

**37th Annual Report of
Lower Fraser Valley Cerebral Palsy Association**



1989 / 90

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

H O N O U R A R Y M E M B E R S

Mr. J. Barr

Mr. C. Coutts

Mr. H. Cuthbertson

Mrs. W. Fayers

Miss M.C. Hardy

Mrs. R. Hougen

Dr. H. Kennedy

Miss D. Ladner

Mr. N. Sherritt

Mrs. D. Skelton

Mr. M. Terrace

Mr. E. Edwards

COVER PHOTO:

Dianne Lewis (Past President of the Lower Fraser Valley Cerebral Palsy Association Board of Directors) with Alison Kabush at the 1990 Slide-A-Thon.

1989/90
BOARD OF DIRECTORS



Back Row: (Left to Right)
Don Stewart, Norm Sherritt, Steve Piskorik, Martin Hyatt (Treasurer) Lucille Courchene, Dave Goodwin (Vice-President), Peter Winford (President), Ian Moody (Executive Director), Ken Spratt.

Front Row: (Left to Right)
Carole Lind-Petersen, Dianne Lewis (Past President), Karen Duddy (Secretary), Marilyn Watts (Director-at-Large), Lyn Stringer, Zosia Ettenberg.

Missing from Photo:
Ken Kabush, Les Ternent.

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
1 9 8 9 - 1 9 9 0

ADMINISTRATION STAFF

Executive Director	-	Ian Moody Sharon Kreutzer *
Office Manager	-	Margo Christie
Receptionist / Typist	-	Audrey Boomhower - Jessie Jackson - Darlene Miller - Jay Steer - May-Lyn Zimmerman
Accountant	-	Alix Baziuk
Accounting / Billing Clerk	-	Gail Radford
Accounting Assistant	-	Daphne Elwood
Challenge '89 Staff	-	Melanie Berkhout * - Michelle Cooper * - Alanna Hinkley * - Heather Peters * - Ulrike Schauer * - Jenny Stringer * - Holly Wurzhuber * - Rachel Reaugh *

VARIETY CHILD DEVELOPMENT CENTRE STAFF

Medical Director	-	M.L. Weir, M.D., F.R.C.P.C.
Orthopaedic Surgeon	-	R.D. Beauchamp, M.D., F.R.C.S.
Orthotics / Prosthetics Consultant	-	Ford Laboratories
Family Services		
- Director	-	Glen Davies, Ph.D., Registered Psychologist
- Social Worker	-	Barbara Buxton - Sharon McInnes - Olive Lee
- Aide	-	Margaret Smith
- Aide	-	Clare Ganger
- Aide	-	Claudia Mellis

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
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VARIETY CHILD DEVELOPMENT CENTRE STAFF

Physiotherapy

- Director
- Staff

- Judit Spence *
- Nadine Adam
- Sandy Armitage
- John Cumberbirch
- Audrey Farrant
- Jean Krug
- Sandra Kudar
- Paige McKay
- Llaesa North
- Kathy Robertson
- Linda Wieler

- Casting Aide

Occupational Therapy

- Director
- Staff

- Rosanne Franklyn
- Karen Lachance
- Louise McLaren
- Susan Pedersen
- Mary Ann Snell
- Margaret Williamson
- Glen Franklyn
- Arthur Newsham

- Equipment Technician
- Assistant Technician

Recreational Services

- Coordinator
- Coordinator
- Staff

- Frannie Cruise
- Barbara Yost
- Carolyn Itter
- Janine Hein
- Patricia Huffington
- Phillip Loman
- Jane Fletcher
- Sandra Howard
- Danny Tsang *

- Swim Team Coach
- Track and Field Coach
- Cycling Coach

Speech-Language Pathology

- Director
- Acting Director
- Staff

- Marie Bremner
- Lesley Blok *
- Michelle
- Jeter-Krasnikoff *

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
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VARIETY CHILD DEVELOPMENT CENTRE STAFF

Preschool

- Director
- Staff

- Karen Whitelock
- Heather Basham
- Vera Boyko
- Susan Budden
- Jan Collins
- Kathy Cooper
- Jenny Freeborn
- Gladys Holley
- Linda Holley
- Teresa Kierszenblat
- Diane Maver *
- Barbara Robinson
- Anne Salters
- Mary Sveinson
- Linda Whitaker
- Linda Whittingham

Maintenance

- Allister Riley
- Len Northrup

Housekeeper

- Christa Frizzi
- Nova Bannatyne-Eng

Driver

- Arthur Newsham

Bingo and Fund Raising Coordinator

- Wendy Thompson

Volunteer Coordinator

- Frannie Cruise

LOOKOUT PRESCHOOL STAFF

Director

- Joanne Marshall

Staff

- Michele De Rham
- Wendy Hodgkin
- Sherrie Jamieson
- Cheryl Taylor

Maintenance

- Nova Bannatyne-Eng

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
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CHILDREN'S GROUP HOMES PROGRAM STAFF

Residential Coordinator - Janet Robbins

Variety's Children's Villa

Team Leaders - Clare Ganger *
- Laura Wood

Core Staff - Christine Jerema
- Jodi McGrandle *
- Lorry O'Day
- Elizabeth Thorne

Part-Time Staff - Surinder Atwal
- Lana Bachman
- Terry MacEachern
- Karen Rice
- Christine Ringrose
- Deborah Sanders
- Nadine Shearing
- Kim Stonehouse *
- Patricia Taylor
- Val Tilgner *
- Leanne Tomm
- Christine Wagner
- Della Wylie *

Guildford Glen

Attendant - Debbie Brubaker *
- Marian Fair
- Karen Tidswell

Weekend Relief - Lynne Andress
- Debbie Brubaker
- Marlene Gobillot
- Joanne Hales
- Brenda Jeklin *
- Leslie MacMillan *
- Lee Mason
- Janet Reynolds
- Diane Rosenbaum
- Valerie Tilgner *
- Pat Wilson *

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
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CHILDREN'S GROUP HOMES PROGRAM STAFF

Old Yale Road Residence

Team Leader	-	Janice Linge
	-	Claudia Mellis *
Core Staff	-	Debra Antonio
	-	Charlene Dillen
	-	Mala Kumar
	-	Lori Miles *
	-	Beverly Wishart
Part-Time Staff	-	Leanne Baird
	-	Diane Boele *
	-	Audrey Charlton
	-	Maureen Courtner *
	-	Claudia Duddeck *
	-	Sandra Georgas *
	-	Barbara Hales *
	-	Joanne Hales *
	-	Lucynda Juralowicz
	-	Eileen Koegh *
	-	Teresa Menendez *
	-	Sally Mierau *
	-	Leanna Pickett
	-	William Small
	-	Kirk Sullivan *
	-	Kelly Woods *
	-	David Zerkee

ADULT SERVICES GROUP HOMES PROGRAM STAFF

Bear Creek Villa / 88th Avenue

Attendant	-	Paula Courson
Weekend Relief	-	Glen Blake
	-	Jan Cunningham
	-	Nancy Green
	-	Gorel Nilsson *
	-	Debra Vining

* Left or on Leave of Absence as of March 31, 1990

P R E S I D E N T ' S R E P O R T

The year brought several significant changes and as we both reflect and look forward I think we can be proud of our achievements.

We were sad to accept Sharon Kreutzer's resignation. In her 8 years as Executive Director, Sharon contributed immeasurably to our growth and development through her deep personal commitment. In the process of hiring a new Executive Director, the Board Executive Committee worked with the Senior Staff represented by Glen Davies to carefully review the demands of this job and find the person most suited. This was a challenging and rewarding process and we feel very fortunate to have Ian Moody as our new Executive Director. Ian's 20 years experience in health administration, most recently as Executive Director of Richmond General Hospital make him well qualified for this important position.

Your Board are capable and dedicated volunteers with wide ranging skills and experience. We have emphasized participation through committees and I would acknowledge the contributions of all those who participated. In particular, I am delighted to note the involvement of several staff members in the fund raising committee.

