

LOWER FRASER VALLEY
CEREBRAL PALSY ASSOCIATION

40TH ANNUAL REPORT
1992-93



United Way
of the Lower Mainland

Lower Fraser Valley Cerebral Palsy Association

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1992/93 Board of Directors

Diana Diggle
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Zosia Ettenberg
Dave Goodwin
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Harold Pugash
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Janette Thomas (to January 1993)
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Officers as at March 31, 1993

Dave Goodwin	-	President
Zosia Ettenberg	-	Vice President
Martin Hyatt	-	Treasurer
Dianne Lewis	-	Secretary
Harold Pugash	-	Director-at-Large

President's Report

This past year has seen our Association continue along the road of being a leader in the field in providing services to children and adults with physical handicaps and their families. The "Family Centered" planning approach is now firmly established and is being viewed by other service providers as an effective approach to service delivery.

The Association is committed to providing services to children of all ages, adults and families within our mandate and boundaries. We are very pleased that this past year there has been a new government initiative for funding of therapy for school-aged children aged seven and older. This joint initiative of the Ministry of Education and the Ministry of Health has permitted us to continue the existing level of services in some areas and to include new children requiring our services in other areas. To a greater extent than before, services are being provided within the schools where the children attend, furthering the goal of integration within the community. In a time of budgetary restraint, this new initiative was sorely needed and takes us one step further towards the provision of comprehensive services.

We are increasing our efforts at diversification of our funding services. Fund raising has become increasingly important as we have faced a deficit for the first time in several years, largely reflecting wage increases made necessary by the competitive workplace and the necessity of attracting and keeping well-trained professionals.

The Lower Fraser Valley Cerebral Palsy Foundation which was initiated in April 1992 has been renamed the Child Development Foundation of British Columbia, to

reflect its wider mandate and the increasing role of the organization provincially. Other fund raising initiatives this past year have included the opening of the Langley Common Cents Thrift Centre and the adoption of the Cloverdale Thrift Shop from the Auxiliary. Our thanks to all who have generously contributed to the development of our Association. We continue to appreciate the funding received from the United Way, the various Provincial Ministries including Health and Social Services. Our thanks go to our Auxiliary and to all our donors and volunteers who contribute so much to our Association.

We continue to be fortunate in having very capable leadership at the staff level including all of our management staff with highly trained professionals providing services to our population base.

Special thanks to all Board members who have given so generously of their time this past year. We will miss the significant contribution of each of those members departing this year being Karen Duddy, Zosia Ettenberg, Norm Sherritt and Janette Thomas. We are happy to have so many Directors returning and welcome those Directors who joined us this year.

As we face the future, I remain optimistic that the Association will continue to thrive and develop as a leader in the field. This reflects the dedication of all involved directly and indirectly in the provision of our services.

Respectfully submitted,

David H. Goodwin
President

Executive Director's Report

The past year has been a year of great changes and challenge - a year of growing.

While we continued to implement and fine-tune our approaches to the Family-Centered Care model the Ministry of Health started to promote the "New Dimensions in Health Care" and the concept of "Closer to Home". It is gratifying to know that we have already come a long way in achieving those sorts of initiatives - thanks to the dedication, commitment and cooperation of all our staff. We are proud of what we have achieved in this area and look forward to the organizational structure change anticipated within the Ministry of Health. We are however, challenged by the mechanisms for achieving such huge change by one of our major funding Ministries. There is concern about the possibility of increasing service fragmentation in funding which could adversely affect our holistic approach to service provision.

Major increases to our services throughout the year included:

- badly needed additional Speech-Language Pathology positions;
- psychology enhancement for Surrey-based clients through the introduction of the multi-handicapped program;
- significant increases in our Surrey school-based program in physiotherapy and occupational therapy;
- new contracts with Langley and Delta School Boards with partial funding from Ministry of Health, for physiotherapy and occupational therapy services;
- physiotherapy contract for providing services to the Infant Development Program.

During the year the first Collective Agreement for staff in our Residential Facilities was negotiated with British Columbia Government Employees Union. Lookout Preschool was certified by the Health Sciences Association of B.C., following arbitrations on preschool salaries at Variety Child Development Centre.

Our Management Team continued to meet throughout the year. Two of our Department Heads left us during the year: Janet Robbins after 12 years of managing the Residential Services Program; and Joanne Marshall, Director of Lookout Preschool who went on to head up the new L.E.A.P. Program in Delta. We wish them well in their new endeavours and welcome back Barb Yost who was our former Director of Recreation Services to head up the Residential Programs; and Tracy MacGillivray as Director of Lookout Preschool.

During the year we were also able to obtain a grant from the Federal Government to provide work experience for four people in Physiotherapy, Occupational Therapy, Communication Therapy and Technical Services.

The year has been one where we experienced a significant deficit in our operations. I applaud the Board for its foresight and vision in not taking precipitous action by reducing services to get us to a balanced budget immediately but by taking a longer term approach to fiscal management.

The staff have been responsive to the need to gain control of our costs and continue to be innovative in ensuring that we provide quality services in a very personal way.

It is a team effort in which we all have a part to play - whether as a donor, funder, Board member, parent or member of staff. The unity of purpose is what keeps this Association a vibrant dynamic organization.

Respectfully submitted,

Ian C. Moody
Executive Director

Medical Director's Report

Referrals to Variety Child Development Centre continue at a steady pace with 108 received since the last report. Of these, about two-thirds came into our family-centered or direct-therapy programmes. During the past year, I have continued the practice of seeing almost all children referred instead of doing pre-intake screening. Youngsters whose problems would not be addressed by our VCDC program for children with neuromotor disabilities can then be referred to other services, such as school-based therapy, Parent Outreach Programme, recreation therapy or suggestions for management given to the referring physicians. Again, the Family Services and Psychology Departments have been invaluable in sorting out the complex net of services for children.

Follow-up appointments for children with complex or undiagnosed conditions, or for discussion of diagnosis and prognosis with parents, have continued as needed. Medical assessments of children with eating difficulties are also undertaken. The relationship with the Sunny Hill Feeding Assessment Unit continues smoothly.

Setting up of confidentiality procedures, intake criteria for Lower Fraser Valley Cerebral Palsy Association programmes, and

procedures for discharge from VCDC programmes have required medical input. Working with colleagues in these areas has been a pleasure.

The regular orthopaedic clinics held monthly at VCDC by Dr. Richard Beauchamp continue. These are an optimum way to have his skilled input into the care of our children, and to facilitate communication among parents, physicians and therapists. We are grateful for Dr. Beauchamp's attendance here and hope it will continue for the foreseeable future.

