunshine Singles Assoc.	D.K. Digitale
M.J. Downey	A.A. Dreger
J. Dyck	K. Dewar
W. Davies	P. Davey
G.S. Duddy	A. Davina
V. Douglas	E. Drew
D. Dwyer	S.C. Davidson
W. Dixon	R. Edgar
P.W. Enns	A. Errington
F. English	Mr. S. Edwards
A. Elliott	W. Elliott
D. Eteson	B.L. Fudge

Donations contd.....

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J. Forster
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Mr. & Mrs. D. Gillis
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C. Graine
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C.M. Goater
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M. Johnston
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Kennedy Community Hall Assoc.
Dorothy Kinsley
E.J. Kehler
Mrs. E.J. Kellett
Kelan Enterprises Ltd.
L. King
F. Kaderle
G. Koryama
Langley Secondary School
Lorraine Lock
Rosamarie Locken
W.L. Lemon

G. Frank
S. Fitzgerald
L. Fraser
Mr. & Mrs. A. Forsman
S. Fitzgerald
Fraser-Burrard Hospital Soc.
J. Gasparik
F. Galloway
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N. Gibson
G. Gatensbury
Miss M. Guthrie
R.B. Gray
H.S. Gill
J. Gardner
M. Hadian
R. Hardy
J. Harrigan
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A. Halverson
S. Isaak
Imperial Order of the
Daughters of Empire-Surrey
G.M. Jarrett
B. Jamieson
A. Johnston
Mrs. M. Jones
S.E. Jones
S. Johnston
P. Jessen
D. Kirkpatrick
P.M. Koch
Mr. B. Knott
Mr. V. Kemick
L. Kellie
Kloots Holdings Ltd.
R. Keogh
E. Klassen

Mr. & Mrs. L.H. Linnen
B.J. Lawrie
Laureate Pi Chapter Beta
Sigma Phi

Donations contd....

J. Lemery	H.E. Lipps
F. Lowther	Lord Tweedsmuir School
S. Larsen	H.W. Lee
V. Locke	M. Lazarotto
J. Liddle	N. Ledler
Mrs. W. Matthews	F. Malnarick
S. Matches	B.E. Millier
L. Miller	Mrs. L. Morrow
Mrs. B. Martin	M. Matthewson
L.D. MacKinnon	J. Major
E. Musick	E. Miles
M.C. Miller	D.E. Morris
A. Morris	Mastectomy Shop
R.W. Mohr	M. Muldoon
W. Marr	T. Merry
P. Maguire	Mr. & Mrs. W. Mowe
M. Mayo	S.A. Marshall
Moodyville Lioness Club	B.C. Moose Association
W. Mandigo	C. McPherson
B. McMahan	G.W. McDonald
J.E. MacFayden	Mr. K.A. McLeod
D. McKenzie	A.J. McPhedran
Mr. & Mrs. D. McKinnon	Members of Olive's Mothers Group
A.D. MacPherson	E.B. MacLean
K. McKay	D. McArthur
J. McMillan	E. MacDonald
J. McCindle	F. Nester
G. MacKay	J. Ninchin
P. Nedved	O. Nicholson
M. Newberry	M.R. Nakagawa
Nothern Golf Courses	D. Notel
G. Newhort	E. Olson
M. O'Brady	O. O'Hara
L.M. Omard	L. O'Donovan
Optimist Club of North Delta/Surrey	C. Pineault
B. Olsen	A.M. Pannekoek
Preceptor Upsilon Chapter	Mr. & Mrs. E. Perrin
A. Polman	D. Potts
D. Potter	Karen Phillips
E.A. Pengelly	C. Peters
Peace Arch Rebekah Lodge #66	L. Perina
Reg Palmer	Mr. & Mrs. S. Piskorik
Mrs. J. Pilkey	E. Perrin
Mrs. M.G. Pawluk	H. Phin
W. Paetkau	T. Postma
9th Port Coquitlam Boy Scouts	L. Racine
Mr. & Mrs. A. Pepper	Richmond Sewing Centre
T. Rasmussen	Royal Canadian Legion #88
J. Reynolds	Russell's Home Mart Inc.
Royal Canadian Legion #175	Mr. & Mrs. R. Reid
Royal Canadian Legion #21	
Mrs. E. Rotter	

Donations contd.....