We are involved in the process of defining our long range plans to meet the challenges of the nineties. In doing so we recognized the need to review our Constitution and By-Laws to ensure consistency with our Mission. You will be asked to vote on several changes recommended by the Nominating and Society subcommittee chaired by Steve Piskorik.

In a continuing effort to maintain a sound financial base we have added significantly to the Endowment Fund established in conjunction with the Vancouver Foundation. In this regard we should acknowledge the leadership of our long serving Board member, Norm Sherritt. I would also like to acknowledge the valued advice and guidance of John Peters who served as Treasurer through the challenges of our Construction Project and who helped set up procedures for monitoring our finances professionally.

Through the quiet but determined efforts of Lucille Courchene we have maintained the continued support of the Variety Club for specific Capital Projects. Without the donations from the various Service Clubs, private individuals and of course, our Auxiliary, we would not be able to maintain the diversity of programs we offer.

It is an indication of the confidence the community has in us that we are continually asked to initiate and manage new services. We have opened the new group home for adults at Parkland View and another project is under way. This has meant considerable pressure on our Residential Services department and we should recognize the extra effort of Janet Robbins as Coordinator and Dave Goodwin, our Vice-President, who contributed many hours of his professional skills in the establishment of these facilities.

The satisfaction of seeing our clients benefit from the services and facilities is rewarding for all of us, both staff and volunteers. We see the future success being increasingly dependent on Volunteer support and participation. I encourage you as members of this organization to become more actively involved and share the personal satisfaction.

Respectfully submitted,

Peter Winford,
President

EXECUTIVE DIRECTOR'S REPORT

The past year has been a most progressive one for the Association. Although I only took over the position of Executive Director for the last three months of the fiscal year, it was obvious to me as a newcomer to the organization, that we have a dynamic Association which is undergoing much change.

The initial planning processes carried out by the Board with full staff involvement in the spring of 1989 led to the development of a number of short-term goals and objectives. These have been or are in process of being implemented.

Our beautiful newly expanded building is inviting to clients and their families and a pleasant environment for our staff. With completion of the upstairs which was occupied in late December we now have uncramped conditions. The only outstanding area is the Discovery Room in the Centre's Preschool which remains to be finished.

The Board reorganized itself at the beginning of 1990 creating a committee structure to address in depth a number of key areas. The Association is blessed with a very dedicated Board of Directors who are to be commended for giving so generously of their time and talents. All our staff appreciate their support in the running of the organization.

The Association is also very fortunate in having such dedicated and caring staff in all its programs. Without their cooperation, support and enthusiasm we would not be able to provide the quality of services which our children and families receive. Our successes lie in a cooperative team approach in the provision of services. This we are nurturing and expanding on with a number of initiatives. We have also attempted to try and encourage parents to become more involved in the affairs of the Association. There are lots of opportunities to participate and we are in process of developing new ways to obtain even better interaction with our client families.

I must tribute to Sharon Kreutzer, my predecessor who in 8 years at the helm helped guide the Board through difficult times to the organization which we now have. We can look forward with confidence to the future as we further develop our long range plans to meet the new challenges of the 90's.

Respectfully submitted,

Ian C. Moody,
Executive Director

MEDICAL DIRECTOR'S REPORT

During the past year 143 new children were seen in consultation to document medical data and diagnosis thus providing a basis for the treatment plan. Follow-up consultations were done on selected children and a number of team and family meetings attended. Informal consultations with Variety Child Development Centre and preschool staff, local school teachers and community physicians also were part of the year's work.

Variety Child Development Centre has obtained an increase in physician sessions so that I can be directly involved in Management Team Meetings and other forums of policy discussion. Additional sessions will also be used for more medical follow-ups; this is important to many parents, contributes to more comprehensive care of child and family and aids in updating treatment plans.

I was able to attend the Annual Meeting of the American Academy for Cerebral Palsy and Developmental Medicine in October, 1989 and the Annual Meeting of the Northwest Pacific Society for Developmental and Behavioral Paediatrics in March, 1990. Both meetings were stimulating and provided up-to-date ideas for the care of disabled children and their families.

I have become as Associate Member of the Division of Developmental Medicine in the Department of Paediatrics of the UBC Faculty of Medicine thus linking Variety Child Development Centre more closely with the paediatric community. The Division of Physical Medicine and Rehabilitation of the Faculty of Medicine has also asked that their residents attend some of the activities of Variety Child Development Centre as part of the paediatric rotation. One resident, Dr. Clair Weeks, has been involved so far.

Dr. R. Beauchamp continues to hold an orthopaedic clinic at Variety Child Development Centre once monthly. His contribution to the care of the children and to the knowledge of the staff is invaluable and much appreciated. Ford Orthotics also gives regular and valued assistance in managing our patients during their regular attendance at the orthopaedic clinics.

The Medical Director's work at Variety Child Development Centre continues to be interesting and challenging. Working with the committed and knowledgeable Variety Child Development Centre team is a pleasure.

Respectfully submitted,

M.L. Weir, M.D. F.R.C.P.C.,
Medical Director

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

VARIETY CHILD DEVELOPMENT CENTRE

CLIENT STATISTICS

	1989/90	1988/89	1987/88	1986/87	1985/86
Number of new referrals received	166	179	230	185	144
Number of cases opened	116	148	213	120	120
Number of cases re-opened	19	21	36	13	9
Centre therapy caseload as of March 31, 1990	451	418	486	383	386
Recreational Services / Non-therapy clients	181	126	152	142	130
School consultations (Occupational Therapy and Physiotherapy)	<u>124</u>	<u>48</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	<u>756</u>	<u>592</u>	<u>638</u>	<u>525</u>	<u>516</u>

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

STATISTICAL SUMMARY BY SERVICE

	PHYSIOTHERAPY	OCCUPATIONAL THERAPY	SPEECH-LANGUAGE THERAPY	PRESCHOOL - V.C.D.C.	PRESCHOOL - LOOKOUT	FAMILY SERVICES, SOCIAL WORK	FAMILY SERVICES, PSYCHOLOGICAL	RECREATIONAL SERVICES
Registered caseload as of April 1, 1990	270	128	53	33	19	-	-	-
Clients receiving service (Average/Month)	214	112	45	35	19	-	-	-
Admissions	82	62	33	28	11	-	-	-
Discharges	23	23	20	19	10	-	-	-
School Consulting service	35	89	-	-	-	-	-	-
Total number of disabled persons receiving service in the year	328	240	73	61	21	613	125	300
Total number of non-disabled children receiving service (Integrated Programs)	N/A	N/A	N/A	73	72	N/A	N/A	106
TOTAL RECEIVING SERVICE	328	240	73	134	93	324	125	406

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

VARIETY CHILD DEVELOPMENT CENTRE

A PROFILE BY DIAGNOSTIC GROUPING AND AGE

(Number Surveyed = 400)

<u>Diagnostic Grouping</u>	<u>Percent</u>
Cerebral Palsy	39%
Developmental Delay	24%
Congenital CNS Anomalies	10%
Congenital Anomalies	12%
Muscular Dystrophies	5%
Late Effects Injury	5%
Miscellaneous	5%
TOTAL	<u>100%</u>

<u>Age</u>	<u>Percent</u>
1 - 6 years	51%
7 - 19 years	<u>49%</u>
TOTAL	<u>100%</u>

	<u>Percent</u>
Boys	57%
Girls	<u>43%</u>
TOTAL	<u>100%</u>

1 9 8 9 A U X I L I A R Y R E P O R T

Through the hard work and dedication of our members the Lower Fraser Valley Cerebral Palsy Association Auxiliary had another successful year this year.

We operated our 3 Thrift Shops, attended local mall days sponsored by Shopping Centres in the area and held our Annual Bazaar at the Centre.

The total money raised at these events enabled us to make our Annual Donation this year of \$53,275.

In addition to this we were able to financially assist both Preschools with their Christmas parties and equipment purchases and Cerebral Palsy sports members with travel costs to various out-of-town competitions.