VCDC remains a place of commitment to excellence, offering skilled and caring service to children with disabilities and their families.

Respectfully submitted,

M.L. Weir, M.D. F.R.C.P.C.,
Medical Director

Communication Therapy Department

In spite of some uncertainty about funding and staff levels, the Communication Therapy Department enjoyed a productive and interesting year. As always, our proudest moments come when we celebrate the successes of our young clients - talking to a new friend in school, learning to use sign language, telling news or a joke.

With the assistance of Wendi Mackintosh of the Parents Committee, our Parent Education services were expanded. Three parent group workshops were held and our therapy aide was kept busy preparing books and games in sign language and home programme material.

A rewarding "Partnership" was formed between the Communication Therapy staff and Preschool staff at Variety Child Development Centre and Lookout Preschools, through workshops in speech and language development and ongoing consultation.

Members of our department took a leading role in establishing a regional Feeding Interest Group, as well as developing a pilot project to expand the services of our Eating Skills Team into one of the Surrey schools.

Thanks to the letter-writing efforts of parents from the Centre, we were able to end the school year with a promise of funding for additional speech-language pathology positions from the Ministry of Health.

Respectfully submitted,

Marie Bremner, M.Sc. S-LP(C),
Speech-Language Pathologist,
Director of Speech Therapy

Occupational Therapy

In September 1993 the mandate for school therapists changed from one of consultation only in schools, to consultation and therapy at home and in school. This resulted in an increase in staff from one to three full-time equivalents. In March, we became responsible for providing a similar service to the northwest section of Langley with an addition of .4 full-time equivalent therapist.

The adapted toy library containing over 100 toys and switches was opened in March 1993. Many thanks to Barb Bicknell (our Occupational Therapy aide during the year) who was responsible for setting up our loan system and the many generous donors who subscribed to our call for support on this project.

Occupational therapists in the Centre continue to provide a wide variety of services including our specialty areas of Equipment Team, Feeding Team, computer access and splinting. We provide outreach to Lookout Preschool, Rainbow Ridge Special Care Home and our group homes.

Therapy can take place in many forms according to the client's and family's needs, e.g., consultation, block, bi-weekly or weekly sessions, etc. in the Centre, at home, preschool or school, in a group or individually.

We continue to provide clinical fieldwork placements to Occupational Therapy students from U.B.C.

Respectfully submitted,

Rosanne Franklyn, B.S.R.,
Director of Occupational Therapy

Physiotherapy

There has been a strong emphasis on education with all therapists attending seminars, ranging from two days to eight weeks in length. The sponsorship of educational opportunities was also undertaken. In keeping with the change to Family-Centered Care the Physiotherapy Department assisted with another Vickie Meade - Parent Connection Workshop. Greater Vancouver Physiotherapists were also hosted by Variety Child Development Centre for a Paediatric Interest Group evening on the topic of motor control and motor learning. Our affiliation with the University of British Columbia School of Rehabilitation Sciences resulted in the placement of 2 fourth-year students in the department for four weeks of clinical fieldwork. We also played host to a graduate student from Quebec as well as one from Scotland. Therapy staff continue to assist the School of Rehabilitation Sciences through their attendance at program review meetings, as guest lecturers and through a position on the interview team for new admissions.

The department is fortunate to be fully staffed (8.15 staff) with creative and caring therapists. We welcomed Dianne Aikman to the Surrey School District position (substituting for Llaesa North who is on leave of absence). Kelley Hiltz came to us through a Canada Manpower Training Grant and has been an energetic addition to the department. We also welcomed back Joan Ducklow, filling a maternity leave for Audrey Farrant.

Clinical programs continued to be very busy. School therapy in Surrey increased to 4 days/week from 2 days/week and Delta engaged us for 1 day/month. Service to Rainbow Ridge Special Care Home continued weekly.

Sandy Armitage stepped in very competently as head of the Casting Team. Sandra Kudar and Linda Wieler continued their innovative and capable work in that program. The introduction of Serial Casting has also been an exciting challenge this year.

The Equipment Loan Program continues to grow in the variety and scope of available equipment. We thank all the families who continue to donate their unused equipment and the dealers and other sponsors without whom the program would not exist.

Physiotherapy goals for the coming year are to continue to:

- improve our Family-Centered Care in working with families;
- investigate new and innovative approaches to the delivery of services;
- improve and share physiotherapy knowledge to best serve our clients;
- participate in and contribute to the growth of the physiotherapy profession.

Respectfully submitted,

Judit Spence, B.S.R.,
Paediatric Physiotherapist
Director of Physiotherapy

Psychology

The year 1992-93 was a period of growth and change for the Psychology Department. In November 1992 we received funding from Mental Health Services and became responsible for a Parent Outreach Program providing home-based behaviour management to parents of children with special needs including many who were not clients of Variety Child Development Centre. We were fortunate to recruit Dr. Brian Atkinson to help provide this service. Also in November the Mental Health Centres in Delta and Langley chose to provide their own psychology services rather than contract with VCDC. This has meant that families in those communities now seek psychology services through their local Mental Health Centres. Surrey and White Rock Mental Health Centres have chosen to contract with us so that the range of services in these communities remained the same and the amount of service has increased.

This year has seen a substantial increase in the number of workshops and presentations that the Department has provided. Our reputation in the community for providing quality services for children with disabilities has been well established. We look forward over the next year to consolidating our new programs and participating more fully in the Centre's Family-Centered Care.

Respectfully submitted,

Glen Davies, Ph.D., R. Psych.,
Director of Psychology

Family Services

The 1992-93 year has been one of consolidation and diversification of services in the Family Services Department.

The Family Service Planning process is solidly in place and working well with families new to the Centre. Family Service Plan annual reviews began in the fall of 1992, and we are now working toward closer collaboration with the school systems within a family-centered context.

This year, new group programs included a support group for mothers whose first language is Punjabi; a five-week sibling group in conjunction with the University of Victoria; and a grandparents support group. The couples group also continues, along with three weekly day-time support groups. In July and August, the Summer Respite Program and the Work-Oriented Workshop for teens with disabilities ran very successfully.

Underlying all Family Services programs is our continued commitment to the principles of Family-Centered Care.

Respectfully submitted,

Sharon McInnes, M.Ed.,
Director of Family Services

VCDC Preschool

The VCDC Preschool staff attended a number of seminars and workshops throughout the year including Partnerships in Speech and Language, the Early Childhood Education of B.C. Conference, Inclusion Conference and Behaviour Management.