Mr. & Mrs. D.W. Rose
Janet Rose
A. Robinson
L. Rosse
R. Redman
R. Rattay
M. Robertson
Mrs. Doris Skelton
Surrey Association for Early
Childhood Education
Mr. N. Sherritt
Mrs. Selck
Mr. & Mrs. J. Stevenson
M.E. Smith
L. Schotts
Sunset Wings Ball Hockey
Mr. Ken Spratt
T. Scholtz
M. Stevenson
N. Shaver
J. Smidt
P. Saunders
E. Schellenberg
M. Smith
R. Smith
D.M. Taylor
A.E. Teskey
P. Testroete
W.E. Thompson
W. Todd
S. Temple
I. Taylor
Van Zor Grotto
P. Voigt
J. Vandusen
M.E. Venn
J. Verwey
P. Van Den Bosch
J. Walker
J. Wainbourn
P. Wheatley
J.D. Wray
S.J. Wytenbrock
M. Wolfe
W. Woodward
Max Zack
Mark Rose
Mrs. B. Reid
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J. Rankin
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C. Richard
L. Sayers
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M.J. Solheim
Mrs. D. Shoemaker
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A. Sadler
W. Spaidal
Surrey Square Wheelers
Mr. & Mrs. E. Summerfield
J. Smith
V. Sparrow
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D. Summers-Gill
Mrs. J.H. Schatz
J. Tyson
E. Thorpe
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R. Unger
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I. Vaughan
Vancouver Gastown Lions
A. Vance
R. Wilson
J.B. Williams
M. Wells
V.M. Whitnack
D. Wieke
P. Wilson
Will-A-Way Acres
Mrs. M. Wood

Donations were made in memory of the following:

Ruth Alcott	Rose Adnitt
Mrs. Ann Bangle	Rebecca Bancroft
Mona Bebbington	Laura Brown
John E. Code	Bill Crodie
Catherine Elliott	Fien
Hector Grant	Glen E. Green
Ruth Hansen	Nadine Johnston
John S. Lowe	Matthew Muller
Hazel Newport	Percy Newport
Edwin Nordman	Ernie Ogren
Bianca Schallie	Ed Shaw
W. Soloman	Mr. Taylor
Harold William Thompson	Ron Trelvik
Mary McDonald Waddell	Art Wilkinson

Bequest from Estate of John Neil McLeod

Thank you to the following businesses who have supported the Centre in the past year.

West Fraser Building Supplies
Save-On-Foods
Talvan Machine Shop

Donation towards our Family Focus '88 Conference was received from:

Mr. & Mrs. P.A. Woodward's Foundation

Thank you to friends who supported our:

Slide-A-Thon (August '87)
Curl-A-Thon
Preschool Walk-A-Thon

DONATIONS

We are most grateful for the continuing support of the following groups:

Auxiliary to Lower Fraser Valley Cerebral Palsy Association
Order of the Royal Purple #135
Women's Auxiliary to Tynehead Hall
B.C. House Furnishers & Retailers Golf Association
Order of Elks Cloverdale Lodge #335
B.C. Elks Association
Aldergrove B.P.O. Elks Lodge #66
Chilliwack B.P.O. Elks Lodge #48
C.P. Sports
Langley B.P.O. Elks Lodge #259
Fleetwood Community Association
Green Acres Golf Courses Ltd.
Kennedy Community Hall Association
North Surrey Lions Club
Vancouver Rotary Club
Surrey Rotary Club
Marpole Richmond Sportsman Association
Royal Canadian Legion #229
Pythian Cerebral Palsy Committee
Spina Bifida Association of B.C.
Son's of Norway Foundation - Viking Lodge #81
Upper Fraser Valley Neurological Society
Van Zor Grotto
Variety Club of B.C. Tent 47
Newton Old Age Pensioners Association #83
Wheeling Eights

DONATIONS

Donors who designated contributions through United Way:

Employees of:

B.C. Rapid Transit Company Ltd
Bank of Nova Scotia
B.C. Assessment Authority Vancouver Office
B.C. Housing Management Commission
B.C. Institute of Technology
B.C. Railway Ltd.
Burnaby School Board #41
Canac Microtel
Canada Mortgage & Housing Corp.
Clarkson Gordon
Coast Paper
Colliers MacAulay Nicolls Inc.
Coquitlam School Board #43
CU & C Health Services Society
Corporation of the Municipality of Delta
Dillingham Construction ltd.
Employment & Immigration Canada
Greater Vancouver Regional District
Insurance Corporation of B.C.
Island Paper Mills Ltd.
Keg Restaurants Ltd. Maple Ridge
Ladner Downs
Langley School Board #35
Microtel Limited
Microtel Pacific Research Ltd.
Microtel Ltd. Satcom & Network Management Services Manufacturing
Mohawk Oil Co. Ltd.
Noranda Metal Industries Ltd.
Open Learning Agency/Knowledge Network
Pacific Centre Ltd.
Palethorpe & Dowling Ltd.
Peace Arch Community Services
Phoenix Continental Management Ltd.
Placer Dome Inc.
Corp. of City of Port Coquitlam
Public Works Canada Pacific Reg.
R.C.M.P. "E" Div. Headquarters
Registered Nurses Assoc. of B.C.
Revenue Canada Customs
Surrey Taxation Centre
Rogers Cable T.V.-Vancouver
Royal Trust Corp. of Canada
Royal LePage Ltd.
Russell & Dumoulin
Sauder Industries Ltd. Plastics
Southpines Private Hospital Ltd.
Surrey School Board #36
Thunderbird Marine Corp.

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U.B.C. Faculty Admin & Other Staff
Employees of Wardair Canada Ltd.
Wawanesa Mutual Ins. Co.
West Coast Reduction
Western Cablevision Ltd.
White Rock Elks Lodge
YMCA-YWCA of Langley

Employee Trust Funds designated through United Way:

Eatons Employee Charity Trust
Chevron Canada Ltd.
Royal Bank of Canada
Telephone Employees Community Fund
Canadian Imperial Bank of Commerce

Individual donations designated through United Way:

Ms. Esther L. Baldasso
Ms. Mary Fedewa
F. Fennell
Dr. B. Firckser
Mrs. G. MacDonald
Anthony & Linda Ryley
Ms. Jill Sanders
Mrs. M. Rufenacht
Mrs. B. Schaab
Mr. N. Sherritt
H. Van Eijns
Dr. J.W. Wilson
Ms. Frieda Wilson

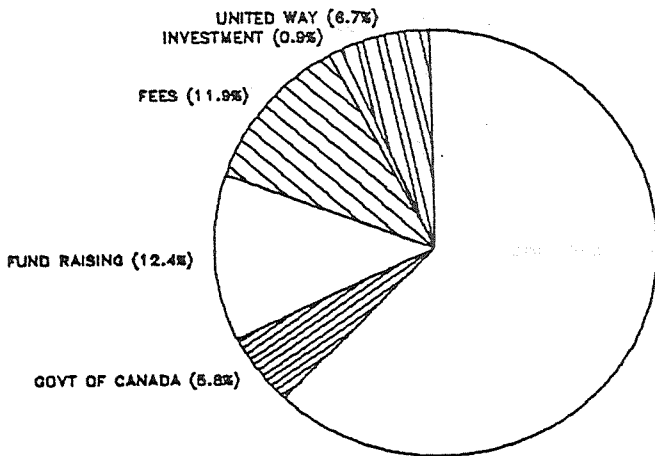
Trust Funds not designated through United Way:

B.C. Hydro Employees "Community Service"
C.K.N.W. Orphan's Fund
Canada Safeway Employee's Fund
Canadian Forces Base Chilliwack

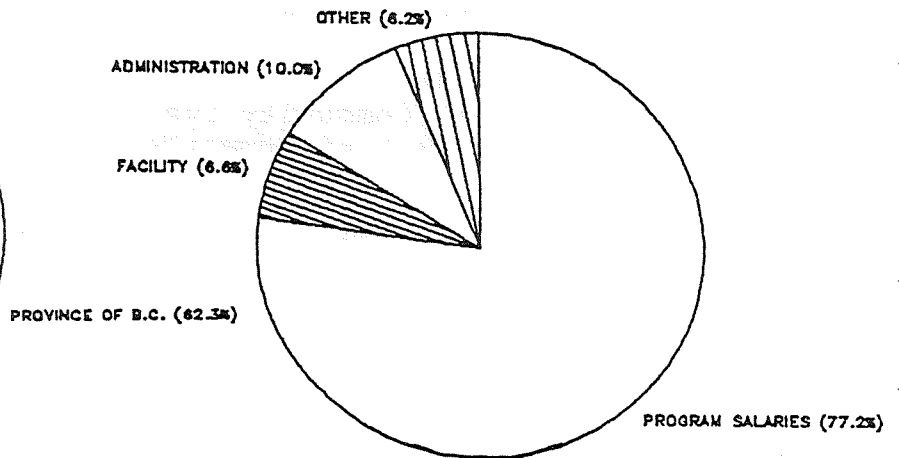
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