Respectfully submitted,

Kathy Dye,
Auxiliary President

A U X I L I A R Y F I N A N C I A L R E P O R T

1 9 8 9

Income:

Bazaar	\$ 3,162.51	
Cloverdale shop	29,500.00	
Display case	597.20	
Interest	2,673.38	
Membership	82.00	
Miscellaneous	1,680.85	
Newton shop	33,500.00	
Raffle	2,964.70	
Three Malls	851.00	
Whalley shop	<u>11,000.00</u>	\$ 86,011.64

Expenses:

Bazaar	171.55	
Craft supplies	369.96	
Disabled Ski Club	170.00	
Miscellaneous	1,911.51	
Publicity (yellow pages)	448.52	
Raffle prize	1,363.00	
Treatment Centre	53,275.00	
Truck - Gas and service	1,979.47	
Truck - Insurance	<u>1,025.00</u>	<u>60,714.01</u>

25,297.63

Retained

31,927.63

Assets, December 31, 1989

\$ 57,225.26

Submitted by Rose E. Apolzer, Treasurer, Auxiliary

Aux-FS.M90

VOLUNTEER PROGRAM

Volunteers work at the Centre in several departments for a great many different reasons. In the past we were approached by community minded people with free time who wanted to help children with disabilities. We now also have applications from people who want experience in order to be accepted into post-secondary programs or whose program requires volunteer hours using the skills they are currently learning. In these cases we are providing a valuable service and helping to improve the quality of future employees in the field. During Volunteer Recognition Week we thanked our volunteers with a terrific lunch prepared by the staff and enjoyed by all.

Frannie Cruise,
Volunteer Coordinator

Variety Child Development Centre Volunteers

Veronique Bouneus
Connie Cleaver
Carolyn Craddock
Monique Davidson
Dianne Davis
Lisa Dicks
Robyn Edge
Tanya Filialrault
Tammy High
Patricia Huffington
Tamaryn Ion
Ranjit Kang
Anita Kapralik
Miriam Kim
Doreen King
Carolyn Lewko
Charlene McKenney
Kathy Park
Bette Poling
Bali Sekhon
Marg Siemens
Sikhvinder Sihota
Yojana Shingh
Nicole Stopa
Kathy Thomas
Shawn Toporovoski
Roxanne Tyacke
Allan Williams
Christine Win

PHYSIOTHERAPY

Staffing

The 1989/90 period brought stability and creativity to the Physiotherapy Department, following a year of change.

Audrey Farrant joined the department bringing with her knowledge and experience from paediatric settings in Ontario.

Paige McKay joined the department to work at the Maple Ridge Outreach Program, bringing her experience from the Abbotsford Treatment Centre and Sunny Hill Hospital.

Staff Development

Quality of therapy is an important issue in the physiotherapy department and continuing education receives ongoing attention. The courses attended in the past year include:

1. Casting
- 3 days - 2 therapists - Calgary
2. Neuro Developmental Treatment (NDT) Baby Course
- 2 weeks - 1 therapist - Toronto
- special thanks to the Board of Directors for the additional funding for this course
3. Surgical Management in Cerebral Palsy
- 1 therapist - Edmonton
4. Cranio-Sacral Therapy
- 2 therapists - Vancouver

Weekly inservice is used to share course information, journal reviews, problem solving, and video education. Therapists also attend monthly Paediatric Interest group meetings held in Vancouver. John Cumberbirch and Kathy Robertson organized an excellent $\frac{1}{2}$ day seminar on Adolescent Services, for the Special Interest group, in June, 1989. Jean Krug represented the physio component within the Feeding Team project and worked to develop the "It Takes Two to Eat" seminar held in April, 1989.

Casting/Splinting Program

As an integral part of the physio program, the splinting teams (Llaesa North - senior therapist; John Cumberbirch, Sandy Armitage, and Linda Wieler) strive to keep abreast of the most current research techniques. This years addition to the repertoire include the hinged aquaplast below knee insert and the use of soft splints for night splinting.

P H Y S I O T H E R A P Y

Statistics

Nº of children casted/splinted	-	* 119
Nº of pairs casts/splints	-	* 173 pair and 1 single
% Fibreglass	-	25%
% Aquaplast	-	75%

* These figures do not include numbers for soft splints which are fabricated by the treating therapists.

Consulting

Physio continues to provide consulting services to community groups/agencies both in B.C. and further afield.

Rainbow Ridge	-	1 day per week
Lookout Preschool	-	1 day per week (an increase of $\frac{1}{2}$ day)
Pacific Riding for the Disabled	-	1 day per month
Track and field	-	As required

Due to financial constraint the Infant Development Program (IDP) regrettably chose to discontinue the use of our consulting services.

Llaesa North conducted a $1\frac{1}{2}$ day Casting Workshop in Grand Prairie, Alberta in November, 1989.

The department also coordinates 2-3 orientation tours of paediatric services in the Lower Mainland per year for therapists from around the province.

University of British Columbia Affiliation

The development of future therapists is a high priority for the physiotherapy department. In 1989/90 the department provided clinical education opportunities for 3 fourth year U.B.C. students as well as 1 from the University of Western Ontario. The department has been recognized by the Physiotherapy Division of the School of Rehabilitation (U.B.C.) for the development of a comprehensive student program of goals and objectives.

P H Y S I O T H E R A P Y

Sports

The physiotherapy department strives to provide its clients with a comprehensive service which includes exposure to a variety of sports.

The pre-ski program was attended by 12 children of varying abilities - all of whom went on to either downhill, cross-country, or sit-ski. Several department members also volunteer their time on weekends as instructors.

New Programs

The Ridge Meadows Children's Development Centre located in Maple Ridge became a reality in August, 1989 with 4 days of physiotherapy allotted. As of March 31st, 1990 Physiotherapy was being utilized 3 days per week and 1 day had been transferred to Speech Therapy.

In September, 1989, Llaesa North became the physiotherapy consultant to the Surrey School Board 2 days per week.

Referrals	-	44	
Consults	-	35	averaging 2-3 visits

Areas covered by school consultant:

1. Management within the classroom for the physically handicapped
 - physical / equipment / teaching assistance training.
2. Consultation to the "Awkward" Child
 - assessment / P.E. program modifications / remediation / referral to "group" activities
3. Education to professional school staff
 - adapted P.E. / lift and transfers / equipment management / handicapping conditions / student orientation
 - this area included giving presentations at professional conferences
4. Liaison with treating therapist
5. Pre-preparation for children entering "Kindergarten" from Variety Child Development Centre Preschool

The school consultant provides a vital link between the school and treating therapist.

Respectfully submitted,

Judit Spence,
Director of Physiotherapy

O C C U P A T I O N A L T H E R A P Y

Outreach Programs

Lookout Preschool	-	1 day per week
Ridge Meadows Child Development Centre	-	2 days per week
Rainbow Ridge	-	1 day per week Occupational Therapy and 2 days per month technician
Glenayre	-	1 morning per month
Surrey Association for Early Childhood Education (S.A.E.C.E.)	-	Consultation provided for screening
Group Homes	-	Consultation provided weekly

Surrey School Board continued to contract with us to provide 1 full-time employee for assessment and consultation in the school system.

Technical Services

There are 2 full-time technicians in the Department, plus our valuable and long-time volunteer Ken Spratt who helps out 2 days per week. The Department continues to be extremely busy, designing, adapting and making equipment for our individual clients.

Equipment Loan Program

This program continues as a short-term loan service and is only available to Variety Child Development Centre's clients. We were very pleased to receive a large sum of money from the Variety Club of British Columbia and Ronald McDonald Children's Charities specifically to buy equipment for this program.

Equipment Team

The Equipment Team consists of an Occupational Therapist, Physiotherapist, and a technician. They are responsible for bringing in dealers and organizing clinic appointments for clients with equipment needs.