Special event activities involving the children and their families included:

- Pumpkin Carving
- Fashion Show
- Man in Your Life Night
- Summer Fun Night
- C.K.N.W. Picnic
- Royal Vancouver Yacht Club Boat Cruise
- Family Year End Picnic

Special guest at our Christmas Party was Charlotte Diamond. In February we had a group of Early Childhood Education students from Japan visit the Centre and the Preschool.

The Preschool Annual Walk-a-thon was successful in raising monies towards new toys and special entertainment events.

Students from Douglas College, Kwantlen College, Fraser Valley University and University of Victoria completed basic Early Childhood Education, post-basic Early Childhood Education - Special Needs, and Child Care practicums in the preschool.

Respectfully submitted,

Karen Whitelock,
Preschool Director

Lookout Preschool

Lookout Preschool went through some staff changes during the year. In September, Janet Boyle was hired as a Preschool Teacher and in October, Tracy MacGillivray became the new Director of Lookout. In December, we had a Christmas party on ice (skating) which was sponsored by the Ladies Auxiliary. Everyone had a great time. January, February and March were very busy months as teachers were preparing the children for Kindergarten

Respectfully submitted,

Tracy MacGillivray
Preschool Director

Support Services

Technical Services:

Technical Services provides customized equipment for the clients of Variety Child Development Centre. This equipment is occasionally similar to commercial items but is often a unique approach to an individual child's particular needs for independence, mobility and/or communication. Items are constructed of wood, various metals, plastics, foams and fabrics and range from tables and seats to computer keyguards and adaptations to battery-operated toys.

Glen Franklyn and Art Newsham, our two capable and talented technicians, are very creative and inventive when challenged by a unique problem. Their innovations have led to many clever and practical solutions that go a long way towards meeting the equipment needs of each client for whom they build or adapt equipment.

With support from Len Northrup, Technical Services also helps with routine repairs and minor building renovations around the Centre and in our Group Homes. Len can always be counted on to fix whatever is broken and always has the time to ask you how your day is going.

This past year we have missed our very loyal and hard working volunteer, Ken Spratt. For health reasons Ken has been unable to be with us and we do miss his support.

Housekeeping/Maintenance:

Many people comment on how clean and good looking the inside of the Centre is. Through the efforts of Christa Frizzi, Nova Bannatyne-Eng, Allen Zwez-Lopez and Allister Riley the building is always kept in

"tip-top" shape. Their pride in their work and how the building looks makes it a welcome place to enter for all our visitors. Thank you Al, Christa, Allen and Nova for a job well done!

Respectfully submitted,

John P. Maddalozzo,
Centre Coordinator

Admin Services

From reception to word processing to filing and many jobs in between, Lori Anderson, Barbara Greenberg, Jessie Jackson, Darlene Miller, Jay Steer and May-Lyn Zimmerman keep the paperwork flowing at the Lower Fraser Valley Cerebral Palsy Association.

It has been an interesting and busy year in Admin with the addition of more programs and therapists to the Centre.

After many months of testing, our new computerized statistics program to track client services is operational and is a real time-saver. The inhouse demand for our desktop publishing services has grown tremendously this past year and it is used for our brochures, newsletters, bulletins, and whatever else needs a desktop publishing touch.

Respectfully submitted,

Wendy Sellars
Office Manager

Residential Services

The past year has been a time of transition as new staff joined our team. Work has been focussed on the completion of a Policy and Procedures Manual. Unionization has generated new organizational planning for consistency between all group homes. Following input from residents, families and staff, a dual mandate will focus on physical building renovations combined with improved communication.

An Adolescent-to-Adult Transition Committee is working to plan for the current young adults in moving toward community living. A resident council will begin this fall to report priorities.

Repairs and replacements have been a focus at our older group homes, including Bear Creek, Variety Villa and Old Yale. Guildford Glen is working with their cooperative housing to make renovations.

Professional development has been developed in safety areas of back care and first-aid renewals for all group homes.

A major emphasis will be on professional development for supervisors in areas of evaluation, client-centered care and team effectiveness. Care workers will be trained in areas of report writing, medications, community integration and supportive care.

Respectfully submitted,

Barbara Yost,
Residential Services Director

Financial Development Department

The Financial Development office needed new quarters this year as we welcomed our assistant Linda O'Donovan. We relocated to the second floor opposite the Board Room.

In addition to our bingo operation, casino and ticket lottery, we added two Thrift Shops to our ongoing activities this year. Our shops in Langley and Cloverdale are now operational with the help of our volunteers. Our Slide-a-thon was again very successful as was the Festival of Lights hosted by the Hoskins family. We added the Rotary Club's Lite-a-Lite project to our holiday events as well as our annual Silent Auction and Bazaar. We were very pleased to offer a new Christmas card exclusively designed for us by Katherine Shoemaker as well as our other logo merchandise. Two mail campaigns this year in addition to grant applications and service club/presentations for capital equipment were carried out.

A number of on-site events and Centre tours were coordinated for community groups and for our volunteers this year. Although donated funds are more difficult to raise these days, we have been fortunate to have had the assistance of our wonderful volunteers from our Auxiliary, thrift shops, bingo and other events. Without the support of our friends and donors we would not be able to reach our goals.

Respectfully submitted,

Wendy Thompson
Financial Development Coordinator

Volunteers

The Lower Fraser Valley Cerebral Palsy Association relies a great deal on the voluntary services of over 100 individuals. 1992/93 brought many new people into our volunteer ranks and saw a large number of individuals continue their fine service to our organization.

Volunteers help in many different ways to support the efforts of the organization; some help raise funds working in thrift stores, bingo halls, at casinos or organize and run their own fund raising events. Others help with direct service, working with children and families, providing their talents and energies to support staff. Still others help by being involved in committees and the management of the organization.

Whether an individual, a family, a service club or a business, all have one thing in common, a desire to give of themselves, their time, energy, skills and talents.

To all our volunteers, on behalf of the children, their families and the Association's staff members, thank you for the contribution each of you has made to the Lower Fraser Valley Cerebral Palsy Association.

Respectfully submitted,

John P. Maddalozzo,
Centre Coordinator

Auxiliary Report

1992/93 has been another successful year for the Auxiliary. It was a year which all our members can be proud of. We were able to financially assist a number of groups and individuals associated with Variety Child Development Centre.

We have been very successful in the operation of our thrift shops. As well we have provided assistance to Variety Child Development Centre in the opening of their two new thrift shops.

We are very pleased again to give Variety Child Development Centre our donation this year in the amount of \$30,000.