SOURCES AND USES OF FUNDS

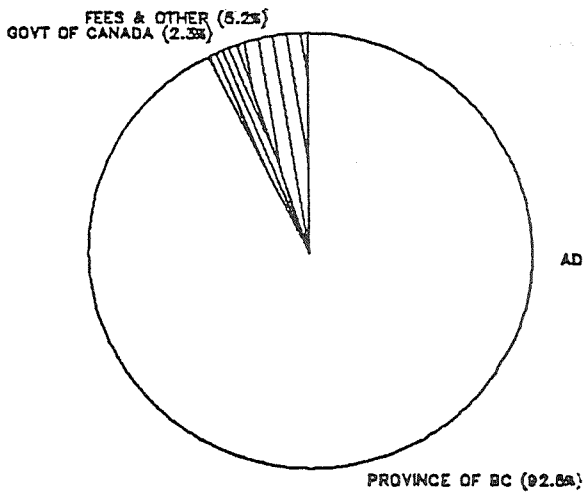
Variety's Treatment Centre
Sources



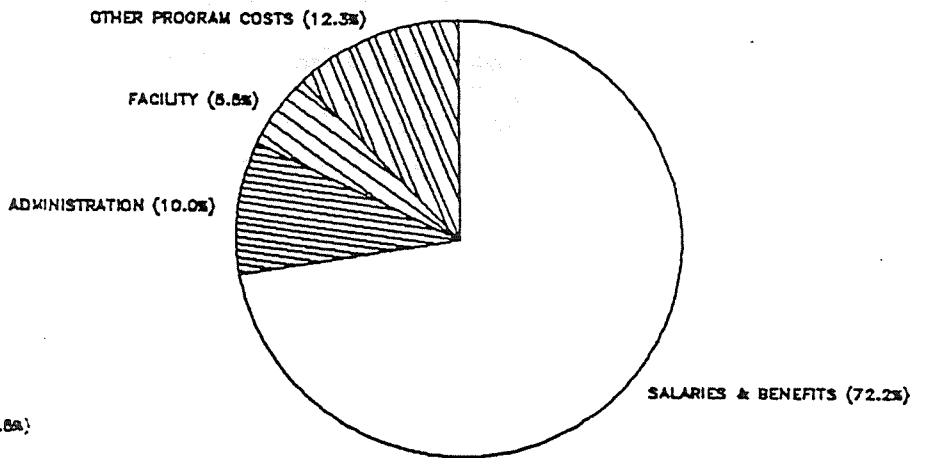
VARIETY'S TREATMENT CENTRE
USES



GROUP HOMES, LOOKOUT PRESCHOOL
SOURCES



GROUP HOMES, LOOKOUT PRESCHOOL
USES



Manning Jamison

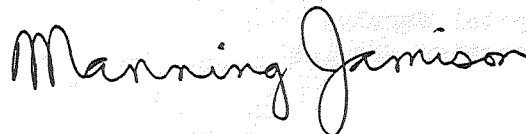
AUDITORS' REPORT

To The Members of
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

We have examined the consolidated balance sheet of the LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION as at March 31, 1988, and the consolidated statements of capital surplus, operating surplus and changes in cash resources and statements of operations for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

As is common in an organization of this type, donations, by their nature, are not susceptible to complete verification by audit procedures. Accordingly, our examination of such receipts was confined to accounting, on a test basis, for donations as recorded.

In our opinion, except for the effect of adjustments which might have been necessary had income from donations been susceptible to complete audit verification as referred to in the preceding paragraph, these financial statements present fairly the financial position of the Association as at March 31, 1988, and the results of its operations and the changes in its cash resources for the year then ended in accordance with the accounting policies described in Note 1 applied on a basis consistent with that of the preceding year.



Surrey, British Columbia

Chartered Accountants

May 12, 1988

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED BALANCE SHEET

MARCH 31, 1988

ASSETS

	<u>1988</u>	<u>1987</u>
CURRENT ASSETS		
Cash	\$ 336,152	\$ 234,073
Accounts receivable	144,358	63,008
Prepaid expenses	13,010	10,571
	-----	-----
Total current assets	493,520	307,652
	-----	-----

ENDOWMENT FUND TERM DEPOSITS	325,000	400,000
	-----	-----

LAND, BUILDINGS, EQUIPMENT & FURNITURE (Note 2)	2,232,626	2,122,485
Less: Accumulated depreciation	391,251	342,651
	-----	-----
	1,841,375	1,779,834
	-----	-----
	\$ 2,659,895	\$ 2,487,486
	=====	=====

