



**Lower
Fraser
Valley
Cerebral
Palsy
Association**

**1988 / 89
Annual
Report**

Lower Fraser Valley Cerebral Palsy Association

Operators of

- Variety Child Development Centre
- Residential Services
- Lookout Preschool

M I S S I O N S T A T E M E N T

The Lower Fraser Valley Cerebral Palsy Association is a non-profit organization committed to assisting physically disabled children and adults to develop their full potential as participating members of the community. The Association strives to provide accessible, comprehensive services for disabled people and their families and to act as an advocate on their behalf.

Accepted by the Board of Directors

June 1989

Mission.s89

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

H O N O U R A R Y M E M B E R S

Mr. J. Barr

Mr. C. Coutts

Mr. H. Cuthbertson

Mrs. W. Fayers

Miss M.C. Hardy

Mr. R. Hibbert

Mrs. R. Hougen

Dr. H. Kennedy

Miss D. Ladner

Mr. N. Sherritt

Mrs. D. Skelton

Mr. M. Terrace

Mr. E. Edwards

1988 / 89
BOARD OF DIRECTORS

Back Row: (Left to Right)

John Peters (Treasurer), Norm Sherritt, Steve Piskorik, Les Ternant, Larry Oakland,
Peter Winford (Vice-President), David Goodwin (Director-at-Large).

Front Row: (Left to Right)

Dianne Lewis (President), Sharon Kreutzer (Executive Director), Lucille Courchene,
Carole Lind-Petersen, Marilyn Watts, Karen Duddy (Secretary).

Missing from Photo:

Carey Edwards, Wally Forder, Hazel Hall, Ken Kabush, Robert Lucas , Susan Myles,
Merle Philips*, Cecil Reid, Ken Spratt, Lyn Stringer, Michie Zadorozny

* Resigned during the year



LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

1 9 8 8 - 1 9 8 9

ADMINISTRATION STAFF

Executive Director	-	Sharon Kreutzer
Acting Executive Director	-	Susan Jordan *
Office Manager	-	Margo Christie
	-	Beve Hebert *
Receptionist / Typist	-	Audrey Boomhower
	-	Jessie Jackson
	-	Darlene Miller
	-	Jay Steer
	-	May-Lyn Zimmerman
Accountant	-	Alix Baziuk
Accounting / Billing Clerk	-	Gail Radford
Accounting Assistant	-	Daphne Elwood

CANADA WORKS STAFF

Physiotherapy Aide	-	Linda Wieler *
Occupational Therapy Aide	-	Georgette St. Pierre *
Physio/Occupational Therapy Aide	-	Patsy Porter *

CHALLENGE '88 STAFF

-	Kathy Chase *
-	Susan Cooper *
-	Michelle Edge *
-	Felecity Hemming *
-	Manjit Johal *
-	Kris Levar *
-	Sara McCague *
-	Sue Morgan *

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

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VARIETY CHILD DEVELOPMENT CENTRE STAFF

Medical Director	-	M.L. Weir, M.D., F.R.C.P.C.
Orthopaedic Surgeon	-	R.D. Beauchamp, M.D., F.R.C.S.
Orthotics / Prosthetics Consultant	-	Ford Laboratories
Family Services		
- Director	-	Glen Davies, Ph.D., R e g i s t e r e d Psychologist
- Social Worker	-	Barbara Buxton
	-	David Fraser *
	-	Olive Lee
- Aide	-	Margaret Smith
Physiotherapy		
- Director	-	Susan Jordan *
- Acting Director	-	Judit Spence
- Staff	-	Nadine Adam
	-	Sandy Armitage
	-	Debbie Borris *
	-	John Cumberbirch
	-	Joan Ducklow *
	-	Brigid Gillis *
	-	Jean Krug
	-	Sandra Kudar
	-	Eileen McDonald *
	-	Llaesa North
	-	Kathy Robertson
	-	Pat Seipp *
	-	Jennifer Ste.Marie *
	-	Lynn Sweeting *
Occupational Therapy		
- Director	-	Rosanne Franklyn
- Staff	-	Sharon Cohen *
	-	Karen Lachance
	-	Martine LaForest *
	-	Susan Pedersen
	-	Madeleine Rufenacht *
	-	Mary Ann Snell
	-	Margaret Williamson
- Equipment Technician	-	Glen Franklyn
- Assistant Technician	-	Arthur Newsham

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

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VARIETY CHILD DEVELOPMENT CENTRE STAFF

Recreational Services

-	Coordinator	-	Frannie Cruise
-	Staff	-	Carolyn Itter
-	Swim Team Coach	-	Jane Fletcher
-	Track and Field Coach	-	Sandra Howard
-	Cycling Coach	-	Danny Tsang

Speech-Language Pathology

-	Director	-	Marie Bremner
-	Acting Director	-	Lesley Blok
-	Staff	-	Gail Gupstill *
		-	Val Jaques *

Preschool

-	Director	-	Karen Whitelock
-	Staff	-	Heather Basham
		-	Vera Boyko
		-	Susan Budden
		-	Jan Collins
		-	Kathy Cooper *
		-	Jenny Freeborn
		-	Gladys Holley
		-	Linda Holley
		-	Teresa Kierszenblat
		-	Diane Maver *
		-	Barbara Robinson
		-	Anne Salters
		-	Mary Sveinson
		-	Linda Whitaker
		-	Linda Whittingham

Maintenance

- Allister Riley

Housekeeper

- Christa Frizzi

Driver

- Judy L'Hirondelle *
- Arthur Newsham

Casting

- Linda Wieler

Bingo Coordinator

- Wendy Thompson

Volunteer Coordinator

- Janet Robbins

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

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CHILDREN'S GROUP HOMES PROGRAM STAFF

Residential Coordinator - Janet Robbins

Old Yale Road Residence

Team Leaders - Shawna Fletcher
- Claudia Mellis *
- Margaret Smith *

Core Staff - Debra Antonio
- Stephanie Bowman *
- Audrey Charlton
- Gale Kitagawa *
- Janice Linge
- Lori Miles *

Part-Time Staff - Susan Bubela *
- Diane Boele
- Heiki Boldt *
- Maureen Courtner
- Claudia Duddeck
- Sandra Georgas
- Barbara Hales *
- Maureen Hamilton *
- Eileen Koegh *
- Teresa Menendez
- Sally Mierau
- Sherry Moisan *
- Terry Nivens *
- Lorna Pickett
- Martin Steenblok
- Kirk Sullivan

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

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CHILDREN'S GROUP HOMES PROGRAM STAFF

Variety's Children's Villa

Team Leaders	-	Clare Ganger *
	-	Laura Wood
Temporary Team Leader	-	Darlene Rayburn *
Core Staff	-	Jodi McGrandle
	-	Lorry O'Day
	-	Christine Wagner
Part-Time Staff	-	Karen Belton
	-	Gail Crockett *
	-	Michelle Crncic *
	-	Charlene Dillen
	-	Tanya Fernandez
	-	Heidi Hunter
	-	Jolanta Kolodzeij *
	-	Terry MacEachern
	-	Donna MacLeay *
	-	Lee Mason
	-	Teresa Roberts *
	-	Ivana Rumlana *
	-	Deborah Sanders
	-	Nadine Shearing
	-	Deborah Szucs *
	-	Patricia Taylor
	-	Laura Wood
	-	Della Wylie

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

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ADULT SERVICES GROUP HOMES PROGRAM STAFF

Guildford Glen

Attendant	-	Debbie Brubaker
	-	Beverly Cotgrave *
	-	Karen Tidswell
	-	Claudia Stanbrough *
Weekend Relief	-	Lynne Andress
	-	Carolyn Itter *
	-	Donna MacLeay *
	-	Leslie MacMillan
	-	Lee Mason
	-	Diane Rosenbaum
	-	Fern Sephton *
	-	Valerie Tilgner

Bear Creek Villa / 88th Avenue

Attendant	-	Paula Courson
	-	Debra Vining *
Weekend Relief	-	Glen Blake
	-	Jan Cunningham
	-	Nancy Green
	-	Gorel Nilsson *
	-	Joakim Nilsson *

LOOKOUT PRESCHOOL STAFF

Director	-	Joanne Marshall
Staff	-	Michele De Rham
	-	Wendy Hodgkin
	-	Sherrie Jamieson
	-	Cheryl Taylor
Speech-Language Pathologist	-	Christine Whettel *
Maintenance	-	Nova Bannatyne-Eng

* Left or on Leave of Absence as of March 31, 1989

Staff.s89

C H A I R M A N ' S R E P O R T

These past two years have passed very quickly. I didn't come looking for the position of Board Chairman but I have enjoyed and appreciated the experience.