Feeding Team

The Feeding Team is still awaiting funding. It consists of an Occupational Therapist and a Speech Therapist for 1½ hours per week.

O C C U P A T I O N A L T H E R A P Y

Preschool

Two Occupational Therapists were part of the Preschool Team and provided therapy to the Centre's 3 preschool classes.

Staff Education

Equipment Team attended - International Seating Symposium
- Mulholland 3 Day Equipment workshop
- Gunnel Seating Course

3 Occupational Therapists went to the Pacific Conference on Technology.

2 Occupational Therapists went to the "Erhardt" course on the assessment and evaluation of visual deficits.

1 Occupational Therapist attended "Focus 90" in Victoria.

Students

The department continues to offer clinical placements to Rehabilitation Medicine students from U.B.C. and other Canadian Universities.

Waiting List

Unfortunately we have had and will continue to have a 6-8 month wait for service. We have around 40 children waiting for Occupational Therapy at Variety Child Development Centre and 10 for Occupational Therapy at Ridge Meadows Child Development Centre.

S P E E C H T H E R A P Y

Parent Early Language Program

In October, 1989, we again ran the Parent Early Language Program for seven Wednesday evenings. This program, which is designed to help parents facilitate communication development in their children, was attended by eight families.

Augmentative Communication Program

In conjunction with Variety Child Development Centre Preschool, the Technology Centre Project was initiated. It makes items such as switch-operated battery toys and devices with computer-synthesized speech available to the Preschool, with the goal of allowing interaction and sharing of specialized play and communication material by all of the Preschool children.

Sign language, as an alternative method of communication, was promoted through lunchtime sign classes led by volunteer, Wendi Mackintosh.

The picture-board communication program for non-verbal preschool children was greatly enhanced when the speech therapy department acquired a therapy aide one day a week to prepare communication material.

An afternoon demonstration of new communication devices by Zygo Rehabtek, Inc., was hosted by the Speech Therapy Department.

Children with Eating/Nutritional Problems

Staff from Speech Therapy, Occupational Therapy, and Family Services, along with Dr. Weir, continued to work on a model for an "Eating Skills Team" (Feeding Team) and to seek funding for this team.

Ridge-Meadows Outreach Program

Speech Therapy services to Ridge Meadows Child Development Centre were increased to 2 days per week in January, 1990.

Staff Education

Staff attended courses on:

- Touch Talker and Light Talker - New communication devices
- Consulting with Preschool Teachers
- Computers and Special Needs Children

Students

The Speech Therapy staff continued their affiliation with the U.B.C. School of Audiology and Speech Sciences. First year students visited the Centre for observation and one student was supervised for her second-year clinical placement.

RECREATIONAL SERVICES

Variety Child Development Centre Pool Program

During the past year our pool has continued to offer adapted aquatics programs to preschool, elementary, and secondary school groups as well as to our clients. We have also encouraged parents to integrate their children into Aquaventures swim lessons, which are offered in our pool by a private group evenings and Saturdays. The number of adults using our pool for therapy has continued to increase as has the number of babies and preschoolers.

Boccia Program

The Whalley Legion has again sponsored our junior and senior boccia groups. This year they have met once a week at Frank Hurt High School and Variety Child Development Centre. Both seniors and juniors competed in the annual Cerebral Palsy Sports Association Tournament and in the Provincial Games for the Physically Disabled. In March, the senior team became one of the C.P. Sports Association's programs so that we will be able to expand our junior team in the future. Two of our senior players were members of the provincial team.

Swim Team

The Swim Team has continued training in the Sungod and Variety Child Development Centre pools. They have also attended several workshops at S.F.U., competed in the Provincial Games for the Physically Disabled and an invitational meet in Oregon.

Track, Field, and Cycling

Once again, track, field, and cycling athletes trained at the Princess Margaret High School track, May to July, and competed in the Provincial Games for the Physically Disabled in Penticton. Two of our junior athletes were members of the provincial team and competed in the Michigan Cerebral Palsy and Les Autres Sportsfest.

FAMILY SERVICES THERAPY

1989 - 90

It's been another busy year! Here's what we've been doing:

1. The Special Skills Program has greatly enhanced services to families by providing in-home behaviour and home management skills as well as clinical counselling.
2. A third parent support group was started in the spring.
3. Two Saturday Workshops called "All In The Family" were presented and well received by a total of 37 families.
4. Family Services has played a key role in informing, supporting, and coordinating services for families accepted by the new "At-Home Program".
5. Keeping tabs on ever-changing local services and referring families as indicated continues to be a valued service.
6. Family Services continues to play the role of information-giver to families and professionals from the community who call seeking services.
7. Researching and ordering books for the Parent Library, which contains books for parents and children, began in the spring. The Library will be operational by September, 1990.
8. Family Services has assisted 150 families in securing funding for adaptive equipment.

Staff have attended various professional development courses and conferences including the 14th Annual Western Canadian Conference on Family Practice at U.B.C. - to recharge and renew!

And 90-91 doesn't look like it will be any less hectic!

VARIETY CHILD DEVELOPMENT CENTRE PRESCHOOL

Staff Development

"Congratulations" to Heather Basham and Jenny Freeborn on completion of their Special Needs Citation. The preschool staff attended a number of special seminars and workshops throughout the year including the Early Childhood Education of B.C. Conference and the Council for Exceptional Children Conference.

Special Events

Activities involving the children and their families included:

C.K.N.W. Picnic at Playland

R.V.Y.C. Malibu Princess Boat Cruise

Family Picnic at Queen Elizabeth Park

Annual Open House

Vancouver Airport Tour

Transportation Museum

Special guest at our Christmas Party was the Bowman Family Band. In February we had a group of Japanese Early Childhood Education Students visit the Centre and the Preschool.

The Annual Preschool Walk-A-Thon was a success raising money for a new multi-seesaw for the playground area.

Student Placements

Students from Fraser Valley College and Douglas College completed their practicum time with us. Students from local High Schools and the Surrey Rehabilitation Centre completed job experience placements in the Preschool.

LOOKOUT PRESCHOOL

Lookout was informed by the Delta Parks and Recreation Department in March that the Preschool would need to move due to the expansion of the North Delta Recreation Centre on whose property Lookout is situated. The Parks and Recreation Department have been helpful in locating alternate sites. The move will not be made before the summer of 1991.

The Delta Central Screening Committee was formed in March to screen and place children who have special needs in preschools in Delta. Committee members include the Ministry of Social Services and Housing Social Worker, Infant Development Program, Public Health, and Preschool Directors.

Special Activities:

Activities involving the children and their families included parent information evenings, Halloween celebration, Father's Night, Christmas Celebrations, Itty Bitty Squirt Band concert, skating, Surrey Art Gallery tours, and Family Picnics.

Staff Development:

Michele de Rham began an "Under Three" Infant Education program.

Staff attended a variety of workshops and conferences on the following topics:

Behaviour Management, Back Care and Positioning, Play, Hearing Impairments, Fetal Alcohol Syndrome, and Neonatal Abstinence Syndrome.

Fund Raising:

Families participated in producing a "Lookout Family Favourites Cookbook, Volume II", a garage sale, and BBQ meat sale.

We received a donation from the Lower Fraser Valley Cerebral Palsy Association Women's Auxiliary. These funds were used to purchase additional equipment for Lookout.

Student Placements:

Lookout welcomed Early Childhood Education practicum students from Douglas College, North West Baptist College and Kwantlen College. We are a rich resource for people wanting to observe preschool children in an integrated setting.

RESIDENTIAL SERVICES

The Association's fifth group home, Park-Land View was opened in January, 1990. Four residents, Clyde, Pat, Susan, and Layne moved from Woodlands and were all settled at Park-Land View by the end of January. The house is a beautiful, spacious rancher, situated in the Fleetwood area of Surrey.

Funding for our next home in Newton was secured early in 1990 and land was purchased in March. This house will be built for Kent, Kerry, Brenda, and Lise, and will open in the fall.