Respectfully submitted,

Kathy Dye,
President
Auxiliary to the Cerebral Palsy Association
of Lower Fraser Valley

CLIENT STATISTICS

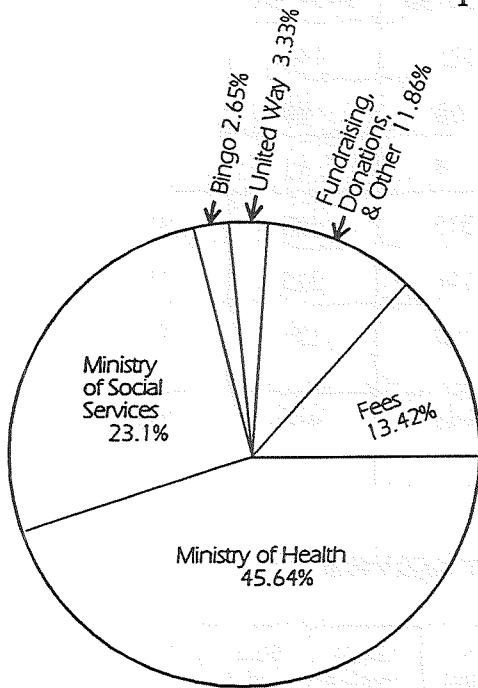
	1992/93	1991/92	1990/91	1989/90	1988/89
Number of new referrals received	108	125	144	166	179
Number of cases opened	71	68	80	116	148
Number of cases re-opened	2	4	11	19	21
Centre therapy caseload to March 31	574	515	469	451	418
Recreational Services/Non-therapy Clients	181	156	215	181	126
School consultations (Occupational Therapy and Physiotherapy)	267	162	123	124	48
TOTAL CLIENTS RECEIVING ONE OR MORE SERVICES	1022	833	807	756	592

STATISTICAL SUMMARY BY SERVICE

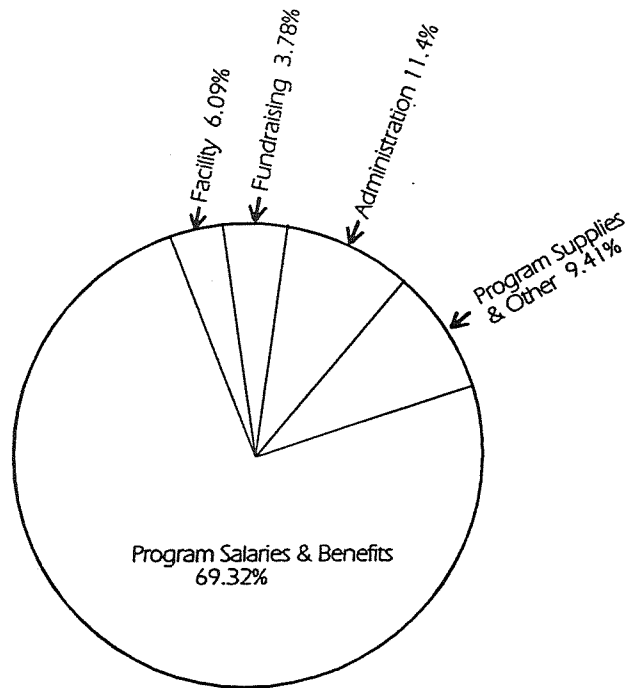
	Physiotherapy	Occupational Therapy	Communication Therapy	VCDC Preschool	Lookout Preschool	Family Services	Psychology	Recreational Services
Registered caseload March 31	321	251	119	95	75	N/A	N/A	N/A
Clients receiving service (Avg/mo)	175	85	41	96	75	N/A	N/A	253
Admissions	64	74	48	74	7	N/A	N/A	N/A
Discharges	8	8	4	73	6	N/A	N/A	N/A
School Consulting Service	57	210	N/A	N/A	N/A	N/A	N/A	N/A
Total no. of persons with special needs receiving service in year	386	469	123	32	15	N/A	174	338
Families served	N/A	N/A	N/A	N/A	N/A	335	N/A	N/A
Total no. of non-disabled children receiving service (integrated programs)	N/A	N/A	N/A	64	60	N/A	N/A	181
Total Receiving Service	386	469	123	96	75	335	174	519

Sources and Uses of Income

Variety Child Development Centre Operating Budget Sources

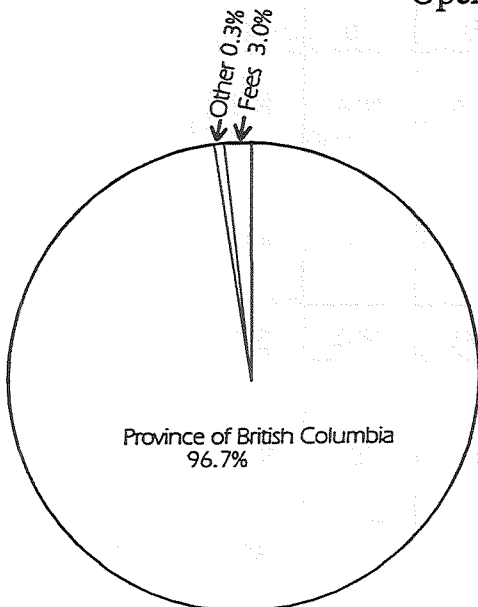


Revenue

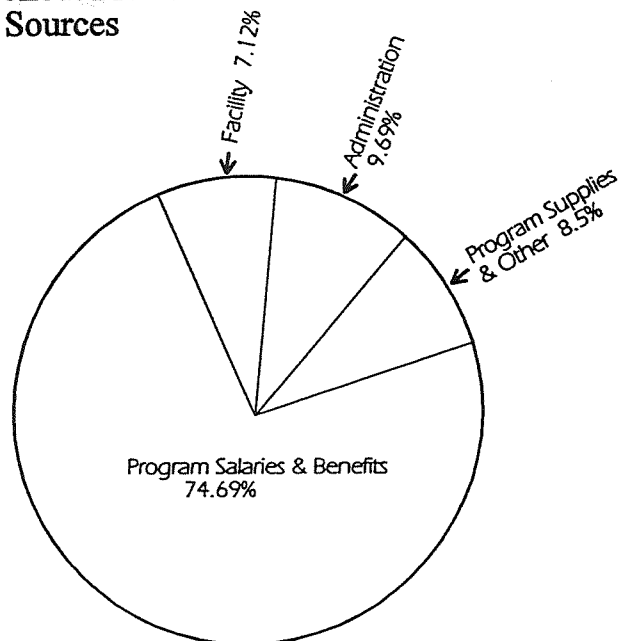


Expenses

Residential Services & Lookout Preschool Operating Budget Sources



Revenue



Expenses

Donations

Sincere thanks to our many friends for their donations throughout the past year:

Gold Donors:

Auxiliary to Lower Fraser Valley Cerebral Palsy Association
Big Foot Brats
B.C. Transit - Airport Square
Chevron Canada Limited
Erla Chiko, Silver Blue Traders
C.K.N.W. Orphan's Fund
Cloverdale Elks Lodge #335
Dome Advertising B.C. Limited
Mr. Eric Edwards, Bar X Enterprises
Guildford Town Centre
Mr. and Mrs. Hoskins and Family
Lower Fraser Valley Cerebral Palsy Association Employees
McDonald's - Fleetwood
Marpole Richmond Sportsman's Association
Pythian Cerebral Palsy Committee
Rotary Club of Surrey
Royal Canadian Legion Whalley B.C. Branch No. 229
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Surrey Metro Savings
United Way of the Lower Mainland
Variety Club of British Columbia
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Silver Donors:

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Mrs. Doris Gilchrist
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Mr. and Mrs. Harold Pugash
Mr. and Mrs. Ken Spratt
Arthur and Judy Tymos

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Verena Blatter
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Mrs. G. Briscoe
Carol Burgoyne
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Cathy's Coffee Service
Florence Clark
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Anna Thirsk
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Katherine Vishniakoff
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Patricia Warshawski
K. Westdorp
Reginald Whatley
Bud Wheeler
Susan Wickberg
Linda Wieler
W. F. Wiley
Mrs. Frieda Wilson
Bernadette and John Woodward
Mrs. Woodward
Mrs. Carol Woodworth

Donations in Memory:

William Callagan
B. M. Campbell
Vivian Dayment
Mrs. J.W. Fayers
Patricia Francis
Mr. and Mrs. George Harcus
Jane Harcus
Mr. and Mrs. H. Hunter
Mr. Ken Kabush
Phyllis Laughlin
E. MacKenzie
Mr. H.A. McArthur
Mr. and Mrs. P. Odermatt
Vivian Sinclair
Jurdis Steer
Willis, Cunliffe, Tait and Company

Donations were made in Memory of the following people:

Kerry Bill
James Francis
Olive Garth
Mr. E. Guttormson
Jason Harcus
Agnes Imrie
Mrs. Johnston
Ernie Latham
Stan Maxwell
Vera McIntyre
Lloyd North
John Rahn
C.H. Shufflebotham
Harold Thwaites
Alice Tibbe

We are most grateful for the support of the following groups:

Beta Sigma Phi - Beta Theta Chapter
North Surrey Lions Club
Order of the Royal Purple Lodge No. 135
Order of Royal Purple Lodge No. 369
Surrey Square Wheelers
Telephone Employees' Community Fund
Upper Fraser Valley Neurological Society
Van Zor Grotto
Women's Auxiliary to Tynehead Hall

Many thanks to the following businesses who donated to us throughout the year:

Bobell Trucking Limited
Canada Safeway - Employee Donations
Canadian Airlines International Employee Charitable Donation
Hydrecs Trust Fund
Jiffco International Ltd.,
Micro Business Systems Inc.,
Nacan Products Limited
Sunshine Hills Bake Shop
Suntech Optics Inc.,

A donation was made in honour of:

Mr. Arthur Hock

Gifts in kind:

Arts Club Theatre	Tri Cities Camera Club
B.C. Rhythmic Sportive Gymnastic Federation	Vancouver Canucks
B.C. Tel Phone Mart	Vancouver Public Aquarium
Canada Safeway Limited	Wendy's Restaurants of Canada Limited
Choice Decorative Door Lite Limited	Whalley Bowling Lanes
Creative Stretch Fabrics Limited	White Rock Hyundai
Custom Cut and Colour	Letica Zepedes
Dairyland Foods	
Dell Lanes	
Ducks Unlimited	
Ms. Sandy Findlay	
Fitness World	
Forster Food Services & Restaurants	
Fraser Valley Gilbert and Sullivan Society	
Holiday Inn	
Home Sweet Home Dog Grooming	
Hotel Georgia	
Hyatt Regency Vancouver	
Impact/Food City	
Inglis Limited	
International Heliflight	
Janny's Craftworks	
K Mart Store #5424	
Jenkins Showler Gallery	
Lee's Jade and Opal Limited	
Leigh Morgan Fashions Incorporated	
Mini Maid	
Ocean Park Nurseryland	
Overwaitea Food Group	
Pacific Inn	
Mr. Keith Pentecost	
Peoples Drug Mart, Ocean Park	
Purdy's Chocolates	
Ms. Vicki Rempel	
Revelstoke Home Centres	
Saan Stores Limited	
Silver Blue Traders	
Splashdown Park	
Surrey Fire Department	
Surrey Metro Savings	
The Cannery Seafood Restaurant Limited	
The Delf Group Incorporated	
The Pantry Family Restaurants	

Donors who designated contributions through United Way:

Employees of:

Auditor General of Canada
Bank of Montreal, Main Office New Westminster
Bank of Nova Scotia, Main Branch
B.C. Children's Hospital
B.C. Gas Incorporated
B.C. Transit - Airport Square
Burnaby School District #41
Chevron Canada Limited
City of Burnaby
City of Richmond
Corporation of Delta
Corporation of the Township of Langley
Davis and Company
Delta School District #37
Dogwood Credit Union
Eaton's Employees Charity Trust, Service Building and Warehouse
Environment Canada, Canadian Wildlife Service
Environment Canada, North Shore Conservation and Protection
Esso Home Comfort
Finning Limited
Fisheries and Oceans Canada, Regional Headquarters
Fletcher Challenge Canada, Head Office
Flexpak International Corporation
Fraser Valley Credit Union, Fleetwood Branch
Hongkong Bank of Canada, Main Branch
Insurance Corporation of British Columbia
International Forest Products, Albion Centre
Keystone Business Forms, Division of Paperboard Industries Corporation
Lower Fraser Valley Cerebral Palsy Association Employees
MacMillan Bloedel Limited
Municipality of Surrey
National Trust
Norco Products Limited
Peace Arch District Hospital
Placer Dome Incorporated
Reed Stenhouse Limited
Revenue Canada, Surrey Taxation Centre
Royal Bank of Canada, Main Branch
Russell and DuMoulin
Surrey School District #36
The Neurological Centre
Tilbury Cement Limited

Toronto Dominion Bank, Lower Mainland
Transport Canada, Canadian Coast Guard
West Coast Reduction Limited
YMCA Greater Vancouver

Thank you to friends who supported all our fund raising events including:

Preschool Walk-A-Thon
Slide-A-Thon, June 1992

Many thanks to all our friends for their donations to the Child Development Foundation of British Columbia:

Mr. Eric Edwards, Bar X Enterprises
Mr. and Mrs. Edwin Clarke
Dome Advertising B.C. Limited
Dianne Lewis
Loyal Order of Moose Surrey Lodge #1232
Marpole Richmond Sportsman's Association
North Delta Dogwood Lions
Royal Canadian Legion Branch #265
Mr. and Mrs. Ken Spratt
Robert and Janette Thomas

Operating Funds are received from:

Ministry of Health
Ministry of Social Services
United Way of the Lower Mainland

Lower & Edwards

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION

FINANCIAL STATEMENTS

MARCH 31, 1993

Lower & Edwards

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

FINANCIAL STATEMENTS

MARCH 31, 1993

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Schedule B

Children's Group Home Division

Schedule C

Lookout Preschool Division

Schedule D

Lower & Edwards

Certified General Accountants

Telephone: 534-1441 Fax: 534-1491

Malcolm R. Lower, C.G.A., C.M.A.