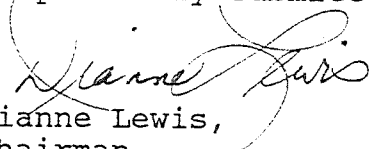
It has been a good feeling to see the Board become more involved and responsive as we have worked through our Centre renovation and a workshop geared on "Who are we and where are we going?" Can we, or for that matter should we, respond to every need that is presented to us? How big can we become before we spread ourselves too thin and become ineffective? These are some of the questions we addressed and set ourselves some direction. It was an exercise that bears repeating periodically to keep ourselves on track. From the participation of Board and staff members alike it was very apparent that the individuals responsible for this Association are very much concerned with its ongoing operations and high standards of service.

Our growth and maturity has been nurtured to a great extent by our Executive Director, Sharon Kreutzer, who will soon be changing careers as she takes on the full time position of "mother of two". We wish her well but of course are sorry to lose her talents and leadership.

As we become every more settled in our renovated and expanded facility, change and growth go on. Our new group home should be open by year end and another one is already in the works. The upstairs of our building will be finished and occupied within the next few months and the heavy care preschool room will be constructed next summer.

Our ability to deliver services is supported and further enhanced by our fund raising activities and those of the auxiliary. Community support enables us to be a prominent and well respected Child Development Centre within the province and we should all be proud to be a part of the Lower Fraser Valley Cerebral Palsy Association.

Respectfully submitted,


Dianne Lewis,
Chairman.

EXECUTIVE DIRECTOR'S REPORT

As our President, Dianne Lewis, has indicated in her report, this past year has been at the very least, dynamic and full of positive growth and change. The beginning and completion of the expansion and renovation to the Child Development Centre affected a large number of people. We had to completely move out of the Centre, except for our preschool program.

Susan Jordan was acting Executive Director for six months of this year and she had to handle the majority of the upheaval of moving programs and the first stages of the construction project. I would like to thank Susan for taking on a very difficult task and doing a fine job. I would also like to thank our Architects, Mark Ankenman and Alan Aubert. They did a superlative job in giving us a functional, welcoming building. They went above and beyond their contractual obligations during this project. We would not have been able to successfully deal with the many difficulties we encountered without this additional voluntary support.

I would like to move away from my usual practice of my annual report reflecting on the past year within an April 1 to March 31 time frame. I feel compelled to direct some of my comments to a very current event. I resigned from my position of Executive Director, effective January 1, 1990, at the August 1989 Board of Directors' meeting. Therefore, this will be my last opportunity to contribute to this Association's Annual Report.

Leaving the position was a very difficult decision for me for many reasons. I truly enjoy my work and this is because of the people who make up this Association. The children, their families, the staff, and volunteers all contribute to make our services very special. The Association's programs foster a positive and creative atmosphere with a high degree of cooperation and team work. It is a delight to work in such an environment. It is an experience that I know I will not be able to duplicate. I have learned a great deal during the last eight years and feel the Association has enabled me to parallel my own personal growth with its advancement. I know I will be leaving a better person than when I started to work for the Association, and I thank you.

Sincerely,

Sharon Kreutzer,
Executive Director

M E D I C A L D I R E C T O R ' S R E P O R T

In 1988/89 a total of 179 children were referred to the Centre. This referral rate is lower than the previous year (230 in 1987/88) as all referrals for the Abbotsford Children's Treatment Centre were handled directly by Abbotsford through their Medical Director, Dr. Traverse. There were 131 new clients seen for Initial Consultations, 20 clients seen on Follow-Up basis, 31 Team Meetings, 25 Family Conferences, and 5 Problem Oriented Record Coordinated Approach to Therapy meetings.

Dr. Beauchamp, our orthopaedic consultant saw 139 children throughout the year and Ford Orthotics technician, Alan Keith saw 76 children.

Many thanks to Dr. Beauchamp and to Ford Orthotics for their continued support and commitment to providing monthly consultation to clients of the Centre. The Centre looks forward to continuing this system of support during the next year.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

VARIETY CHILD DEVELOPMENT CENTRE

CLIENT STATISTICS

	1988/89	1987/88	1986/87	1985/86	1984/85
Number of new referrals received	179	230	185	144	153
Number of cases opened	148	213	120	120	110
Number of cases re-opened	21	36	13	9	11
Centre therapy caseload as of March 31, 1989	418	486	383	386	393
Recreational Services / Non-therapy clients	126	152	142	130	65
School consultations (Occupational Therapy)	48	-	-	-	-
TOTAL	<u>592</u>	<u>638</u>	<u>525</u>	<u>516</u>	<u>458</u>

NOTE: As of October 1, 1988 the files for clients receiving therapy in Abbotsford were transferred to the Abbotsford Children's Treatment Centre. Referrals for Abbotsford were no longer received by Variety Child Development Centre.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

STATISTICAL SUMMARY BY SERVICE

	PHYSIOTHERAPY	OCCUPATIONAL THERAPY	SPEECH-LANGUAGE THERAPY	PRESCHOOL - V.C.D.C.	PRESCHOOL - LOOKOUT	FAMILY SERVICES, SOCIAL WORK	FAMILY SERVICES, PSYCHOLOGICAL	RECREATIONAL SERVICES
Registered caseload as of April 1, 1989	308	171	89	34	16	-	-	-
Clients receiving service (Average/Month)	204	110	46	34	16	-	-	-
Admissions	75	72	51	17	14	-	-	-
Discharges	77	179	56	20	19	-	-	-
School consulting service	-	48	-	-	-	-	-	-
Total number of disabled persons receiving service in the year	348	281	130	55	33	505	155	267
Total number of non-disabled children receiving service (Integrated Programs)	n/a	n/a	n/a	64	91	n/a	n/a	186
TOTAL RECEIVING SERVICE	348	281*	130	119	124	294	155	453
Staffing average (Full-time equivalent)	7.1	4.6	2.2	10.7	5.0	2.6	.9	2.25

* Includes school consulting caseload of 48 children not on the Variety Child Development Centre Caseload.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

VARIETY CHILD DEVELOPMENT CENTRE

CASELOAD BY DIAGNOSTIC GROUPING AND AGE

AS OF MARCH 31, 1989

(Caseload = 418)

<u>Diagnostic Grouping</u>	<u>Percent</u>
Cerebral Palsy	45%
Developmental Delay	16%
Congenital CNS Anomalies	12%
Congenital Anomalies	11%
Muscular Dystrophies	6%
Late Effects Injury	5%
Miscellaneous	<u>5%</u>
TOTAL	<u>100%</u>

<u>Age</u>	<u>Percent</u>
1 - 6 years	57%
7 - 19 years	<u>43%</u>
TOTAL	<u>100%</u>

NOTE: The caseload age and diagnostic grouping breakdown above excludes the 126 disabled individuals involved in the recreational services program but not involved in therapy.

1 9 8 8 A U X I L I A R Y R E P O R T

This was the Auxiliary's twenty-seventh year in operation and again we had a very successful fund raising for the Centre. Our fifty-seven members raised and donated \$47,500 as our annual donation. We participated in Mall Days and won prizes for neatest table. The three Thrift Shops are still operating and generating more income. The Newton Shop has expanded to make shopping more convenient for their customers and workers. The Annual Bazaar was held for two days at the Simon Cunningham School as the Centre was being renovated. Once again it was very successful. Susan Myles was a great help to our President, Hazel Hall in organizing donations and prizes.

Whalley Shop is still looking for a new location. Cloverdale is continuing to increase their profits as are the other two shops. Our truck has had new tires and has proved its worth to the shops.

Once again we must thank our home volunteers who have done crafts, sewed, knitted, and baked for our various events.

The Executive of our Auxiliary would like to thank all our volunteers for making this a very successful and profitable year and we hope to continue to expand and donate more to a good cause, the Variety Child Development Centre.