LIABILITIES

CURRENT LIABILITIES		
Accounts payable and accrued liabilities (Note 3)	\$ 133,167	\$ 159,148
Current portion of long-term debt	3,199	79,332
Revenue received in advance	26,541	5,926
	-----	-----
Total current liabilities	162,907	244,406
	-----	-----

LONG-TERM DEBT (Note 4)	215,580	142,061
	-----	-----

FUNDED RESERVE

REPLACEMENT RESERVE (Note 5)	20,227	19,070
	-----	-----

EQUITY

SURPLUS		
Endowment fund (Note 6)	325,000	400,000
Capital surplus	1,865,795	1,635,514
Operating surplus	70,386	46,435
	-----	-----
	2,261,181	2,081,949
	-----	-----
	\$ 2,659,895	\$ 2,487,486
	=====	=====

COMMITMENTS (Note 10)

Approved by the Directors:

.....Director

.....Director

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED STATEMENT OF CAPITAL SURPLUS

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
BALANCE AT BEGINNING OF YEAR	\$ 1,635,514	\$ 1,654,100
	-----	-----
ADD:		
Donations (Note 9)	244,594	112,425
Variety Club funding	68,863	-
	-----	-----
	313,457	112,425
	-----	-----
DEDUCT:		
Depreciation	48,176	81,011
Transfer to endowment fund	25,000	50,000
Donation to Vancouver Foundation (Note 8)	10,000	-
	-----	-----
	83,176	131,011
	-----	-----
BALANCE AT END OF YEAR	\$ 1,865,795	\$ 1,635,514
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED STATEMENT OF OPERATING SURPLUS

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
BALANCE AT BEGINNING OF YEAR	\$ 46,435	\$ 50,542
OPERATING INCOME (LOSS) VARIETY'S TREATMENT CENTRE FOR CHILDREN	3,355	(2,432)
OPERATING INCOME (LOSS) ADULT SERVICES GROUP HOMES DIVISION	4,489	(619)
OPERATING INCOME (LOSS) CHILDREN'S GROUP HOMES DIVISION	18,513	(6,286)
OPERATING (LOSS) INCOME LOOKOUT PRESCHOOL	(2,406)	5,230
	<u>23,951</u>	<u>(4,107)</u>
BALANCE AT END OF YEAR	\$ 70,386	\$ 46,435

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY'S TREATMENT CENTRE FOR CHILDREN

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
OPERATING INCOME		
Grants		
Ministry of Health	\$ 532,242	\$ 405,094
Ministry of Human Resources	272,013	211,438
Physicians salary grant	38,357	37,427
United Way	89,887	88,479
Canada Works Program	78,737	34,084
	-----	-----
Total grants	1,011,236	776,522
	-----	-----
 Bingo receipts	 257,005	 426,567
	-----	-----
 Donations (Note 9)	 93,874	 36,947
	-----	-----
 Fees		
Treatment	103,935	86,824
Aquatic	18,268	19,809
Other	39,289	18,519
	-----	-----
Total fees	161,492	125,152
	-----	-----
 Investment and sundry income	 12,546	 42,925
	-----	-----
Total operating income	1,536,153	1,408,113
	-----	-----
 OPERATING EXPENSES		
Preschool and Health Program		
Salaries and benefits	915,968	745,374
Canada Works program	78,737	34,084
Physician's salary	38,357	37,427
Supplies	21,756	13,854
Equipment purchases	19,047	8,372
Client travel	14,516	11,980
Staff development and travel	12,713	7,973
Family focus	7,041	-
Recruiting	2,375	949
Bad debts	1,520	3,351
	-----	-----
Total program	1,112,030	863,364
	-----	-----

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY'S TREATMENT CENTRE FOR CHILDREN

STATEMENT OF OPERATIONS (Continued)

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
Administration		
Salaries and benefits	163,505	144,081
Office, postage and other	25,740	20,323
Telephone	13,637	11,104
Promotion	7,017	2,244
Staff and board development and travel	5,256	4,295
Equipment purchase and maintenance	3,729	3,039
Audit	3,420	1,761
Dues and membership	3,302	3,962
Consulting	450	3,705
	226,056	194,514
Less administration recovered	(77,818)	(76,819)
	148,238	117,695
Maintenance		
Salaries and benefits	44,390	40,886
Utilities	18,075	24,053
Repairs and maintenance	8,888	30,629
Supplies	5,433	4,319
Property taxes	5,350	5,043
Insurance	3,581	2,924
Equipment purchases	3,320	2,314
	89,037	110,168
Bingo		
Prizes	140,118	234,770
Hall rent	16,525	43,007
Honorariums	11,465	19,530
Miscellaneous	9,433	7,357
Paper costs	5,952	10,194
Salaries	-	4,460
	183,493	319,318
Total expenses	1,532,798	1,410,545
OPERATING INCOME (LOSS) FOR THE YEAR	\$ 3,355	\$ (2,432)