The two children's homes, the Villa and Old Yale Road continue to provide care for ten children on a permanent basis, plus approximately twenty children who stay at the homes for intermittent respite care.

The eight young adults who live at Bear Creek Villa and Guildford Glen are all involved in daily work and recreation activities. Many of them compete locally and across Canada in sporting events for the disabled.

All our residential programs have experienced staff changes and turnover during the year. Many more group homes are being established in Surrey and it becomes increasingly difficult to recruit and keep good qualified staff. This issue is being raised with the funding ministries, and hopefully will be addressed in a satisfactory manner during the next year.

DONATIONS

Sincere thanks to our many friends for their donations throughout the past year.

Evan Adams	John's Driving School
Mr. & Mrs. C.R. Airth	Coral Jopling
John Austerberry	E. Joyce Kehler
Albert J. Beliveau	Mr. & Mrs. V. Kemick
Dorothy Berglind	P.M. Koch
Wally Berndt	Mr. Robert Lawrie
William Bleackley	Melvin Leeson
E.J. Booth	Edit Lilquist
J. Brown	F.M. Lowther
Art Bulman	Bob Lucas
Ward Bulman	Margit Maans
Shawn A. Burgess	G.J. Matches
P.R. Carr	B. Miller
J. Cherkas	Michael Millham
Erla Chiko	Mr. Jim Minchin
Mrs. Colquhoun	M. McAuley
J.H. Dewar	G.W. McDonald
E. Drew	Mustang Industries Inc.
Iris Duncan	Olaf Nickolson
Ms. Michelle Edge	M. Odermatt
B. Ens	Casey Pannekoek
Audrey Errington	Mrs. Hope Pickard
Dorothy Fallis	Pollock Enterprises Inc.
Madge Farmer	G. Polman
K. Fitzpatrick	Mr. Rick Ray
Mr. & Mrs. T. Forsman	R. Redman
Diana Forster	Ms. Celina Richards
William Fridleofson	Mrs. Mabel Sherritt
Mr. & Mrs. Gale	Mrs. Doris Skelton
Mrs. F. Galloway	A. Smith
Doris Gilchrist	Joanne Smith
D. Gillan	Spalding & Company
Carel Graine	Sumac Grocery
Mr. Michael Hadian	Mr. & Mrs. I. Tourand
Marion Haig	Mr. & Mrs. R. Tyson
Chris Hale	Betty M. Watson
Mrs. Elizabeth Hamm	C. Wheeler
Anita Harper	Ralph (Bud) Wheeler
Mrs. Jean Hart	Daniel Wormeli
Mr. Haas	Mr. & Mrs. Wormeli
Mr. & Mrs. T. Hazlett	Barbara Wrayton
D.W. Holland	T.R. Yearsley
Mr. & Mrs. Blaine Hoskins	Max Zack
Peter Howard	
E. Howell	
Mary Hughes	
Jean Ing	
I. Ingram	
Iver Jensen	

Donations were made in Memory of the following people:

Marjorie P. Adams
Evelyn Back
Anne & Horace Birch
Ronald Brown
Everett Bulman
Leslie Clayton
Leah Forsman
A.J. Galloway
Dolly Hamilton
Gordie Hamm
Robert Holmes

Mrs. Ruth Howard
Doug Langlands
Terry Manser
Doris Milrose
Ernie Norrish
D.A. Pundick
Gustav Porph
Robert Stewart
James Schatz
Bob Spencer

Additional Funding to complete the 1989 Expansion from:

B.C. Lottery Fund GO - B.C.

Operating Funds are received from:

Ministry of Social Services and Housing
Ministry of Health
United Way of the Lower Mainland

DONATIONS

We are most grateful for the continuing support of the following groups:

Auxiliary to B.P.O. Elks Order of the Royal Purple #135
Auxiliary to Lower Fraser Valley Cerebral Palsy Association
B.C. Association for Speech Language Pathologists & Audiologists
B.C. Sledge Hockey & Ice Pick
C.N.R. Employees Charities
Cedar Hills Pioneer Girls
Delta Sungod Swim Club
Dogwood Lioness Club - North Delta
Fleetwood Community Association
Fort Langley Lions Club
Fraser Valley Orchid Society
Fraser-Burrard Hospital Society
Guildford Lions Club
Impact Foods
Ladner Lions Club
Marpole Richmond Sportsman Association
Order of the Royal Purple Ladies of North Surrey Lodge 249
Order of Elks Cloverdale Lodge #335
Orthotech Management Ltd.
Prince Charles Consult. Com.
Pythian Cerebral Palsy Committee
Rotary Club of Surrey
Royal Canadian Legion #229 - Whalley
Son's of Norway Foundation - Viking Lodge #81
Spina Bifida Association of B.C.
Surrey Association for Early Childhood Education
The Co-operators Group Limited
Upper Fraser Valley Neurological Assoc.
Van Zor Grotto
Whalley Legion Junior Band
Wheeling Eights Square Dance Club
Women's Auxiliary to Tynehead Hall

Thank you to friends who supported our:

Slide-A-Thon June 1989
Preschool Walk-A-Thon

DONATIONS

Donors who designated contributions through United Way:

Employees of:

Alberta Wheat Pool
Alcan Aluminium Ltd. Vancouver Works
B.C. Railway Ltd.,
B.C. Institute of Technology
B.C. Transit Burnaby Overhaul
B.C. Rapid Transit Co.,
C.U & C. Health Services Society
Canada Mortgage & Housing Corporation Vancouver Branch
Canada Post Corporation - Surrey-White Rock-Delta
Canadian Red Cross Society Yukon Division
Cloverdale Paint Inc.,
Coast Paper
Colliers Macaulay Nicolls Inc.,
Coopers & Lybrand
Corporation of the District of Surrey
Corporation of the City of New Westminster,
Corporation of the District of Burnaby,
Corporation of the Township of Langley
Corporation of The Municipality of Delta
Costco Wholesale - Surrey Warehouse
Dairyland Foods
Delta School Board #37
Dynapro Systems Inc.,
Employment And Immigration Canada
Fletcher Challenge Canada Crown Paper - Annacis
Fletcher Challenge Canada Coast Wood - Fraser Mills
Hongkong Bank of Canada
Immigration & Refugee App. Board
Insurance Corporation of B.C.
Keystone Business Forms, Div. of Paperboard Industries
McCarthy & McCarthy
Microtel Royal Oak
Paperboard Industries Corporation Paper Stock Division
Peach Arch District Hospital
Peat, Marwick, Thorne
Placer Dome Inc.,
Public Works Canada Pacific Regional Office,
R.C.M.P. "E" Division Headquarters
Revenue Canada, Customs Pacific Highway District
S.H.L. Systemhouse Inc.
Sauder Industries Ltd.
Scott Paper Ltd.
Surrey School Board #36
The Bank of Nova Scotia
Tilbury Cement Limited
University Hospital - Shaughnessy Site
Vancouver Neurological Centre
Vancouver Stock Exchange

Employees of: contd.

Vancouver Club
Web Press Graphics Ltd.
Weiser Inc.
West Fraser Timber Co.Ltd.,
West Coast Reduction Ltd.

Employee Trust Funds designated through United Way:

B.C. Ferry Employee Community Services Fund
B.C. Hydro & Power Authority Employee Trust Fund
Bank of Montreal Employee Charities Fund
Cancer Control Agency of B.C. Administration Office
Eaton Employees Charity Trust Service Building & Warehouse
Fletcher Challenge Canada Head Office
Kockums Cancar Inc.,
Provincial Employees Community Serv. Liquor Distribution Branch
Royal Bank of Canada
The Bay - Surrey
Toronto Dominion Bank - Lower Mainland
Trans Mountain Pipe Line Co.
United Pacific Press Employee Donation Fund
Western Distribution Centre

Corporate Gift From:

Western Assembly Ltd.

United Way Matching Gift Program:

Manufacturers Life Insurance Co.