Respectfully submitted,

Rose and Doris

A U X I L I A R Y F I N A N C I A L R E P O R T

1 9 8 8

Income:

Bazaar	\$ 7,096.69	
Cloverdale shop	23,000.00	
Club days	2,515.17	
Display case	396.50	
Interest	1,244.36	
Membership	94.00	
Miscellaneous	419.00	
Newton shop	16,000.00	
Whalley shop	<u>13,000.00</u>	\$ 63,765.72

Expenses:

Bazaar	2,169.12	
Casual labour - Truck driver	272.50	
Craft supplies	366.48	
Miscellaneous	803.02	
Publicity (yellow pages)	425.62	
Treatment centre	47,200.00	
Truck - Gas and service	2,037.07	
Truck - Insurance	1,113.00	
Truck - New tires	<u>1,192.05</u>	<u>55,578.86</u>

8,186.86

Retained

23,740.31

Assets, December 31, 1988

\$ 31,927.17
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Submitted by Rose E. Apolzer, Treasurer, Auxiliary

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

AUXILIARY MEMBERS 1988/89

Auxiliary Executive

Past President	Kathy Dye
President	Hazel Hall
Treasurer	Rose Apolzer
Secretary	Doris Shoemaker

Auxiliary Honorary Members

Rose Apolzer	Catherine Forrester
Vera Askew	Hazel Hall
Jack and Jenny Barr	Cathy Nelson
Lucille Courchene	Rochell Paetkau
Alice Crane	Bev Piskorik
Pearl and Slim Edwards	Marie Shaw
Will Fayers	Doris Shoemaker

Auxiliary Knitters

Edith Charlton (Gransmore)
Shirley Frick
Shirley-Anne Frick
Ada Hatch

Cloverdale Shop Volunteers

Convenor	Rose Apolzer
Convenor	Catherine Cowan
	Lucille Auran
	Elda Baxter
	Agnes Charlton
	Millie Folk
	Angie Hauser
	Evelyn Hibbs
	Gwen Hiltz
	Isabel Holmes
	Marge Klein
	Dorothy MacAndrew
	Madeline Mould
	Joan Petipas
	Irene Ross
	Gay-Lynne Shuman
	Donna Stevenson
	Vi Vincent

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

AUXILIARY MEMBERS 1988/89

Newton Shop Volunteers

Convenor	Ruby Boyce
Convenor	Jeanne Kennedy
Convenor	Sadie Wager
	Daisy Bonvie
	Elsie Campbell
	Geraldine Chartrand
	Edie Galligan
	Inger Greenberg
	Carole Loewan
	Doreen Pupetz
	Frances Rickards
	Iola Robb
	Margaret Smith

Whalley Shop Volunteers

Convenor	Trudy Comm
Convenor	Audrey Poirer
Convenor	Marie Shaw
Convenor	Doris Shoemaker
	Karen Band
	Madeline Belanger
	Sue Enns
	Marilyn Johnstone
	Par Stewart
	Phyllis Stuart
	Kay Wicks

General Membership

Bingo Convenor	Wendy Thompson
	Frank Apolzer
	Liz Choroszewski
	Julie Egles
	Birrel Forrester
	Louise Kinchella
	Susan Myles
	Irene Ross
	Vince Shoemaker
	Bobbie VanDenHam

VOLUNTEER PROGRAM

The Volunteers who help at the Variety Child Development Centre greatly enhance several of our programs. Special mention should go to Ken Spratt, Jim Wells, Lyn Main, Marg Siemens, Connie Cleaver, and Cathy Thomas. These people have been helping out on a very regular basis for several years and the help and time they give is much appreciated. During Volunteer Recognition Week a luncheon was held to say thank you to the Volunteers from all the staff at the Centre. As usual the food, which the staff prepared, was superb.

Janet Robbins,
Volunteer Coordinator

Variety Child Development Centre Volunteers

Loretta Bergevin
Dania Bizzi
Connie Cleaver
Barb Coljee
Deanne Crossley
Eric Fougere
Ilona Guenthe
Sabine Harris
Jodi Hoganson
Doreen King
Carmen Leidel
Debby Lewis
Lyn Main
Erica Massey
Charlene Morgan
Michele O'Neill
Phyllis Rampling
Susan Ryde
Georgette St. Pierre
Marg Siemens
Yojana Singh
Anna Van Slageren
Ken Spratt
Jenny Stringer
Kathy Thomas
Kristen Volka
Bev Webster
Jim Wells

PHYSIOTHERAPY

Staff

The 1988/89 period had been a year of change in the area of staff. Three long time staff members moved on to new positions

Eileen McDonald
Brigid Gillis
Susan Jorden

and a new Director of Physiotherapy, Judit Spence came on board.

Staff Development

Therapists continue to place a high priority on keeping current with treatment techniques and adjunctive services. The Education budget and special grants were well utilized to fund attendance at:

Basic NDT Certification - 3 Physiotherapists - Vancouver

Latest Casting Techniques - 1 Physiotherapist - California

Physical Management of
Neuromuscular Disorders - 2 Physiotherapists - Vancouver

Orthotic Management
Reciprocal Gait Orthosis
and Orlau Walker - 1 Physiotherapist - Edmonton

Hippotherapy - 1 Physiotherapist - New York

Controversial Issues in Rehabilitation
in Neurological Impairment - Vancouver

Information continues to be shared at weekly inservice sessions as well as on a wider scale. B. Gillis was the instructor for the Basic NDT Course assisted by E. McDonald.

Consulting

As in previous years, consulting to the community plays an important role in our ability to serve our clients. Ongoing programs included are:

Rainbow Ridge	1 day per week
I.D.P.	1/2 day per week
Lookout Preschool	1/2 day per week
PRDA	1 day per month
Down's Group	1/2 day every 3 months

PHYSIOTHERAPY

Inhibitive Casting Program

This program continues to grow as an integral part of physiotherapy treatment. The continued demand has warranted the continuation of two casting teams and the services of a Casting Technician two days per week. 136 pairs of splints were fabricated. The use of aquaplast has been on the rise with 75 pair being made of aquaplast and 61 pairs out of fiberglass. The casting teams continue to be innovative and flexible in their efforts to meet the specific needs of each child and therapy aims.

Llaesa North, the senior on the casting team was invited to be a guest instructor at the NDT Course held in Vancouver and also presented a course in Dawson Creek.

Student and Physio Community Development

The department continues to actively participate in the clinical training of future therapists both from U.B.C. and from across Canada. Due to the building construction and move we accepted only one clinical placement this year.

The department maintains close ties to the Clinical Supervisor at U.B.C. through participation in the Supervisors Workshops/Evaluations.

Requests from other community facilities for training/orientation to paediatric therapy continue to be received and accommodated whenever possible.

Sports

Another active year in the areas of track and field.

- 1 Physiotherapist as classifications officer
- 1 Physiotherapist consultant

Disabled skiers.

- 2 Physiotherapists were involved in preski program with 10 children going to snow lessons

New Programs

A physiotherapist, J. Krug was an active member of the pilot project on "Feeding Teams".

Respectfully submitted,
Judit Spence,
Director of Physiotherapy

O C C U P A T I O N A L T H E R A P Y

Outreach Programs

This year our programs have expanded and changed. We no longer provide the Occupational Therapy for Abbotsford Child Development Centre as it is now a separate Centre and not our outreach program.

In July Occupational Therapy service was started 2 days per week at our new Ridge Meadows Child Development Centre in Maple Ridge.

One morning a week of Occupational Therapy was provided in Lookout Preschool and this is going to increase to one day per week in September. Occupational Therapy consultation is also provided one morning a month to Glenayre Preschool. We continue to provide Occupational Therapy and technician services to Rainbow Ridge long-term care facility in Maple Ridge, and to the Association's Group Homes. Consultation is also provided to Surrey Association for Early Childhood Education.

Surrey School Board contracted with us to provide 4 days of Occupational Therapy in the school last year, and this is increasing to 5 days per week in September.

Technical Services

We have 2 full-time technicians in the Department, and are very lucky to still have our 2 faithful volunteers, Ken Spratt and Jim Wells helping out two days per week. The Department is extremely busy making, adapting, and designing equipment for our clients and staff to use.

Loan Program

This service continues as a short-term loan and is only available to Variety Child Development Centre clients.

O C C U P A T I O N A L T H E R A P Y

Staff / Programs

A Feeding Team was developed in conjunction with other Departments for a trial period of time. We now are waiting for funding in order to activate a Feeding Team on a larger scale. We also developed an equipment team with Occupational Therapy, Technician, and Physiotherapy to help look at all equipment available for our clients and help with assessments.

We no longer have an Occupational Therapy aide as the grant terminated, but we hope to get another grant in the Fall as we really miss this position.

Staff Development

Staff attended courses including:

2 therapists took the 2 month NDT course

Miller Assessment for Preschoolers

Brain Injury Conference

All staff attended the Feeding Workshop held at Variety Child Development Centre

Student Placement

The Department continues to offer clinical placements to U.B.C. and other universities in Canada.

S P E E C H T H E R A P Y

Children with Eating / Nutritional Problems

This year, the Speech Therapy Department was very involved with addressing the needs of the Centre's children with eating and nutritional problems. In coordination with representatives of other departments, a model for an "Eating Skills Team" was developed, and a proposal for such a team was drafted for submission to our funders.

In April 1989, a very successful two day workshop titled "It Takes Two to Eat" was hosted by Variety Child Development Centre. Information from the perspectives of physicians, nurses, nutritionists, speech-language pathologists, occupational therapists, physiotherapists, social workers, and parents was presented to an audience of 120 people.

Staff Education

Staff attended courses on:

Paediatric Head Injury

Technical Aids in Education and Rehabilitation

Feeding Neurologically Impaired Children

Augmentative Communication

Parent Early Language Program

This year we were again able to offer a "Parent Early Language Program" once a week for seven weeks. This program is designed to help parents facilitate communication development in their children.

Outreach Services

This year the planning stages for providing a speech-language pathologist for the new Ridge Meadows Outreach Program were completed. Speech therapy one day per week will be provided in Maple Ridge, commencing September 1989.