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
OPERATING INCOME		
Ministry of Health	\$ 136,612	\$ 119,808
B.C. Housing Management Commission	10,536	10,869
Rental income	6,792	6,459
Interest income	1,490	1,735
	<u>155,430</u>	<u>138,871</u>
OPERATING EXPENSES		
88th Avenue Group Home		
Shelter		
Interest	7,049	7,135
Maintenance and janitorial supplies	2,720	1,443
Replacement reserve	2,086	2,504
Property taxes	1,620	1,424
Administration	1,200	1,200
Audit	500	500
Depreciation	424	3,202
Insurance	323	252
	<u>15,922</u>	<u>17,660</u>
Care		
Salaries and benefits	32,924	29,432
Administration	7,416	7,409
Vehicle expense	1,066	1,027
Audit	185	250
Sundry	-	115
	<u>41,591</u>	<u>38,233</u>
Total 88th Avenue Group Home	<u>57,513</u>	<u>55,893</u>
Guildford Glen Group Home		
Care		
Salaries and benefits	84,815	75,228
Administration	6,744	6,744
Vehicle expense	1,126	497
Audit	685	750
Maintenance and supplies	58	186
Sundry	-	192
	<u>93,428</u>	<u>83,597</u>
Total Guildford Glen Group Home	<u>93,428</u>	<u>83,597</u>
Total operating expenses	<u>150,941</u>	<u>139,490</u>
OPERATING INCOME (LOSS) FOR THE YEAR	\$ 4,489	\$ (619)
	=====	=====

Manning Jamison Chartered Accountants

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
CHILDREN'S GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1988

	<u>Old Yale Road Residence</u>	<u>Variety's Children's Villa</u>	<u>Family Care Home</u>	<u>Total 1988</u>	<u>Total 1987</u>
OPERATING INCOME					
Ministry of Social Services and Housing	\$ 201,321	\$ 210,487	\$ 15,052	\$ 426,860	\$ 391,210
Canada Mortgage and Housing Corporation	4,176	12,994	-	17,170	17,906
Maintenance	14,668	16,689	-	31,357	29,100
Interest income	832	825	-	1,657	2,430
	-----	-----	-----	-----	-----
Total operating income	220,997	240,995	15,052	477,044	440,650
	-----	-----	-----	-----	-----
OPERATING EXPENSES					
Salaries and benefits	165,874	161,617	1,458	328,949	314,550
Administration	23,904	23,904	-	47,808	45,900
Food	9,450	7,854	-	17,304	16,922
Interest	5,648	9,464	-	15,112	15,230
Supplies	3,470	6,398	-	9,868	8,540
Transportation	4,455	2,654	202	7,311	6,836
Spending, gifts and recreation	3,217	2,132	-	5,349	4,090
Furniture and equipment	2,311	3,018	-	5,329	4,240
Utilities	1,964	2,695	-	4,659	4,843
Repairs and maintenance	1,734	1,838	-	3,572	4,320
Property taxes	1,236	2,162	-	3,398	3,470
Staff development	1,032	1,532	-	2,564	2,210
Clothing	1,303	937	-	2,240	3,235
Replacement reserve	1,055	1,099	-	2,154	3,610
Audit	952	959	-	1,911	1,990
Insurance	378	258	-	636	1,042
Office supplies	123	244	-	367	1,320
Depreciation on equipment	-	-	-	-	4,540
	-----	-----	-----	-----	-----
Total operating expenses	228,106	228,765	1,660	458,531	446,945
	-----	-----	-----	-----	-----
OPERATING INCOME (LOSS)	\$ (7,109)	\$ 12,230	\$ 13,392	\$ 18,513	\$ (6,286)
	=====	=====	=====	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
LOOKOUT PRESCHOOL DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
OPERATING INCOME		
Ministry of Social Services and Housing	\$ 96,182	\$ 94,296
Fees	28,873	29,136
Sundry income	1,190	1,631
	-----	-----
Total operating income	126,245	125,063
	-----	-----
 OPERATING EXPENSES		
Salaries	101,050	88,470
Administration fees	13,950	13,920
Supplies	3,711	2,936
Equipment purchase and maintenance	3,301	4,405
Telephone and utilities	1,837	2,361
Office and postage	1,602	1,358
Staff education	1,130	928
Audit	885	750
Insurance and property taxes	879	749
Travel	306	525
Depreciation on equipment	-	3,307
Bad debts	-	124
	-----	-----
Total operating expenses	128,651	119,833
	-----	-----
 OPERATING LOSS (INCOME) FOR THE YEAR	 \$ (2,406)	 \$ 5,230
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