20688 — 56th Avenue

Mel M. Edwards, C.G.A.

Langley, B.C. V3A 3Z1

CST #R11 4798655

AUDITOR'S REPORT

To the Members of
LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION

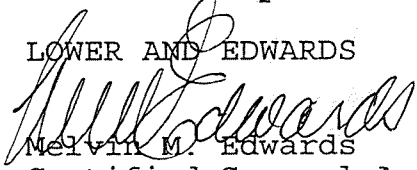
I have audited the balance sheet of the Lower Fraser Valley Cerebral Palsy Association as at March 31, 1993 and the statements of operations, operating surplus and changes in cash resources for the year then ended. These financial statements are the responsibility of the Association's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as explained in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the Association derives revenue from donations and fund-raising, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my verification of these receipts was limited to the amounts recorded in the records of the Association and I was not able to determine whether any adjustments might be necessary to donations or fund-raising receipts, excess of revenue over expenses, assets and surplus.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Division as at March 31, 1993, and the results of its operations and changes in its cash resources for the year then ended in accordance with accounting principles as explained in Note 1 to the financial statements. As required by the Society Act of British Columbia, I report that, in my opinion, these principles have been applied, on a basis consistent with that of the preceding year.

LOWER AND EDWARDS


Melvin M. Edwards

Certified General Accountant

LANGLEY, B.C.

June 22, 1993

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
BALANCE SHEET
MARCH 31, 1993

ASSETS

	This Year	Last Year
	-----	-----
CURRENT ASSETS		
Cash	\$149,949	\$444,502
Term deposit	80,625	178,196
Accounts receivable	464,911	156,777
Prepaid expenses	15,838	31,892
	-----	-----
	711,323	811,367
	-----	-----
LAND, BUILDING, EQUIPMENT AND FURNITURE (Note 2)	3,345,651	3,436,732
	-----	-----
	\$4,056,974	\$4,248,099
	=====	=====

LIABILITIES

CURRENT LIABILITIES		
Accounts payable and accrued liabilities (Note 3)	\$406,321	\$367,661
Revenue received in advance	15,388	7,547
Current portion of long-term debt	7,051	6,338
	-----	-----
	428,760	381,546
	-----	-----
LONG-TERM DEBT (Note 4)	729,044	735,950
	-----	-----

CAPITAL GRANTS

DEFERRED CAPITAL GRANTS (Note 1(c))	1,315,620	1,364,392
	-----	-----

FUNDED RESERVE


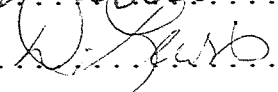
REPLACEMENT RESERVE (Note 5)	36,700	38,334
	-----	-----

SURPLUS

Capital	1,575,225	1,623,993
Operating	(28,375)	103,884
	-----	-----
	1,546,850	1,727,877
	-----	-----
	\$4,056,974	\$4,248,099
	=====	=====

Contingent Liabilities (Note 8)

Approved by the Directors:

...  Director
 ...  Director

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
STATEMENT OF CAPITAL SURPLUS

YEAR ENDED MARCH 31, 1993

	This Year	Last Year
	-----	-----
CAPITAL SURPLUS AT BEGINNING OF YEAR	\$1,623,993	\$1,760,335
ADD:		
Donations	60,498	153,746
Amortization of capital grants	67,764	69,620
Profit on land sale	0	176,757
Rounding	1	0
	-----	-----
	128,263	400,123
	-----	-----
DEDUCT:		
Depreciation	177,031	180,465
Transfer to Child Development Foundation of British Columbia	0	356,000
	-----	-----
	177,031	536,465
	-----	-----
CAPITAL SURPLUS AT END OF YEAR	\$1,575,225	\$1,623,993
	=====	=====

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Statement 3

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
STATEMENT OF REVENUE, EXPENSES AND OPERATING SURPLUS
YEAR ENDED MARCH 31, 1993

	This Year	Last Year
	-----	-----
REVENUE		
Variety Child Development Centre (Schedule A)	\$3,312,390	\$2,754,124
Adult Services Group Homes Division (Schedule B)	943,619	885,259
Children's Group Homes Division (Schedule C)	688,822	647,218
Lookout Preschool Division (Schedule D)	186,128	170,876
	-----	-----
Total revenue	5,130,959	4,457,477
	-----	-----
EXPENSES		
Variety Child Development Centre (Schedule A)	3,426,177	2,743,234
Adult Services Group Homes Division (Schedule B)	980,648	924,225
Children's Group Homes Division (Schedule C)	670,247	652,397
Lookout Preschool Division (Schedule D)	186,146	171,026
	-----	-----
Total expenses	5,263,218	4,490,882
	-----	-----
DEFICIENCY OF REVENUE OVER EXPENSES	(132,259)	(33,405)
OPERATING SURPLUS AT BEGINNING OF YEAR	103,884	137,289
	-----	-----
OPERATING SURPLUS (DEFICIT) AT END OF YEAR	(\$28,375)	\$103,884
	=====	=====