Students

The Speech therapy staff continued their affiliation with the U.B.C. School of Audiology and Speech Sciences. First year students visited the Centre for observation and one student was supervised for her final clinical placement.

ST-Rpt.s89

FAMILY SERVICES THERAPY

1988/89 was another year of growth in Family Services! Whereas we lost .5 staff when the Foster Family Support Program was transferred to the new mentally handicapped units of the Ministry of Social Services and Housing, we also gained 2.0 staff with the start of the Special Skills Program. The Special Skills Program is funded by a grant from the Premier's Initiatives to Strengthen the Family.

The major objective of the program is to provide in-home training of the special childcare and home management skills often needed by parents with handicapped children. These skills may include behaviour management, toilet training, modified feeding, dressing skills, etc. Training is provided in-home by the 2 program staff and by volunteer teaching parents. Other developments this year include the creation of a "Survival Skills" Parent Education Course (coming soon), and the Parents' Library. The Family Services Department has also taken on coordinating respite care (including the Summer Respite Program) and equipment ordering.

The renovation has meant that Family Services now have a counselling room for parent groups, a parents' library area, and a combined waiting/playroom for children. More funds for child-minding has meant we have been able to care for children while parents are in groups, conferences, or interviews.

RECREATIONAL SERVICES

Variety Child Development Centre Pool Program

1988/89 was a very quiet year for the Variety Child Development Centre pool program. Due to our construction project the pool was full only the first and last two months of the year. During this time we provided instructional sessions to preschool, elementary, and secondary school groups as well as individual clients of our Centre. The number of adults using our pool for therapy increased as did the popularity of our evening family swims.

Boccie Team

The Whalley Legion once again sponsored both a junior and a senior boccie team. The teams played weekly at Simon Cunningham School and the Legion. They also competed in a variety of tournaments throughout the year with the highlight being the Provincial Championships during July in Trail.

Swim Team

The Swim Team was a little less active this year with the pool closure. The group did however continue to train weekly at the Sungod Pool in Delta, and held their second annual Christmas Swim Group at the Canada Games Pool in New Westminster. Their major competition of the season was the B.C. Championships in Trail when everyone swam well and was pleased with their results.

Track, Field, and Cycling

Princess Margaret High School has again been the site of the teams' workouts. Their hard work paid off in the VGH Fun Run and the B.C. Championships for the Physically Disabled in Trail. Once again the team had two coaches, one for track and field, and one for cycling. We were very proud to have one of our members make the Provincial Team and compete in Ontario and Michigan.

VARIETY CHILD DEVELOPMENT CENTRE PRESCHOOL

Staff Development

The Preschool staff attended a number of special seminars and workshops throughout the year including the Early Childhood Education of B.C. Conference, the Council for Exceptional Children Conference, and the Variety Child Development Centre Feeding Workshop.

Special Events

Activities involving the children and their families included:

C.K.N.W. Picnic at Playland

R.V.Y.C. Malibu Princess Boat Cruise

Planetarium

Family Picnic at Bear Creek Park

Special guest at our Christmas Party was Charlotte Diamond. In February we had a group of Japanese Early Childhood Education students visit the Centre and the Preschool.

The Preschool Annual Walk-A-Thon was a success to raise monies towards new equipment and special entertainment events.

The Kwantlen College Graphic Art students painted a mural on the one preschool classroom.

Student Placements

Students from Queen Elizabeth, Guildford Park, and Princess Margaret High School completed job experience placement in the preschool.

LOOKOUT PRESCHOOL

Special Activities

Activities involving the children and their families included Parent Information Evenings in September, Halloween Celebration, Skating, Christmas Celebrations, Chinese New Year, Eggstravaganza, Beach Days, and Family Picnics at Lookout in June.

Staff Development

Cheryl Taylor and Wendy Hodgkin completed their Special Needs Citations.

Members of the staff attended the DEC and NONA conferences.

We attended a variety of courses and workshops to help us keep us with current information. They included:

Signing, Challenging Behaviours, ADD, and Feeding

Michele de Rham and Cheryl Taylor spent many hours practicing on their guitars. They now provide an enjoyable additional musical experience for the children at preschool.

Fund Raising

The families participated in producing "Lookout Preschool Family Favorites Cookbook", a concert presented by the Bauman Trio, and a Spring Garage and Bake Sale. These activities provided additional funds for improvement to our playground.

Student Placements

Lookout had Early Childhood Education practicum students from Douglas College and Delta Continuing Education. We continue to be a source for observations for people taking Early Childhood Education courses.

RESIDENTIAL SERVICES

Children's Group Homes

Variety Children's Villa

We have seen some changes in the programme and staffing at Variety Children's Villa. One of the five permanent residents moved from the home at the end of last summer. This vacancy was filled by two children - thereby providing relief for two families. The two children share the space on a half time basis. The respite bed at the Villa has been very well used; it was occupied for most of the year. Two of the Villa's senior staff left on maternity leave and plan to return in the fall. Staff from the Villa have been involved in many education sessions including a Supervision workshop with Andrew Jarrett, which was co-sponsored by our Association, and the Surrey Association for the Mentally Retarded.

Old Yale Road Group Home

We have seen several staff changes at the Old Yale Road Group Home. Marg Smith left after almost ten years!! and came to work with Family Services at the Child Development Centre.

Two adult residents at the group home are waiting to move to suitable resources in their communities. The respite bed has been utilized for 300 out of 365 days during this past year. Both group homes have been utilized as practicum sites for students from the Community Support Worker programme at Douglas College.

Adult Services

The young adults at Guildford Glen and Bear Creek Villa have enjoyed a busy year which has included trips to the summer games, work at the Bingo Palace, Boccie games and tournaments with Carolyn, and visits with friends and families.

New Development

At the beginning of 1989 our Association was asked to develop a group home for four multihandicapped individuals who are moving from Woodlands. The site selection and house design happened quickly and the residents are looking forward to being in their new home by the end of the year.

DONATIONS

Sincere thanks to our many friends for their donations throughout the past year.

F.P. Abercrombie
Phyllis Albertson
J.O. Audette
Ted Barry
Jan Berry
Hilda Brown
Mrs. L. Camp
Mrs. B. Colquhoun
Mary Cruickshank
Art Daher
Mr. & Mrs. J. Dewar
Emily Doren
Nettie Driedieger
Mrs. E. Drew
A.M. Elliott
F.I. English
Madge Farmer
Nelsie Foss
G.F. Frank
Mr. & Mrs. H. Gale
B. Gjertsen
C. Graine
M. Hadian
Mrs. E. Hamm
L. Harrison
Doreen & Tom Hazlett
Mr. & Mrs. W.H. Horwood
Evelyn Hoyle
N.J. Hubbick
Thelma Hunter
Jean Ing
Mrs. A. Jackson
W.D. Jamieson
Iver Jensen
Geraldine Jonasson
E.T. Jones
M. Johnston
Helen Kelly
Mr. & Mrs. V. Kemick
P.M. Koch
S. Larsen
M. Lea
F.A. Locke
Mr. & Mrs. R. Mandigo
G.J. Matches
J. Major
Evelyn Miles
R.A. Moffatt

Mrs. B. Adams
Mrs. John Allen
Alice Auran
L. Beaulieu
Mrs. Eva Brean

Joseph Cherkas
Brett Coyle

Mr. & Mrs. V. Dittmer
John K. Digitale
M.J. Downey
Victoria Douglas
Dianne Dwyer
A.R. Errington
P.W. Enns
K. Fehlaer
E.R. Franklin
B.L. Fudge
Marion Geary
B. Goodhead
Mrs. E. Gubeli
A.C. Halvorson
Kathleen Hardy
B. Harrison
D.W. Holland
Peter Howard
E. Howell
M. Hughes

Irene Ingram
Erica Jacquard
W.F. Jarrett
P.J. Jesson
Elizabeth Johnson
Mariette Jones
Mr. & Mrs. Michael Jordan
Ruth Keogh
D. Kirkpatrick
Debbie Krause
Gladys Lane
Richard Lee
J.M. Lumby
Catherine March
Joan Mayo
B.E. Miller
L.J. Moffatt
C.W. Morris

DONATIONS - continued.