CONSOLIDATED STATEMENT OF CHANGES IN CASH RESOURCES

YEAR ENDED MARCH 31, 1988

	<u>1988</u>	<u>1987</u>
OPERATING ACTIVITIES		
Operating income (loss)	\$ 23,951	\$ (4,107)
Depreciation, a charge not involving cash	424	11,058
Net change in non-cash working capital balances relating to operations	(89,155)	1,002
	<u>(64,780)</u>	<u>7,953</u>
FINANCING ACTIVITIES		
Replacement reserve	1,157	5,610
Contributed surplus	303,457	112,425
Long term debt	(2,614)	(2,484)
Transfer to endowment fund	(25,000)	(50,000)
	<u>277,000</u>	<u>65,551</u>
INVESTING ACTIVITIES		
Sale of equipment	-	780
Purchase of equipment and furniture	(41,278)	(18,112)
Building improvements	-	(13,892)
Building expansion	(68,863)	-
	<u>(110,141)</u>	<u>(31,224)</u>
CHANGE IN CASH RESOURCES DURING THE YEAR	102,079	42,280
CASH RESOURCES AT BEGINNING OF YEAR	234,073	191,793
	<u>-----</u>	<u>-----</u>
CASH RESOURCES AT END OF YEAR	\$ 336,152	\$ 234,073
	<u>=====</u>	<u>=====</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1988

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Depreciation of Buildings

(i) Variety's Treatment Centre and Lookout Preschool

The portion of the buildings paid with donated monies is not depreciated. The Association's share of building costs is depreciated over the buildings' estimated useful lives applying the declining balance method at an annual rate of 5%. Depreciation on the buildings is charged to capital surplus.

(ii) Adult Services and Children's Group Homes

The buildings are being depreciated annually at an amount equal to the annual principal reduction of the mortgage payable. Depreciation is charged to capital surplus.

(b) Depreciation of Furniture and Equipment

Furniture and equipment for all divisions is recorded at historical cost and depreciated over their estimated useful lives applying the straight line method over five years. Furniture and equipment in the Adult Services Group Homes Division are not depreciated.

(c) Donations

Donations are included in capital surplus unless specified otherwise by the donor.

(d) Endowment Fund

The Association has set up an endowment fund from capital surplus. The purpose of this endowment fund is to provide investment income for the operations of the treatment centre.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1988

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE

(a) Variety's Treatment Centre

	Cost	1988 Accumulated Depreciation	Net Book Value	1987 Net Book Value
Land - 140th Street	\$ 24,017	\$ -	\$ 24,017	\$ 24,017
Building - 140th Street	1,319,863	79,917	1,239,946	1,181,148
Clinic and preschool equipment	143,364	111,232	32,132	35,307
Office equipment	81,628	62,619	19,009	22,412
Automotive equipment	101,800	77,400	24,400	11,400
	<u>1,670,672</u>	<u>331,168</u>	<u>1,339,504</u>	<u>1,274,284</u>
Other				
Land held for future development	56,029	-	56,029	56,029
Land - Thrift Store	50,823	-	50,823	50,823
	<u>1,777,524</u>	<u>331,168</u>	<u>1,446,356</u>	<u>1,381,136</u>

(b) Adult Services Group Homes

Land	37,000	-	37,000	37,000
Building - 88 Ave.	59,256	8,455	50,801	51,943
Furniture	718	-	718	-
	<u>96,974</u>	<u>8,455</u>	<u>88,519</u>	<u>88,943</u>

(c) Children's Group Homes

Old Yale Road

Land	24,816	-	24,816	24,816
Building	72,187	2,116	70,071	70,420
Equipment & furniture	13,019	13,019	-	-
	<u>110,022</u>	<u>15,135</u>	<u>94,887</u>	<u>95,236</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1988

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE (continued)

(c) Children's Group Homes (continued)