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Statement 4

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
STATEMENT OF CHANGES IN CASH RESOURCES
YEAR ENDED MARCH 31, 1993

	This Year	Last Year
CASH PROVIDED BY (USED FOR):		
OPERATING ACTIVITIES:		
Deficiency of revenue over expenses	(\$132,259)	(\$33,405)
Add: Items not affecting cash		
Depreciation	16,151	14,790
Amortization of capital grants	(13,498)	(13,111)
	(129,606)	(31,726)
Net change in non-cash working capital balances relating to operations	(245,577)	67,907
	(375,183)	36,181
FINANCING ACTIVITIES:		
Capital grants (net of amortization)	32,490	0
Donations to capital fund	60,498	153,746
Repayment of long-term debt	(6,193)	(4,827)
Increase (decrease) in replacement reserve	(1,634)	4,079
	85,161	152,998
INVESTING ACTIVITIES:		
Purchase of equipment and furniture	(102,102)	(58,814)
Building expansion	0	(55,962)
Transfer to Child Development Foundation of British Columbia	0	(731,000)
Proceeds on sale of land	0	227,580
	(102,102)	(618,196)
CHANGE IN CASH RESOURCES DURING THE YEAR	(392,124)	(429,017)
CASH RESOURCES AT BEGINNING OF YEAR	622,698	1,051,715
CASH RESOURCES AT END OF YEAR	\$230,574	\$622,698
CASH RESOURCES AT THE END OF THE YEAR CONSIST OF:		
Cash	\$149,949	\$444,502
Term deposits	80,625	178,196
	\$230,574	\$622,698

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LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1993

1. SIGNIFICANT ACCOUNTING POLICIES

a) Depreciation of Buildings

The Variety Child Development Centre and Lookout Preschool buildings are depreciated using the declining balance method at an annual rate of 5% except that the donated portion of the Lookout Preschool is not depreciated. Adult Services and Children's Group Homes buildings are depreciated at an amount equal to the annual principal reduction in the related mortgages payable. Depreciation is charged to capital surplus in all divisions except Adult Services and Children's Group Homes. The policies for Adult Services and Children's Group Home buildings are required by Canada Mortgage and Housing Corporation and B.C. Housing Management Commission.

b) Depreciation of Furniture and Equipment

Furniture and equipment for all divisions are depreciated using the straight line method at an annual rate of 20%.

c) Deferred Capital Grants

Grants received in respect of additions to buildings, furniture and equipment are initially recorded in the balance sheet as deferred capital grants and are amortized in the same manner as the related assets.

d) Replacement Reserve

The replacement reserve account is funded by an annual charge against earnings as opposed to an appropriation of surplus.

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LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1993

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE

	Mar 31/93		Mar 31/92	
	Cost	Accumulated Depreciation	Net Book Value	Net book Value
	-----	-----	-----	-----
a) Variety Child Development Centre				
Land-140th Street	\$ 24,017	\$ 0	\$ 24,017	\$ 24,017
Building-140th Street	2,915,061	696,798	2,218,263	2,283,846
Clinic and preschool equipment	288,904	212,427	76,477	83,878
Office equipment	148,892	97,441	51,451	42,144
Automotive equipment	87,743	85,498	2,245	3,754
Land held for future development	56,029	0	56,029	56,029
	-----	-----	-----	-----
	3,520,646	1,092,164	2,428,482	2,493,668
	-----	-----	-----	-----
b) Adult Services Group Homes				
Land	205,237	0	205,237	209,100
Building	420,339	19,758	400,581	404,112
Furniture	37,104	25,908	11,196	18,618
Automotive equipment	25,995	20,796	5,199	10,398
	-----	-----	-----	-----
	688,675	66,462	622,213	642,228
	-----	-----	-----	-----
c) Children's Group Homes				
Land	49,816	0	49,816	49,816
Building	205,493	20,004	185,489	188,151
Equipment & furniture	26,708	26,345	363	725
	-----	-----	-----	-----
	282,017	46,349	235,668	238,692
	-----	-----	-----	-----

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LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1993

2. LAND, BUILDINGS, EQUIPMENT AND FURNITURE (Continued)

	Mar 31/93		Net	Mar 31/92
	Cost	Accumulated Depreciation	Book Value	Net book Value
	-----	-----	-----	-----
d) Lookout Preschool				
Building	76,941	22,075	54,866	56,175
Equipment & furniture	11,040	6,618	4,422	5,969
	-----	-----	-----	-----
	87,981	28,693	59,288	62,144
	-----	-----	-----	-----
	\$4,579,319	\$1,233,668	\$3,345,651	\$3,436,732
	=====	=====	=====	=====

3. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

The Association's employment contract requires payment of 50% of accumulated sick leave credits upon termination of employment where an employee was a member of the Health Sciences Association of B.C. prior to 1982. Accounts payable and accrued liabilities of \$406,321 (1992-\$367,661) includes \$73,726 (1992-\$61,138) of accumulated sick leave. With the exception of the Lookout Preschool, the Association does not provide for future sick leave credits that may be paid to other unionized employees or to non-unionized employees.

No provision is made in these financial statements for severance pay for staff, which is recorded as an expenditure when paid.

4. LONG-TERM DEBT

	1993	1992
	-----	-----
Firstline Trust Company		
Mortgage payable at \$2,296 per month including principal plus 10.95% interest; due January 1, 1995; secured by the property at 8833-158th Street, Surrey, B.C., known as Parkland View Group Home	249,011	\$249,890
Firstline Trust Company		
Mortgage payable at \$2,871 per month including principal plus 12% interest; due November 1, 1995; secured by the property at 7109-144th Street, Surrey, B.C., known as Newton Place Group Home	286,959	287,671

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LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1993

4. LONG-TERM DEBT (Continued)

	1993	1992
	----	----
Canada Mortgage and Housing Corporation Mortgage payable at \$683 per month including principal plus 8% interest; due October 1, 2012; secured by the property at 13799-88 Ave., Surrey, B.C., known as Bear Creek Villa Group Home	81,759	83,700
Bank of Nova Scotia Mortgage payable at \$889 per month including principal plus 12.75% interest; due December 1, 1995; secured by the property at 9141 140th St., Surrey, B.C. known as the Variety's Children's Villa	68,088	70,152
Canada Mortgage and Housing Corporation Mortgage payable at \$503 per month including principal plus 11% interest; due April 1, 2014; secured by the property at 12833 -106 Avenue, Surrey B.C. known as Old Yale Road Group Home	50,278	50,875
	-----	-----
	736,095	742,288
Less: Due within one year	7,051	6,338
	-----	-----
	729,044	735,950
	=====	=====

Principal repayments required are as follows:

1994	7,051
1995	7,846
1996	8,734
1997	9,278
1998 and subsequent	703,186

	736,095
	=====

The calculation of these payments assumes that mortgages due prior to 1997 will be renewed at similar terms and conditions.

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LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1993

5. REPLACEMENT RESERVE

	1993	1992
	----	----
Balance at beginning of year	\$ 38,334	\$ 34,255
Provision for year	5,961	6,343
Interest income	1,150	2,706
Adjustment per BCHMGT	163	0
Less: capital expenditures	(8,908)	(4,970)
	-----	-----
Balance at end of year	\$ 36,700	\$ 38,334
	=====	=====

6. VANCOUVER FOUNDATION

The Association is entitled to the income from a permanent endowment fund administered by the Vancouver Foundation. This fund totalled \$ 610,000 at March 31, 1993 and 1992. Interest on the fund is distributed quarterly to the Association.