Mrs. Joan Myles
J. R. MacDonald
G.W. McDonald
Bernice McMahon
A.J. McPhedran
Pat Naples
A.C. Nelson
John Parsons
Mary Peterson
C. Pilkey
E. Piskorik
G.W. Potter
Frank Raffa
Mr. & Mrs. Renner
Harold Robinson
Mr. & Mrs. R. Selck
Mr. & Mrs. Schallie
Mrs. Lena Schotts
L. Shaw
Brian Smith
J.T. Smith
A. Swain

Dorothy Teed
Elizabeth Thorpe
Mrs. P.L. Turner
P.M. Vandebosch
S. Van Tongeren
James D. Wray
Barbara Wilson
Marion Wolfe
Doris Yearsley
Max Zack

E. MacKenzie
Kenneth A. McLeod
J. McMillan
Mrs. D. McQuarrie
Arlene Nohl
Mrs. B. Olsen
Marilyn Peter
Jane Pederson
G.L. Piper
Steve & Bev Piskorik

John Rankin
Mona Robertson

Mrs. J.H. Schatz
Mrs. J.M. Schultz
Mr. & Mrs. H. Schultz
Nancy Shaver
I.E. Smith
Vera Sproule
Sumac Grocery

Mr. & Mrs. J. Thompson
H.L. Towes
Janet Tyson
W. Vandenberg

David Wiebe
L.C. Winquist
S.J. Wytenbroek
Anne Yuen
H. Zaklan

Donations were made in memory of the following people:

Rebecca Bancroft
Oscar L. Buchanan
Wendy Cochrane
Jack Daniel
Charles Fox
Mathew Gandy
Audrey Gibson
Erica Jarman
Hazel Newport
Bianca Schallie
Ken Walton

Laura Brown
Donna Buckberry
Florence Curtis
Katherine Elliott
Corrine Gagne
Percy Garnett
Dave Gibson
Ernie King
Tom Purse
Mary Walker
Mr. Wiebe

Bequest from Estate of Maurice H. Maxner

DONATIONS

We are most grateful for the continuing support of the following groups:

Agassiz Harrison Rosebud Lioness Club
Auxiliary to Lower Fraser Valley Cerebral Palsy Association
Auxiliary to B.P.O. Elks Order of the Royal Purple #135
Beta Sigma Phi - Beta Theta Chapter
B.C. Sledge Hockey & Ice Pick Assoc.
B.C. Lions Society
Century 21 Uplands Realty
Circle K. Hot Dogs
Delta Sungod Swim Club
Delta Sunshine Singles
Dogwood Life Member Club
Fleetwood Community Association
Fraser Valley Orchid Society
Impact Foods
International Order of Job's Daughters
Kennedy Community Hall Association
Langley Charities Cushion Committee
London Drugs Ltd.
Marpole Richmond Sportsman Association
McDonalds "Newton Staff"
Order of Elks Cloverdale Lodge #335
Orthotech Management Ltd.
Optimist Club of North Delta/Surrey
Order of the Royal Purple Ladies of North Surrey Lodge 249
Rotary Club of Langley
Rotary Club of Surrey
Royal Bank of Canada
Royal Canadian Legion #229 - Whalley
Royal Canadian Legion Ladies Auxiliary B.E.S.L. 175
Son's of Norway Foundation - Viking Lodge #81
South Surrey Non Smoking Bridge Club
Spina Bifida Association of B.C.
Surrey Association for Early Childhood Education
Surrey Square Wheelers
Upper Fraser Valley Neurological Assoc.
Van Zor Grotto
Wheeling Eights Square Dance Club
Women's Auxiliary to Tynehead Hall

Thank you to friends who supported our:

Slide-A-Thon June 1988
Preschool Walk-A-Thon

Groups.s89

THANK YOU TO THE FOLLOWING DONORS
OF FUNDS, MATERIALS, AND PROFESSIONAL TIME
TO THE 1989 EXPANSION OF THE
VARIETY CHILD DEVELOPMENT CENTRE:

Variety Club of B.C. Tent 47
B.C. Lottery Fund GO - B.C.
Auxiliary to the Lower Fraser Valley
Cerebral Palsy Association
Marpole Richmond Sportsmans Association
Williams Moving Company
Western Carriers
Color Your World
Sauder Industries
Dryco Building Products
Westroc Industries
Domtar Inc.
Synkoloid Canada
Thomas and McGregor
Trowell Trades Accessories
Mantane Construction Products
Marion Lis and Associates
Mark Ankenman Architects
Mrs. Doris Skelton
C.K.N.W. Orphans Fund

DONATIONS

Donors who designated contributions through United Way:

Employees of:

Agriculture Canada Corporate Admin Branch - Pacific Reg.
Alcan Aluminium Ltd. (Vancouver Works)
Arthur Andersen & Company
B.C. Rapid Transit Company Ltd.
B.C. Systems Corporation
B.C. Transit Burnaby Overhaul
B.C. Transit Oakridge Transit Centre
Block Bros. Industries Ltd.
Burlington Northern Inc.
Burnaby School Board #41
Canada Post Corporation - Zone B Valley
Canada Post Corporation - Zone C VMPP
Canadian National Canadian Pacific Telecommunications
Canadian Tire Pacific Associate Stores Ltd.
Cloverdale Paint Inc.
Colliers Macaulay Nicolls Inc.
Corporation of the District of Burnaby
Corporation of the Municipality of Delta
CU & C Health Services Society
Davis & Company
Delta School Board #37
Dominion Construction & Development Inc.
Employment and Immigration Canada
Environment Canada, Inland Waters and Lands
Fisheries and Oceans Canada
Fletcher Challenge Canada Ltd. Headquarters
Fletcher Challenge Canada Ltd. Coast Wood Products - Fraser Mills
Glenayre Electronics Ltd.
H.A. Simons Ltd.
ICL Engineering Ltd.
Insurance Corporation of B.C.
Jordans Carpets Ltd.
Justice Canada, Dept. of
Langley School Board #35
Maple Ridge/Pitt Meadows School Board #42
Microtel Pacific Research Ltd.
Microtel Ltd. Technology & Project Management
Mohawk Oil Co. Ltd.
North Vancouver, District of
Office Assistance (Canada) Ltd.
Pacific Centre Ltd.
Public Works Canada, Pacific Regional Office
R.C.M.P. "E" Division Headquarters
Revenue Canada, Surrey Taxation Centre
Revenue Canada, Customs Metro District
Royal LePage Ltd.
Russell & Dumoulin
S.H.L. Systemhouse Inc.

Employees of: contd.

Sauder Industries Ltd. Sauder Distribution Div.
Scott Paper Limited.
Surrey School Board #36
The Bank of Nova Scotia
Tilbury Cement Ltd.
Vancouver School Board #39
Vancouver Stock Exchange
Wajax Industries Ltd.
Weiser Inc.
West Coast Reduction Ltd.

Individual donations designated through United Way:

Ms. Lillie Bevan
Mrs. E. Copeland
F. Fennell
Fanny A. Kennedy
May Po Kung
Mrs. M.J. Molley
Mr. Norman Sherritt
H. Van Eijnsbergen
Frieda Wilson

Employee Trust Funds designated through United Way:

Bank of Montreal Employee Charities Fund
B.C. Ferry Employee Community Services
Canadian Imperial Bank of Commerce
Cancer Control Agency of B.C. Admin. Office
Chevron Canada Limited.
Eaton Employees Charity Trust, Service Bldg. & Warehouse
Fletcher Challenge Canada Ltd.
MacMillan Bloedel Ltd. New Westminster Lumber Div.
Royal Trust Corporation of Canada
Telephone Employees Community Fund
The Bay
The Royal Bank of Canada
Toronto Dominion Bank

Trust Funds not designated through United Way:

B.C. Hydro Employees "Community Service"
C.K.N.W. Orphan's Fund
Canada Safeway Employee's Fund
Canadian Forces Base Chilliwack

United Way Matching Gift Program:

Manufacturers Life Insurance Co.

UWay.s89

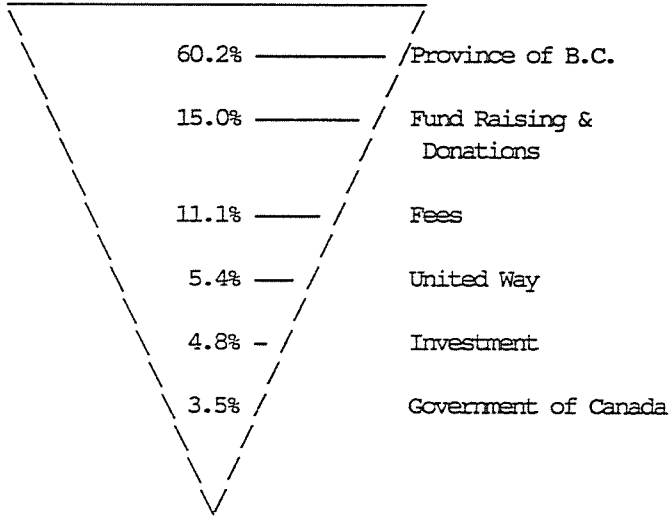
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