<u>Variety's Children's Villa</u>	<u>Cost</u>	<u>1988 Accumulated Depreciation</u>	<u>Net Book Value</u>	<u>1987 Net Book Value</u>
Land	25,000	-	25,000	25,000
Building	130,984	6,506	124,478	125,599
Equipment & furniture	11,875	11,875	-	-
	<u>167,859</u>	<u>18,381</u>	<u>149,478</u>	<u>150,599</u>
	<u>277,881</u>	<u>33,516</u>	<u>244,365</u>	<u>245,835</u>

(d) Lookout Preschool

Building	76,941	14,806	62,135	63,920
Equipment & furniture	3,306	3,306	-	-
	<u>80,247</u>	<u>18,112</u>	<u>62,135</u>	<u>63,920</u>
TOTAL	\$ 2,232,626	\$ 391,251	\$ 1,841,375	\$ 1,779,834

3. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

The Association's contract with members of the Health Sciences Association of B.C. requires payment of 50% of accumulated sick leave credits upon termination of employment to an employee if that employee was a member of the Union prior to 1982. The Association has accrued this liability. Accounts payable and accrued liabilities of \$133,167 (1987 - \$159,148) include \$60,777 (1987 - \$51,669) of accumulated sick leave. The Association does not provide for future sick leave credits that may be paid to other unionized employees or to non-unionized employees.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1988

4. LONG-TERM DEBT

	<u>1988</u>	<u>1987</u>
Canada Mortgage and Housing Corporation Mortgage payable at \$683 per month including principal plus 8% interest; due October 1, 2012; secured by the property at 13799 - 88 Ave., Surrey, B.C.	\$ 89,032	\$ 90,175
Canada Mortgage and Housing Corporation Mortgage payable at \$503 per month including principal plus 11% interest; due April 1, 2014; secured by the property at 12833 - 106 Ave., Surrey, B.C. known as Old Yale Road Group Home.	52,714	53,063
Bank of Nova Scotia Mortgage payable at \$812 per month including principal plus 11% interest; due December 1, 1990; secured by the property at 9141 - 140 St., Surrey, B.C. known as the Variety's Children's Villa.	77,033	78,155
	218,779	221,393
Less: Due within one year	3,199	79,332
	\$ 215,580	\$ 142,061

Principal repayments required for the next five years are as follows:

1989	\$ 3,199
1990	3,470
1991	75,710
1992	2,071
1993	2,312
1994 and subsequent	132,017
	\$ 218,779
	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1988

5. REPLACEMENT RESERVE

Under the terms of the agreements with B.C. Housing Management Commission and Canada Mortgage and Housing Corporation, a replacement reserve is kept for three properties to be used for replacement purposes. This reserve is also supplemented by the Ministry of Social Services and Housing. Interest earned on these funds is credited to the reserve.

	<u>1988</u>	<u>1987</u>
Balance at beginning of year	\$ 19,070	\$ 13,460
Provision for year	4,216	6,119
Interest income	922	715
Less capital expenditures	(3,981)	(1,224)
Balance at end of year	<u>\$ 20,227</u>	<u>\$ 19,070</u>

6. ENDOWMENT FUND

	<u>1988</u>	<u>1987</u>
Balance at beginning of year	\$ 400,000	\$ 350,000
Transfer from capital surplus	25,000	50,000
Transfer to Vancouver Foundation (Note 8)	(100,000)	-
Balance at end of year	<u>\$ 325,000</u>	<u>\$ 400,000</u>

7. LONG-TERM LEASE

The Lookout Preschool building is located on land leased from the Corporation of Delta for \$1.00 per year. The lease is currently being renewed. If the Preschool ceases to operate, the modular units which comprise the building are to be returned to the Variety Club.

8. VANCOUVER FOUNDATION

During the year, the Association established a permanent endowment fund under the auspices of the Vancouver Foundation. The Association paid a non-refundable deposit of \$10,000 and a \$100,000 contribution. The Vancouver Foundation has matched the contribution and accrued interest on \$210,000 will be paid quarterly to the Association.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO CONSOLIDATED FINANCIAL STATEMENT

MARCH 31, 1988

9. DONATIONS

Capital and operating donations of \$338,468 (1987 - \$149,372) include \$180,726 (1987 - \$Nil) received from other charitable organizations which operate bingos on behalf of disabled children.

10. COMMITMENTS TO BUILDING EXPANSION

The Association has commitments of approximately \$1,400,000 for building expansion. The Variety Club of British Columbia and the British Columbia Lottery Fund have committed \$1,192,000 and \$75,000 respectively over a period of three years as contributions toward these costs.