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Schedule A

LOWER FRASER VALLEY CEREBRAL
PALSY ASSOCIATION
VARIETY CHILD DEVELOPMENT CENTRE
STATEMENT OF OPERATIONS
YEAR ENDED MARCH 31, 1993

	This year	Last year
	-----	-----
REVENUE		
Ministry of Health	\$1,251,945	\$861,353
Ministry of Health (Mental Health)	90,663	74,334
Ministry of Social Services and Housing	706,672	461,336
Bingo	310,713	350,563
User fees	343,367	292,840
Fundraising and donations	272,963	341,740
Interest and investment	90,656	130,168
United Way	101,770	100,857
Physician's salary grant	53,730	60,078
Canada Works Program	67,555	80,855
Thrift Shops	22,356	0
	-----	-----
	3,312,390	2,754,124
	-----	-----
EXPENSES		
Preschool and Health Program	2,498,654	1,847,684
Bingo	229,950	260,657
Administration	362,017	315,347
Maintenance	193,155	191,365
Fundraising	105,709	128,181
Thrift shops	36,692	0
	-----	-----
	3,426,177	2,743,234
	-----	-----
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(\$113,787)	\$10,890
	=====	=====

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 ADULT SERVICES GROUP HOMES DIVISION
 STATEMENT OF OPERATIONS
 YEAR ENDED MARCH 31, 1993

	88th Avenue	Guildford Glen	Parkland View	Newton Place	Total This Year	Total Last Year
REVENUE						
Ministry of Health	\$72,862	\$145,807	\$272,056	\$0	\$490,725	\$437,473
Ministry of Social Services and Housing	0	0	33,580	338,652	372,232	360,229
B. C. Housing Management Commission	7,366	0	24,204	36,348	67,918	71,301
Rental Revenue	7,295	0	0	0	7,295	8,358
Interest	46	46	590	979	1,661	5,118
Other Fees	0	0	3,788	0	3,788	2,780
Total Revenue	87,569	145,853	334,218	375,979	943,619	885,259
EXPENSES						
Shelter						
Interest	6,853	0	26,670	33,698	67,221	67,135
Administration	1,215	0	1,056	1,312	3,583	3,587
Property taxes	2,270	0	3,076	2,769	8,115	7,703
Depreciation	1,941	0	10,181	4,029	16,151	14,790
Amortization of grants	0	0	(10,181)	(3,317)	(13,498)	(13,113)
Replacement reserve	776	0	1,668	2,021	4,465	4,465
Utilities	0	0	2,389	2,318	4,707	4,647
Maintenance and janitorial	2,317	0	1,899	1,472	5,688	8,831
Insurance	297	0	287	337	921	945
Audit	400	0	839	600	1,839	1,839
Total shelter	16,069	0	37,884	45,239	99,192	100,829
Care						
Salaries and benefits	77,209	157,341	228,829	250,903	714,282	662,064
Administration	10,431	20,304	23,139	40,469	94,343	82,932
Professional services	0	0	240	11,148	11,388	18,123
Transportation	1,822	1,384	4,661	12,339	20,206	17,901
Supplies	189	1,901	5,120	5,825	13,035	11,874
Food	0	0	9,917	10,629	20,546	17,901
Audit	1,244	960	161	100	2,465	2,465
Spending and recreation	0	0	2,376	1,775	4,151	3,648
Rent contingency	0	0	0	0	0	496
Housewares	0	0	567	473	1,040	5992
Total care	90,895	181,890	275,010	333,661	881,456	823,396
TOTAL EXPENSES	106,964	181,890	312,894	378,900	980,648	924,225
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(\$19,395)	(\$36,037)	\$21,324	(\$2,921)	(\$37,029)	(\$38,966)

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Schedule C

LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION
 CHILDREN'S GROUP HOMES DIVISION
 STATEMENT OF OPERATIONS
 YEAR ENDED MARCH 31, 1993

	Old Yale Road Residence	Variety's Children's Villa	Total This Year	Total Last Year
REVENUE				
Ministry of Social Services and Housing	\$320,507	\$323,870	\$644,377	\$601,887
Central Mortgage and Housing Corporation	4,183	14,099	18,282	18,282
Maintenance	14,299	10,465	24,764	24,608
Interest	0	1,399	1,399	2,441
Total Revenue	338,989	349,833	688,822	647,218
EXPENSES				
Salaries and benefits	245,550	259,094	504,644	488,543
Administration	34,219	34,869	69,088	65,282
Food	8,480	11,257	19,737	17,735
Supplies	8,110	6,162	14,272	14,309
Transportation	4,480	3,682	8,162	9,011
Interest	5,438	8,571	14,009	13,582
Property Taxes	1,924	2,245	4,169	5,775
Spending, gifts, recreation	3,736	3,036	6,772	7,794
Utilities	2,446	3,744	6,190	6,001
Furniture and equipment	1,330	2,137	3,467	2,498
Repairs and maintenance	3,025	4,725	7,750	12,532
Audit	1,314	1,200	2,514	2,500
Clothing	1,570	1,130	2,700	2,467
Staff development	1,972	2,079	4,051	1,084
Replacement reserve	599	897	1,496	1,878
Office supplies	328	342	670	724
Insurance	250	306	556	682
TOTAL EXPENSES	324,771	345,476	670,247	652,397
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	\$14,218	\$4,357	\$18,575	(\$5,179)

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Schedule D

LOWER FRASER VALLEY CEREBRAL
 PALSY ASSOCIATION
 LOOKOUT PRESCHOOL DIVISION
 STATEMENT OF OPERATION
 YEAR ENDED MARCH 31, 1993

	This Year	Last Year
	-----	-----
REVENUE		
Ministry of Social Services and Housing	\$141,400	\$132,630
Fees	42,559	36,189
Interest	0	136
Donations and fundraising	2,169	1,921
	-----	-----
Total Revenue	186,128	170,876
	-----	-----
EXPENSES		
Salaries and benefits	153,069	136,198
Administration fees	14,600	14,313
Equipment purchases and maintenance	4,195	6,442
Supplies	5,678	5,538
Telephone and utilities	2,168	2,036
Office and postage	561	494
Audit	914	914
Insurance and property taxes	3,449	3,945
Staff education	1,216	732
Travel	283	337
Bad debts	13	77
	-----	-----
Total expenses	186,146	171,026
	-----	-----
(DEFICIENCY) OF REVENUE OVER EXPENSES	(\$18)	(\$150)
	=====	=====