SOURCES AND USES OF FUNDS

VARIETY CHILD DEVELOPMENT CENTRE
Operating Budget

SOURCES

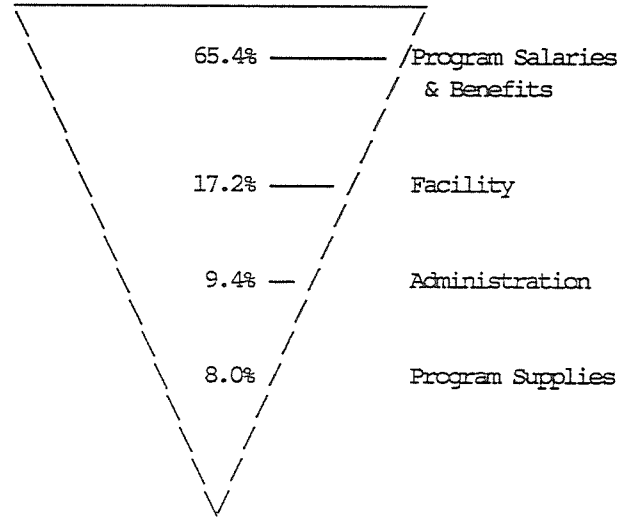
Revenue \$ 1,866,988



VARIETY CHILD DEVELOPMENT CENTRE
Operating Budget

USES

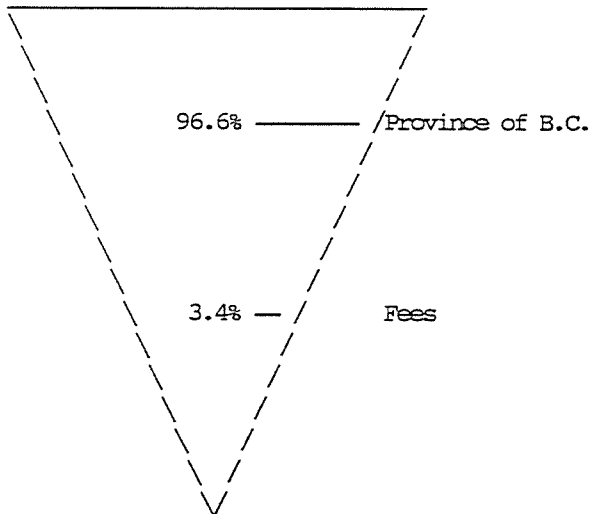
Expenses \$ 1,869,056



RESIDENTIAL SERVICES
AND LOOKOUT PRESCHOOL
Operating Budget

SOURCES

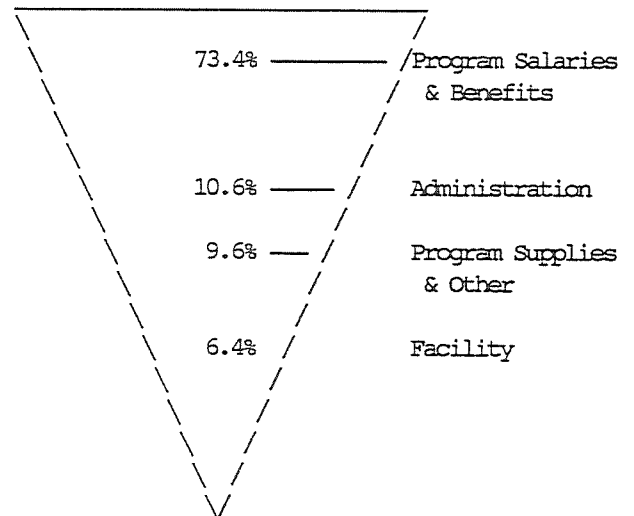
Revenue \$ 772,643

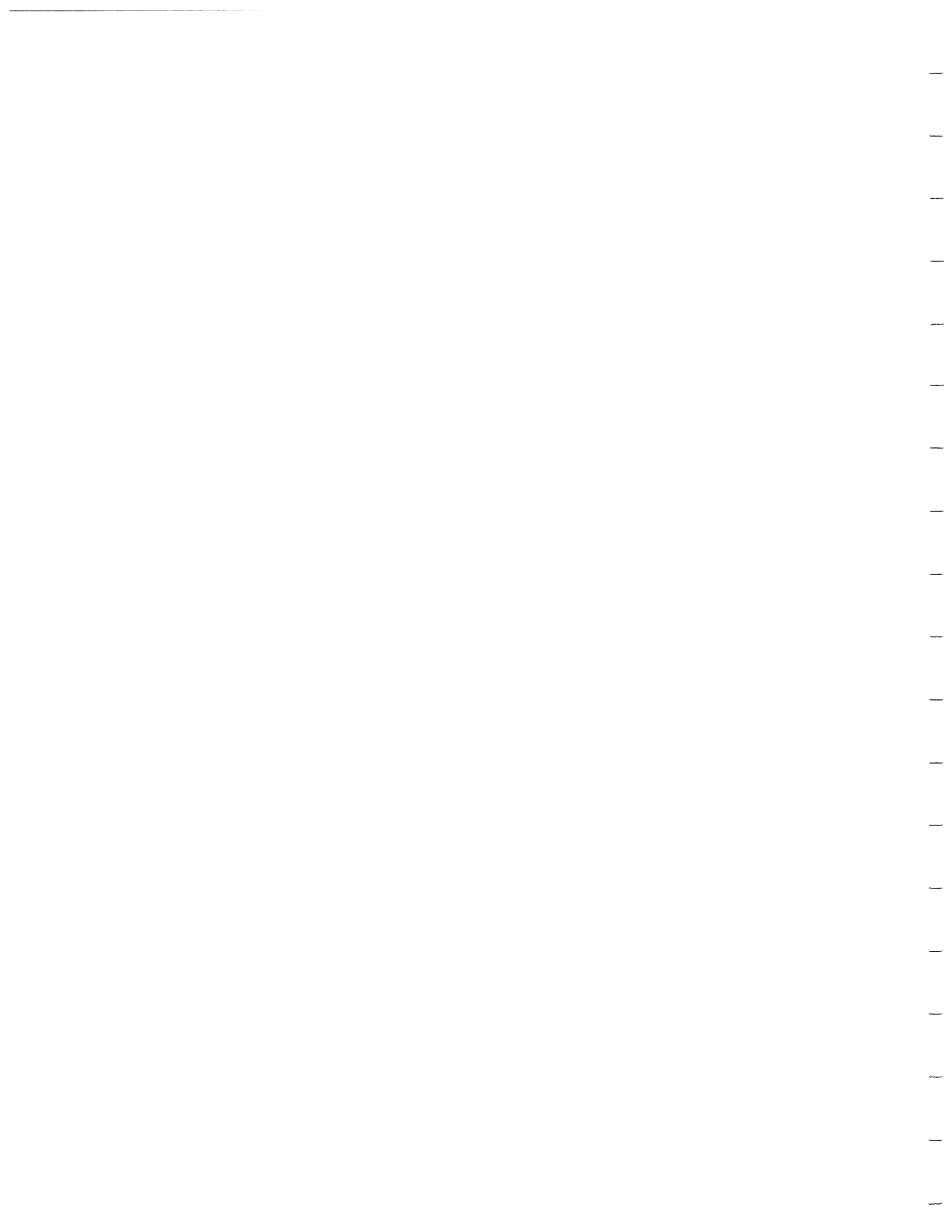


RESIDENTIAL SERVICES
AND LOOKOUT PRESCHOOL
Operating Budget

USES

Expenses \$ 778,627





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**LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION**

FINANCIAL STATEMENTS

MARCH 31, 1989

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Manning Jamison

AUDITORS' REPORT

To The Members of
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

We have examined the balance sheet of the LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION as at March 31, 1989, and the statements of revenue, expenses and operating surplus, capital surplus, changes in cash resources and schedules of operations for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances, except as explained in the following paragraph.

In common with many charitable organizations, the organization derives revenue from donations the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Association and we were not able to determine whether any adjustments might be necessary to donation revenues, excess (deficiency) of revenue over expenses, assets and surplus.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of the donations referred to in the preceding paragraph, these financial statements present fairly the financial position of the Association as at March 31, 1989, and the results of its operations and the changes in its cash resources for the year then ended in accordance with the accounting policies described in Note 1 applied, after giving retroactive effect to the change in accounting for depreciation of the Variety Child Development Centre building cost and deferred capital grants as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.