Trust Funds not designated through United Way:

B.C. Hydro Employees "Community Service"
C.K.N.W. Orphan's Fund
Canada Safeway Employee's Fund
C.N. Employee's Charities Chest

Individual donations designated through United Way:

Carole A. Brown - Canadian Forces Base Chilliwack
G. Chan
F. Fennell
R. Heckman
Miss Fanny A. Kennedy
Mrs. Barbara Schaab
Mr. Norman Sherritt
Ms. C. Woodworth
Mr. Leonard Zimich

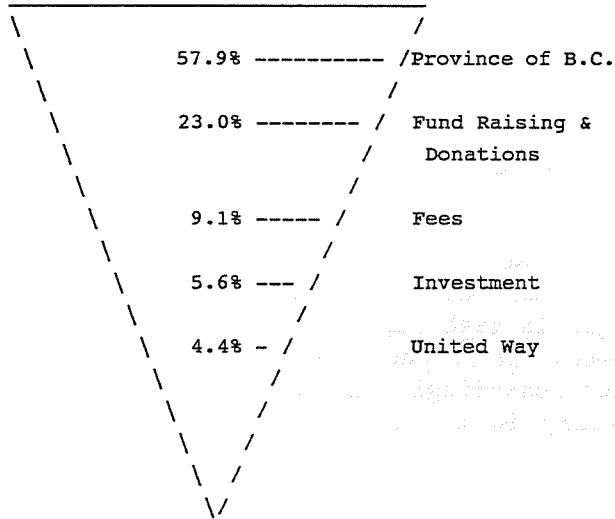
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

SOURCES AND USES OF FUNDS

VARIETY CHILD DEVELOPMENT CENTRE
Operating Budget

SOURCES

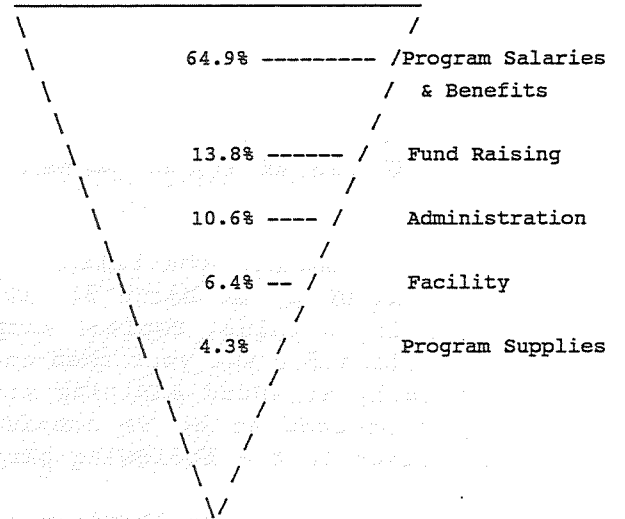
Revenue \$ 2,072,867



VARIETY CHILD DEVELOPMENT CENTRE
Operating Budget

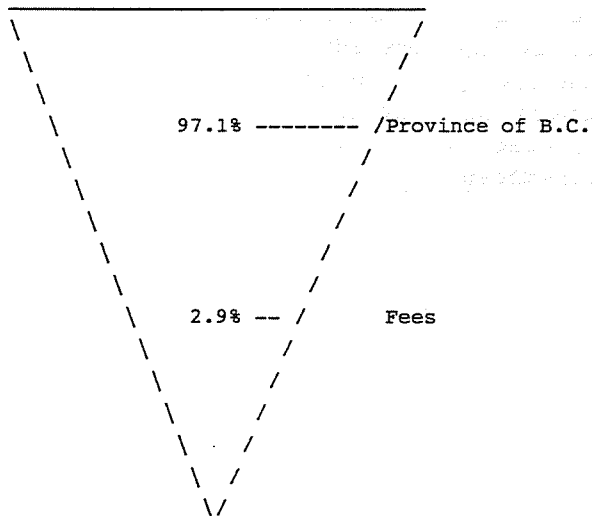
USES

Expenses \$ 2,072,894



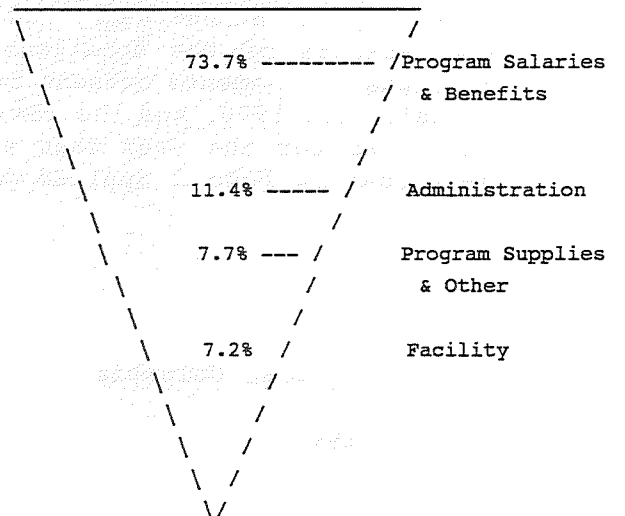
RESIDENTIAL SERVICES
AND LOOKOUT PRESCHOOL
Operating Budget
SOURCES

Revenue \$ 893,828



RESIDENTIAL SERVICES
AND LOOKOUT PRESCHOOL
Operating Budget
USES

Expenses \$ 861,480



Manning Jamison

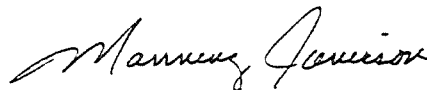
AUDITORS' REPORT

To The Members of
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

We have examined the balance sheet of the LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION as at March 31, 1990, and the statements of revenue, expenses and operating surplus, capital surplus, changes in cash resources and schedules of operations for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances, except as explained in the following paragraph.

In common with many charitable organizations, the organization derives revenue from donations the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Association and we were not able to determine whether any adjustments might be necessary to donation revenues, excess (deficiency) of revenue over expenses, assets and surplus.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of the donations referred to in the preceding paragraph, these financial statements present fairly the financial position of the Association as at March 31, 1990, and the results of its operations and the changes in its cash resources for the year then ended in accordance with the accounting policies described in Note 1 applied on a basis consistent with that of the preceding year.



Chartered Accountants

Surrey, British Columbia

June 5, 1990

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

FINANCIAL STATEMENTS

MARCH 31, 1990

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

BALANCE SHEET

MARCH 31, 1990

ASSETS

	<u>1990</u>	<u>1989</u>
CURRENT ASSETS		
Cash	\$ 359,987	\$ 311,466
Accounts receivable	147,014	123,909
Grant receivable	96,347	350,000
Prepaid expenses	12,711	36,744
Total current assets	616,059	822,119
ENDOWMENT FUND TERM DEPOSITS	325,000	225,000
LAND, BUILDINGS, EQUIPMENT & FURNITURE (Note 2)	3,335,940	2,993,082
	\$ 4,276,999	\$ 4,040,201

LIABILITIES

CURRENT LIABILITIES		
Accounts payable and accrued liabilities (Note 3)	\$ 188,318	\$ 142,213
Revenue received in advance	-	34,894
Current portion of long-term debt	76,420	353,062
Total current liabilities	264,738	530,169
LONG-TERM DEBT (Note 4)	386,972	212,019
DEFERRED CAPITAL GRANTS (Note 1 (d))	1,517,716	1,203,340

FUNDED RESERVE

REPLACEMENT RESERVE (Note 5)	28,034	25,866

SURPLUS

Endowment fund (Note 6)	325,000	225,000
Capital	1,662,552	1,784,141
Operating	91,987	59,666
	2,079,539	2,068,807
	\$ 4,276,999	\$ 4,040,201

COMMITMENTS (Note 8)

Approved by the Directors:

.....Director

.....Director

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

STATEMENT OF CAPITAL SURPLUS

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
CAPITAL SURPLUS AT BEGINNING OF YEAR	\$ 1,784,141	\$ 1,800,375
ADD:		
Donations	140,846	78,315
Amortization of capital grants	77,142	63,334
Proceeds on land sale	27,369	6,000
	-----	-----
	245,357	147,649
	-----	-----
DEDUCT:		
Transfer to endowment fund	200,000	-
Depreciation	166,946	163,883
	-----	-----
	366,946	163,883
	-----	-----
CAPITAL SURPLUS AT END OF YEAR	<u>\$ 1,662,552</u>	<u>\$ 1,784,141</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

STATEMENT OF REVENUE, EXPENSES AND OPERATING SURPLUS

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
REVENUE		
Variety Child Development Centre (Schedule A)	\$ 2,072,867	\$ 1,866,988
Adult Services Group Homes Division (Schedule B)	248,837	170,870
Children's Group Homes Division (Schedule C)	511,460	472,964
Lookout Preschool (Schedule D)	133,531	128,809
	-----	-----
Total revenue	2,966,695	2,639,631
	-----	-----
EXPENSES		
Variety Child Development Centre (Schedule A)	2,072,894	1,869,056
Adult Services Group Homes Division (Schedule B)	235,245	171,796
Children's Group Homes Division (Schedule C)	482,348	474,914
Lookout Preschool (Schedule D)	143,887	131,917
	-----	-----
Total expenses	2,934,374	2,647,683
	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	32,321	(8,052)
OPERATING SURPLUS AT BEGINNING OF YEAR	59,666	70,386
REPAYMENT OF SURPLUS TO CANADA MORTGAGE AND HOUSING CORPORATION	-	(2,668)
	-----	-----
OPERATING SURPLUS AT END OF YEAR	\$ <u>91,987</u>	\$ <u>59,666</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY CHILD DEVELOPMENT CENTRE

SCHEDULE OF OPERATIONS

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
REVENUE		
Ministry of Health	\$ 713,604	\$ 514,696
Ministry of Social Services & Housing	430,264	381,374
Bingo	313,614	298,154
User fees	189,468	152,099
Fundraising and donations	164,776	229,919
Interest and investment	117,886	80,832
United Way	93,036	89,652
Physicians salary grant	32,558	30,769
Canada Works program	17,661	57,909
Family focus conference	-	31,584
	-----	-----
	2,072,867	1,866,988
	-----	-----
EXPENSES		
Preschool and health program	1,430,240	1,132,997
Bingo	228,539	217,030
Administration	221,734	153,523
Maintenance	131,935	251,177
Fundraising	57,808	50,055
Interest on long-term debt	2,638	32,690
Family Focus conference	-	31,584
	-----	-----
	2,072,894	1,869,056
	-----	-----
DEFICIENCY OF REVENUE OVER EXPENSES	\$ (27)	\$ (2,068)
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
REVENUE		
Ministry of Health	\$ 227,378	\$ 152,469
B.C. Housing Management Commission	12,708	10,192
Rental revenue	6,864	6,864
Interest	1,887	1,345
	-----	-----
Total revenue	248,837	170,870
	-----	-----
EXPENSES		
88th Avenue Group Home		
Shelter		
Interest	9,150	6,955
Administration	2,632	1,200
Property taxes	2,028	2,300
Depreciation	1,337	1,236
Replacement reserve	768	2,028
Maintenance and janitorial supplies	683	3,326
Insurance	350	354
Audit	263	500
	-----	-----
Total shelter	17,211	17,899
	-----	-----
Care		
Salaries and benefits	38,864	37,211
Administration	8,000	7,800
Vehicle expense	1,173	855
Audit	780	1,298
	-----	-----
Total care	48,817	47,164
	-----	-----
Total 88th Avenue Group Home	66,028	65,063
	-----	-----
Guildford Glen Group Home		
Care		
Salaries and benefits	98,064	95,654
Administration	8,268	7,800
Vehicle expense	2,066	1,370
Audit	957	1,756
Maintenance and supplies	163	153
	-----	-----
Total Guildford Glen Group Home	109,518	106,733
	-----	-----

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
ADULT SERVICES GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
EXPENSES (continued)		
Parkland View Group Home		
Shelter		
Administration	\$ 12,800	\$ -
Depreciation	9,824	-
Amortization of grants	(9,824)	-
Housewares	4,247	-
Interest	2,185	-
Utilities	741	-
Property tax	500	-
Repairs and maintenance	305	-
	-----	-----
Total shelter	20,778	-
	-----	-----
Care		
Salaries and benefits	32,049	-
Transportation	1,847	-
Professional services	1,840	-
Food	1,239	-
Supplies	1,200	-
Administration	700	-
Spending, gifts and recreation	46	-
	-----	-----
Total care	38,921	-
	-----	-----
Total Parkland View Group Home	59,699	-
	-----	-----
Total expenses	235,245	171,796
	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	\$ <u>13,592</u>	\$ <u>(926)</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
CHILDREN'S GROUP HOMES DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1990

	Old Yale Road <u>Residence</u>	Variety's Children's <u>Villa</u>	Total <u>1990</u>	Total <u>1989</u>
REVENUE				
Ministry of Social Services and Housing	\$ 236,181	\$ 221,011	\$ 457,192	\$ 417,793
Canada Mortgage and Housing Corporation	4,176	11,520	15,696	15,696
Maintenance	20,601	14,437	35,038	37,475
Interest	1,234	2,300	3,534	2,000
	-----	-----	-----	-----
Total revenue	262,192	249,268	511,460	472,964
	-----	-----	-----	-----
EXPENSES				
Salaries and benefits	185,651	163,060	348,711	333,116
Administration	26,940	26,940	53,880	52,693
Food	7,799	8,067	15,866	16,767
Interest	5,603	8,220	13,823	13,266
Supplies	6,739	5,803	12,542	13,147
Transportation	4,678	2,662	7,340	11,004
Spending, gifts and recreation	3,074	2,682	5,756	4,855
Utilities	2,440	2,713	5,153	4,096
Property taxes	1,800	2,518	4,318	5,158
Repairs and maintenance	1,933	1,959	3,892	5,905
Clothing	1,235	1,161	2,396	2,159
Staff development	847	1,159	2,006	2,434
Furniture and equipment	955	1,037	1,992	3,718
Replacement reserve	900	1,029	1,929	1,998
Audit	771	1,061	1,832	3,186
Office supplies	482	208	690	741
Insurance	132	90	222	671
	-----	-----	-----	-----
Total expenses	251,979	230,369	482,348	474,914
	-----	-----	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES				
	\$ <u>10,213</u>	\$ <u>18,899</u>	\$ <u>29,112</u>	\$ <u>(1,950)</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
LOOKOUT PRESCHOOL DIVISION

STATEMENT OF OPERATIONS

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
REVENUE		
Ministry of Social Services and Housing	\$ 103,787	\$ 99,314
Fees	26,028	26,985
Interest	1,631	1,550
Donations and fundraising	2,085	960
	-----	-----
Total revenue	133,531	128,809
	-----	-----
EXPENSES		
Salaries	117,624	105,864
Administration fees	13,368	13,374
Supplies	3,575	2,950
Equipment purchase and maintenance	3,140	3,223
Telephone and utilities	2,288	2,084
Office and postage	1,386	1,393
Insurance and property taxes	859	1,009
Audit	725	1,192
Staff education	697	500
Travel	125	228
Bad debts	100	100
	-----	-----
Total expenses	143,887	131,917
	-----	-----
DEFICIENCY OF REVENUE OVER EXPENSES	\$ (10,356)	\$ (3,108)
	=====	=====