Chartered Accountants

Surrey, British Columbia

June 30, 1989

Chartered Accountants
210 - 15225 104th Avenue, Surrey, B.C. V3R 6Y8
Tel (604) 588-4491 Fax (604) 585-6255

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

BALANCE SHEET

MARCH 31, 1989

ASSETS

	<u>1989</u>	<u>1988</u>
CURRENT ASSETS		
Cash	\$ 311,466	\$ 336,152
Accounts receivable	123,909	144,358
Grant receivable (Note 3)	350,000	-
Prepaid expenses	36,744	13,010
Total current assets	822,119	493,520
ENDOWMENT FUND TERM DEPOSITS	225,000	325,000
LAND, BUILDINGS, EQUIPMENT & FURNITURE (Note 4)	2,993,082	1,841,375
	\$ 4,040,201	\$ 2,659,895

LIABILITIES

CURRENT LIABILITIES		
Accounts payable and accrued liabilities (Note 5)	\$ 142,213	\$ 133,167
Revenue received in advance	34,894	26,541
Current portion of long-term debt	353,062	3,199
Total current liabilities	530,169	162,907
LONG-TERM DEBT (Note 6)	212,019	215,580
DEFERRED CAPITAL GRANTS (Note 1 (d) and 2)	1,203,340	65,420
FUNDED RESERVE		
REPLACEMENT RESERVE (Note 7)	25,866	20,227
SURPLUS		
Endowment fund (Note 8)	225,000	325,000
Capital	1,784,141	1,800,375
Operating	59,666	70,386
	2,068,807	2,195,761
	\$ 4,040,201	\$ 2,659,895

Approved by the Directors:

.....Director
[Signature]
Director
[Signature]

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

STATEMENT OF REVENUE, EXPENSES AND OPERATING SURPLUS

YEAR ENDED MARCH 31, 1989

	<u>1989</u>	<u>1988</u>
REVENUE		
Variety Child Development Centre (Schedule A)	\$ 1,866,988	\$ 1,610,999
Adult Services Group Homes Division (Schedule B)	170,870	155,430
Children's Group Homes Division (Schedule C)	472,964	477,044
Lookout Preschool (Schedule D)	128,809	126,245
	-----	-----
Total revenue	2,639,631	2,369,718
	-----	-----
EXPENSES		
Variety Child Development Centre (Schedule A)	1,869,056	1,607,644
Adult Services Group Homes Division (Schedule B)	171,796	150,941
Children's Group Homes Division (Schedule C)	474,914	458,531
Lookout Preschool (Schedule D)	131,917	128,651
	-----	-----
Total expenses	2,647,683	2,345,767
	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(8,052)	23,951
OPERATING SURPLUS AT BEGINNING OF YEAR	70,386	46,435
REPAYMENT OF SURPLUS TO CANADA MORTGAGE AND HOUSING CORPORATION	(2,668)	-
	-----	-----
OPERATING SURPLUS AT END OF YEAR	\$ <u>59,666</u>	\$ <u>70,386</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

STATEMENT OF CAPITAL SURPLUS

YEAR ENDED MARCH 31, 1989

	<u>1989</u>	<u>1988</u>
CAPITAL SURPLUS AT BEGINNING OF YEAR, AS PREVIOUSLY STATED	\$ 1,865,795	\$ 1,635,514
Reclassification of capital grant (Note 2)	(68,863)	-
Amortization of capital grant	3,443	-
As restated	<u>1,800,375</u>	<u>1,635,514</u>
ADD:		
Donations (Note 10)	78,315	244,594
Amortization of capital grants	63,334	3,443
Proceeds on land option (Note 11)	6,000	-
	<u>147,649</u>	<u>248,037</u>
DEDUCT:		
Depreciation	163,883	48,176
Transfer to endowment fund	-	25,000
Donation to Vancouver Foundation (Note 9)	-	10,000
	<u>163,883</u>	<u>83,176</u>
CAPITAL SURPLUS AT END OF YEAR	<u>\$ 1,784,141</u>	<u>\$ 1,800,375</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY CHILD DEVELOPMENT CENTRE

SCHEDULE OF OPERATIONS

YEAR ENDED MARCH 31, 1989

	<u>1989</u>	<u>1988</u>
REVENUE		
Ministry of Health	\$ 514,696	\$ 532,242
Ministry of Human Resources	381,374	272,013
Bingo	298,154	257,005
User fees	152,099	159,577
United Way	89,652	89,887
Interest and investment	80,832	50,921
Fundraising and donations	229,919	125,229
Canada Works program	57,909	78,737
Family focus conference	31,584	7,031
Physicians salary grant	30,769	38,357
	-----	-----
	1,866,988	1,610,999
	-----	-----
EXPENSES		
Preschool and health program	1,132,997	1,104,989
Maintenance	251,177	89,037
Bingo	217,030	183,493
Administration	153,523	148,238
Fundraising	50,055	74,846
Interest on long-term debt	32,690	-
Family Focus conference	31,584	7,041
	-----	-----
	1,869,056	1,607,644
	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	\$ (2,068)	\$ 3,355
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION

SCHEDULE OF OPERATIONS

YEAR ENDED MARCH 31, 1989

	<u>1989</u>	<u>1988</u>
REVENUE		
Ministry of Health	\$ 152,469	\$ 136,612
B.C. Housing Management Commission	10,192	10,536
Rental revenue	6,864	6,792
Interest	1,345	1,490
	-----	-----
Total revenue	170,870	155,430
	-----	-----
EXPENSES		
88th Avenue Group Home		
Shelter		
Interest	6,955	7,049
Maintenance and janitorial supplies	3,326	2,720
Property taxes	2,300	1,620
Replacement reserve	2,028	2,086
Depreciation	1,236	424
Administration	1,200	1,200
Audit	500	500
Insurance	354	323
	-----	-----
Total shelter	17,899	15,922
	-----	-----
Care		
Salaries and benefits	37,211	32,924
Administration	7,800	7,416
Audit	1,298	185
Vehicle expense	855	1,066
	-----	-----
Total care	47,164	41,591
	-----	-----
Total 88th Avenue Group Home	65,063	57,513
	-----	-----
Guildford Glen Group Home		
Care		
Salaries and benefits	95,654	84,815
Administration	7,800	6,744
Audit	1,756	685
Vehicle expense	1,370	1,126
Maintenance and supplies	153	58
	-----	-----
Total Guildford Glen Group Home	106,733	93,428
	-----	-----
Total expenses	171,796	150,941
	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	\$ (926)	\$ 4,489
	-----	-----

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
CHILDREN'S GROUP HOMES DIVISION

SCHEDULE OF OPERATIONS

YEAR ENDED MARCH 31, 1989

	Old Yale Road <u>Residence</u>	Variety's Children's <u>Villa</u>	Total <u>1989</u>	Total <u>1988</u>
REVENUE				
Ministry of Social Services and Housing	\$ 207,301	\$ 210,492	\$ 417,793	\$ 426,860
Canada Mortgage and Housing Corporation	4,176	11,520	15,696	17,170
Maintenance	24,013	13,462	37,475	31,357
Interest	1,000	1,000	2,000	1,657
	-----	-----	-----	-----
Total revenue	236,490	236,474	472,964	477,044
	-----	-----	-----	-----
EXPENSES				
Salaries and benefits	170,330	162,786	333,116	331,513
Administration	26,940	25,753	52,693	47,808
Food	9,487	7,280	16,767	17,304
Supplies	7,222	5,925	13,147	9,868
Transportation	6,003	5,001	11,004	7,311
Interest	4,927	8,339	13,266	15,112
Property taxes	2,880	2,278	5,158	3,398
Spending, gifts and recreation	2,869	1,986	4,855	5,349
Utilities	2,381	1,715	4,096	4,659
Furniture and equipment	2,309	1,409	3,718	5,329
Repairs and maintenance	2,232	3,673	5,905	3,572
Audit	1,636	1,550	3,186	1,911
Clothing	1,259	900	2,159	2,240
Staff development	1,240	1,194	2,434	-
Replacement reserve	905	1,093	1,998	2,154
Office supplies	421	320	741	367
Insurance	313	358	671	636
	-----	-----	-----	-----
Total expenses	243,354	231,560	474,914	458,531
	-----	-----	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	\$ (6,864)	\$ 4,914	\$ (1,950)	\$ 18,513
	=====	=====	=====	=====

LOWER FRASER VALLEY CEREBRAL
 PALSY ASSOCIATION
 LOOKOUT PRESCHOOL DIVISION

SCHEDULE OF OPERATIONS

YEAR ENDED MARCH 31, 1989

	<u>1989</u>	<u>1988</u>
REVENUE		
Ministry of Social Services and Housing	\$ 99,314	\$ 96,182
Fees	26,985	28,873
Interest	1,550	1,190
Donations and fundraising	960	-
	-----	-----
Total revenue	128,809	126,245
	-----	-----
EXPENSES		
Salaries	105,864	101,050
Administration fees	13,374	13,950
Equipment purchase and maintenance	3,223	3,301
Supplies	2,950	3,711
Telephone and utilities	2,084	1,837
Office and postage	1,393	1,602
Audit	1,192	885
Insurance and property taxes	1,009	879
Staff education	500	1,130
Travel	228	306
Bad debts	100	-
	-----	-----
Total expenses	131,917	128,651
	-----	-----
DEFICIENCY OF REVENUE OVER EXPENSES	\$ (3,108)	\$ (2,406)
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

STATEMENT OF CHANGES IN CASH RESOURCES

YEAR ENDED MARCH 31, 1989

	<u>1989</u>	<u>1988</u>
OPERATING ACTIVITIES		
Excess (deficiency) of revenue over expenses	\$ (8,052)	\$ 23,951
Add: Items not affecting cash		
Depreciation	1,236	424
Replacement reserve	5,639	1,157
	-----	-----
	(1,177)	25,532
Net change in non-cash working capital balances relating to operations	13,792	(89,155)
	-----	-----
	12,615	(63,623)
	-----	-----
FINANCING ACTIVITIES		
Donations to capital fund	78,315	244,594
Capital grants	1,201,254	68,863
Increase in long-term debt	624,357	-
Repayment of long-term debt	(627,732)	(2,614)
Repayment of surplus to Canada Mortgage and Housing Corporation	(2,668)	-
	-----	-----
	1,273,526	310,843
	-----	-----
INVESTING ACTIVITIES		
Building expansion	(1,314,334)	(68,863)
Purchase of equipment and furniture	(2,493)	(41,278)
Proceeds from land option	6,000	-
Payment to permanent endowment fund	(100,000)	(110,000)
	-----	-----
	(1,410,827)	(220,141)
	-----	-----
INCREASE (DECREASE) IN CASH RESOURCES	(124,686)	27,079
CASH RESOURCES AT BEGINNING OF YEAR	661,152	634,073
	-----	-----
CASH RESOURCES AT END OF YEAR	\$ <u>536,466</u>	\$ <u>661,152</u>
CASH RESOURCES AT END OF YEAR CONSIST OF:		
Cash	\$ 311,466	\$ 336,152
Endowment fund term deposits	225,000	325,000
	-----	-----
	\$ <u>536,466</u>	\$ <u>661,152</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1989

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Depreciation of Buildings

The Variety Child Development Centre and Lookout Preschool buildings are depreciated using the declining balance method at an annual rate of 5% except that the donated portion of the Lookout Preschool building is not depreciated. Adult Services and Children's Group Homes buildings are depreciated at an amount equal to the annual principal reduction in the related mortgages payable. Depreciation is charged to capital surplus.

(b) Depreciation of Furniture and Equipment

Furniture and equipment for all divisions except Adult Services is depreciated using the straight line method at an annual rate of 20%. Furniture and equipment in the Adult Services Group Homes Division are not depreciated. A replacement reserve is maintained by this division to provide for future asset replacement.

(c) Endowment Fund

The Association has set up an endowment fund from capital surplus. The purpose of this endowment fund is to provide investment income for the operation of the child development centre.

(d) Deferred Capital Grants

Grants received in respect of additions to buildings are initially recorded in the balance sheet as deferred capital grants and are amortized to capital surplus in the same manner as the related buildings.

(e) Replacement Reserve

The replacement reserve account is funded by an annual charge against earnings as opposed to an appropriation of surplus.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1989

2. CHANGES IN ACCOUNTING POLICY

During the year the Association retroactively adopted the policy of depreciating the entire Variety Child Development Centre building cost, including that paid with grants, using a declining balance method at an annual rate of 5%. Previously, the donated portion of the building was not depreciated. The effect of this change in accounting policy is to increase the amount of depreciation charged to capital surplus in the year by \$59,756.

The Association also retroactively adopted the policy to amortize deferred capital grants to capital surplus, on the same basis as the related buildings are depreciated.

The effect of this change in accounting policy is to decrease the capital surplus in the prior year by the amount of the capital grant recorded in 1988 of \$68,863, less the amortization of the capital grant applicable to that year of \$3,443.

3. GRANT RECEIVABLE

The grant receivable from the Variety Club of British Columbia was received subsequent to March 31, 1989.

4. LAND, BUILDINGS, EQUIPMENT AND FURNITURE

	1989			1988
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
(a) Variety Child Development Centre				
Land - 140th Street	\$ 24,017	-	\$ 24,017	\$ 24,017
Building - 140th Street	2,627,381	207,290	2,420,091	1,239,946
Clinic and preschool equipment	148,946	125,911	23,035	32,132
Office equipment	85,355	72,790	12,565	19,009
Automotive equipment	101,800	85,400	16,400	24,400
Land held for future development	56,029	-	56,029	56,029
Land - Thrift Store	50,823	-	50,823	50,823
	3,094,351	491,391	2,602,960	1,446,356

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1989

4. LAND, BUILDINGS, EQUIPMENT AND FURNITURE (continued)

	<u>1989</u>			<u>1988</u>
	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
(b) Adult Services Group Homes				
Land	37,000	-	37,000	37,000
Building - 88 Avenue	59,256	9,692	49,564	50,801
Furniture	718	-	718	718
	----- 96,974	----- 9,692	----- 87,282	----- 88,519
(c) Children's Group Homes				
Old Yale Road				
Land	24,816	-	24,816	24,816
Building	72,187	2,505	69,682	70,071
Equipment & furniture	13,019	13,019	-	-
	----- 110,022	----- 15,524	----- 94,498	----- 94,887
Children's Villa				
Land	25,000	-	25,000	25,000
Building	130,985	8,171	122,814	124,478
Equipment & furniture	11,875	11,875	-	-
	----- 167,860	----- 20,046	----- 147,814	----- 149,478
	----- 277,882	----- 35,570	----- 242,312	----- 244,365
(d) Lookout Preschool				
Building	76,941	16,413	60,528	62,135
Equipment & furniture	3,306	3,306	-	-
	----- 80,247	----- 19,719	----- 60,528	----- 62,135
	----- \$ 3,549,454	----- \$ 556,372	----- \$ 2,993,082	----- \$ 1,841,375

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1989

5. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

The Association's employment contract requires payment of 50% of accumulated sick leave credits upon termination of employment where an employee was a member of the Health Sciences Association of B.C. prior to 1982. Accounts payable and accrued liabilities of \$142,213 (1988 - \$133,167) include \$40,659 (1988 - \$60,777) of accumulated sick leave. The Association does not provide for future sick leave credits that may be paid to other unionized employees or to non-unionized employees.

6. LONG-TERM DEBT

	<u>1989</u>	<u>1988</u>
Canada Mortgage and Housing Corporation Mortgage payable at \$683 per month including principal plus 8% interest; due October 1, 2012; secured by the property at 13799 - 88 Ave., Surrey, B.C.	\$ 87,796	\$ 89,032
Canada Mortgage and Housing Corporation Mortgage payable at \$503 per month including principal plus 11% interest; due April 1, 2014; secured by the property at 12833 - 106 Ave., Surrey, B.C. known as Old Yale Road Group Home.	52,325	52,714
Surrey Credit Union Mortgage payable, secured by the property at 9460 - 140th Street, Surrey, B.C. Mortgage was repaid subsequent to March 31, 1989.	349,592	-
Bank of Nova Scotia Mortgage payable at \$812 per month including principal plus 11% interest; due December 1, 1990; secured by the property at 9141 - 140 St., Surrey, B.C. known as the Variety's Children's Villa.	75,368	77,033
	-----	-----
	565,081	218,779
Less: Due within one year	353,062	3,199
	-----	-----
	\$ 212,019	\$ 215,580
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1989

6. LONG-TERM DEBT (continued)

Principal repayments required are as follows:

	\$ 353,062
1990	75,710
1991	2,071
1992	2,312
1993	131,926
1994 and subsequent	-----
	<u>\$ 565,081</u>

7. REPLACEMENT RESERVE

	<u>1989</u>	<u>1988</u>
Balance at beginning of year	\$ 20,227	\$ 19,070
Provision for year	4,024	4,216
Interest income	1,615	922
Less capital expenditures	-	(3,981)
	-----	-----
Balance at end of year	<u>\$ 25,866</u>	<u>\$ 20,227</u>

8. ENDOWMENT FUND

	<u>1989</u>	<u>1988</u>
Balance at beginning of year	\$ 325,000	\$ 400,000
Transfer from capital surplus	-	25,000
Transfer to Vancouver Foundation (Note 9)	(100,000)	(100,000)
	-----	-----
	<u>\$ 225,000</u>	<u>\$ 325,000</u>

9. VANCOUVER FOUNDATION

The Association is entitled to the income from a permanent endowment fund administered by the Vancouver Foundation. During the year the Association and the Vancouver Foundation each made contributions of \$100,000 to the fund, which totalled \$410,000 at March 31, 1989. Interest on the fund is distributed quarterly to the Association.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1989

10. DONATIONS

Capital and operating donations of \$238,219 (1988 - \$333,452) include \$96,944 (1988 - \$180,726) received from other charitable organizations which operate bingos on behalf of disabled children.

11. COMMITMENTS

- (a) The Association has granted an option for the sale of vacant land at 9141 - 140th Street, Surrey for a price of \$38,000.
- (b) The Association is committed to purchase a group home for \$217,000. Government grants have been arranged to finance this expenditure.

12. COMPARATIVE FIGURES

The comparative figures for the preceding year have been reclassified to conform with the financial statement presentation for the current year.