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

STATEMENT OF CHANGES IN CASH RESOURCES

YEAR ENDED MARCH 31, 1990

	<u>1990</u>	<u>1989</u>
CASH PROVIDED BY (USED FOR):		
OPERATING ACTIVITIES		
Excess (deficiency) of revenue over expenses	\$ 32,321	\$ (8,052)
Add: Items not affecting cash		
Depreciation	11,161	1,236
Replacement reserve	2,168	5,639
	-----	-----
	45,650	(1,177)
Net change in non-cash working capital balances relating to operations	(83,800)	13,792
	-----	-----
	(38,150)	12,615
	-----	-----
FINANCING ACTIVITIES		
Capital grants	391,518	1,201,254
Increase in long-term debt	251,500	624,357
Donations to capital fund	140,846	78,315
Repayment of long-term debt	(3,597)	(627,732)
Repayment of surplus to Canada Mortgage and Housing Corporation	-	(2,668)
	-----	-----
	780,267	1,273,526
	-----	-----
INVESTING ACTIVITIES		
Building expansion	(172,078)	(1,314,334)
Proceeds from land option	-	6,000
Payment to permanent endowment fund	(100,000)	(100,000)
Purchase of land, building and equipment - Parkland View	(311,609)	-
Proceeds on sale of land	27,369	-
Purchase of equipment and furniture	(37,278)	(2,493)
	-----	-----
	(593,596)	(1,410,827)
	-----	-----
INCREASE (DECREASE) IN CASH RESOURCES	148,521	(124,686)
CASH RESOURCES AT BEGINNING OF YEAR	536,466	661,152
	-----	-----
CASH RESOURCES AT END OF YEAR	\$ <u>684,987</u>	\$ <u>536,466</u>
CASH RESOURCES AT END OF YEAR CONSIST OF:		
Cash	\$ 359,987	\$ 311,466
Endowment fund term deposits	325,000	225,000
	-----	-----
	\$ <u>684,987</u>	\$ <u>536,466</u>

Manning Jamison Chartered Accountants

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1990

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Depreciation of Buildings

The Variety Child Development Centre and Lookout Preschool buildings are depreciated using the declining balance method at an annual rate of 5% except that the donated portion of the Lookout Preschool building is not depreciated. Adult Services and Children's Group Homes buildings are depreciated at an amount equal to the annual principal reduction in the related mortgages payable. Depreciation is charged to capital surplus in all divisions except Adult Services.

(b) Depreciation of Furniture and Equipment

Furniture and equipment for all divisions except 88th Avenue and Guildford Glen Group Homes (Adult Services) are depreciated using the straight line method at an annual rate of 20%. Furniture and equipment in 88th Avenue and Guildford Glen Group Homes are not depreciated. A replacement reserve is maintained by these facilities to provide for future asset replacement.

(c) Endowment Fund

The Association has established an endowment fund from capital surplus. The purpose of this endowment fund is to provide investment income for the operation of the Child Development Centre.

(d) Deferred Capital Grants

Grants received in respect of additions to buildings, furniture and equipment are initially recorded in the balance sheet as deferred capital grants and are amortized in the same manner as the related assets.

(e) Replacement Reserve

The replacement reserve account is funded by an annual charge against earnings as opposed to an appropriation of surplus.

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1990

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE

	1990		1989	
Cost	Accumulated Depreciation	Net Book Value	Net Book Value	
(a) Variety Child Development Centre				
Land - 140th Street	\$ 24,017	\$ -	\$ 24,017	\$ 24,017
Building - 140th Street	2,799,458	336,898	2,462,560	2,420,091
Clinic and preschool equipment	161,062	139,990	21,072	23,035
Office equipment	104,842	83,236	21,606	12,565
Automotive equipment	105,661	94,172	11,489	16,400
Land held for future development	56,029	-	56,029	56,029
Land - Thrift Store	50,823	-	50,823	50,823
	3,301,892	654,296	2,647,596	2,602,960
(b) Adult Services Group Homes				
Land	102,100	-	102,100	37,000
Building	257,200	11,139	246,061	49,564
Furniture	23,287	4,514	18,773	718
Automotive equipment	25,995	5,199	20,796	-
	408,582	20,852	387,730	87,282
(c) Children's Group Homes				
Old Yale Road				
Land	24,816	-	24,816	24,816
Building	72,187	2,937	69,250	69,682
Equipment & furniture	13,769	13,169	600	-
	110,772	16,106	94,666	94,498

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1990

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE (continued)

	<u>1990</u>			<u>1989</u>
	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Children's Villa				
Land	25,000	-	25,000	25,000
Building	130,984	9,889	121,095	122,814
Equipment & furniture	12,939	12,088	851	-
	-----	-----	-----	-----
	168,923	21,977	146,946	147,814
	-----	-----	-----	-----
	279,695	38,083	241,612	242,312
	-----	-----	-----	-----

(d) Lookout Preschool

Building	79,941	17,939	59,002	60,528
Equipment & furniture	3,306	3,306	-	-
	-----	-----	-----	-----
	80,247	21,245	59,002	60,528
	-----	-----	-----	-----
	\$ 4,070,416	\$ 734,476	\$ 3,335,940	\$ 2,993,082
	=====	=====	=====	=====

3. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

The Association's employment contract requires payment of 50% of accumulated sick leave credits upon termination of employment where an employee was a member of the Health Sciences Association of B.C. prior to 1982. Accounts payable and accrued liabilities of \$188,318 (1989 - \$142,213) include \$48,520 (1989 - \$40,659) of accumulated sick leave. The Association does not provide for future sick leave credits that may be paid to other unionized employees or to non-unionized employees.

4. LONG-TERM DEBT

	<u>1990</u>	<u>1989</u>
Firstline Trust Company		
Mortgage payable at \$2,296 per month including principal plus 10.95 interest; due January 1, 1995; secured by the property at 8833 - 158th Street, Surrey, B.C.	\$ 251,389	\$ -

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1990

4. LONG-TERM DEBT (continued)

	<u>1990</u>	<u>1989</u>
Canada Mortgage and Housing Corporation		
Mortgage payable at \$683 per month including principal plus 8% interest; due October 1, 2012; secured by the property at 13799 - 88 Ave., Surrey, B.C.	\$ 86,460	\$ 87,796
Bank of Nova Scotia		
Mortgage payable at \$812 per month including principal plus 11% interest; due December 1, 1990; secured by the property at 9141 - 140 St., Surrey, B.C. known as the Variety's Children's Villa.	73,650	75,368
Canada Mortgage and Housing Corporation		
Mortgage payable at \$503 per month including principal plus 11% interest; due April 1, 2014; secured by the property at 12833 - 106 Ave., Surrey, B.C. known as Old Yale Road Group Home.	51,893	52,325
Surrey Credit Union Mortgage payable	-	349,592
	-----	-----
	463,392	565,081
Less: Due within one year	76,420	353,062
	-----	-----
	<u>\$ 386,972</u>	<u>\$ 212,019</u>

Principal repayments required are as follows:

1991	\$ 76,420
1992	2,861
1993	3,190
1994	3,667
1995 and subsequent	377,254

	<u>\$ 463,392</u>

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1990

5. REPLACEMENT RESERVE

	<u>1990</u>	<u>1989</u>
Balance at beginning of year	\$ 25,866	\$ 20,227
Provision for year	2,697	4,024
Interest income	2,468	1,615
Less capital expenditures	(2,997)	-
	-----	-----
Balance at end of year	<u>\$ 28,034</u>	<u>\$ 25,866</u>

6. ENDOWMENT FUND

	<u>1990</u>	<u>1989</u>
Balance at beginning of year	\$ 225,000	\$ 325,000
Transfer from capital surplus	200,000	-
Transfer to Vancouver Foundation (Note 7)	(100,000)	(100,000)
	-----	-----
	<u>\$ 325,000</u>	<u>\$ 225,000</u>

7. VANCOUVER FOUNDATION

The Association is entitled to the income from a permanent endowment fund administered by the Vancouver Foundation. During the year the Association and the Vancouver Foundation each made contributions of \$100,000 to the fund, which totalled \$610,000 at March 31, 1990. Interest on the fund is distributed quarterly to the Association.

8. COMMITMENTS

Subsequent to March 31, 1990 the Association completed the purchase of land at a cost of \$107,000. The Association is committed to the construction of a new group home at a cost of \$150,000 subject to approval by the Province of British Columbia.

